

Human/Client Services HRA Annual Plan FY' 20

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program		Authorized \$ Value for Program
Rapid Housing and Special Exit Services	Rapid rehousing and relocation services for households that are homeless or at risk of homelessness.	4	4	
Congregate Supportive Housing for Persons Living with AIDS	The operation of long term permanent housing and supportive services for persons with HIV/AIDS. Congregate housing is multiple units within one building.	11(1/1/20) 9(4/1/20) 7(7/1/20)	27	\$9,594,260.00 \$8,049,026.00 \$5,233,180.00
Congregate Supportive Housing NY/NY III	These services provide housing support services to chronically homeless single adult who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder or a mentally ill chemical abuse disorder. Housing and support services are provided.	5 (1/1/20) 1 (2/1/20) 1 (7/1/20) 2 (10/1/20)	9	\$2,357,292.00 \$ 725,292.00 \$ 152,716.00 \$ 950,664.00
Scatter site Housing NY/NY III	These services are for scattered site services. Scatter site housing consists of one, two or three bedroom apartments located in various buildings. This model provides both housing and support services to Persons living with AIDS.	10	10	\$10,556,524.00
Jobs Plus Services	The provision of employment, financial counseling and community	9	9	\$33,491,884.39

	support for working age residents of specific public housing developments in NYC.			
Emergency Shelter services for victims of Domestic Violence	Services for the provision of 3emergency shelter and support services to domestic violence survivors and their families in City owned buildings	4	4	
Employment services - Career Advance	Employment services to include a sector based model and a focus on career readiness, workplace retention and long term self sufficiency.	16	16	\$81,836,471
Employment services - Career Compass	Employability assessment and service and service coordination service to all referred clients.	8	8	\$75,870,460
Home Care Services Program	Direct provision of home care services to include home attendant services, housekeeping services, emergency and exceptional services and CDPAP services.	11	11	\$0 city tax levy and \$3,500 million in MMIS funding
Resource Coordinator/Problem Solving Liasion/Parent Support Program	The provision of on-going case management services to connect parents to relevant employment resources and supportive services.	1	1	\$300,000
Scatter site Housing for Persons Living with AIDS	Provision of housing that consists of one, two or three bedroom apartments located in various buildings. This model provides both housing and support services to persons living with AIDS.	18 (4/1/20) 13 (7/1/20)	31	\$44,599,965.00 \$21,135,703.00
Transitional Housing services for PLWAs	The provision of short term housing and support services for Persons living with AIDS. This housing generally consists of multiple units within one building.	1 (1/1/20) 5 (4/1/20) 3 (7/1/20)	9	\$ 152,444.00 \$8,494,295.00 \$3,762,351.00

Employment services - Youth Pathways	Provision of services to young adults ages 18 – 24 in an effort to increase educational attainment and the attainment of a GED as well as work readiness and a connection to work opportunities.	10	10	\$39,288,833.14
Community Guardian services	Provision of services to incapacitated adults who are determined to need medical, social, mental health, legal and other services, entitlements for the person's safety and well being .	3	3	\$43,465,000
Protective Services	Provision of critically needed support services for at risk individuals 18 years of age and older who suffer from physical and/or mental impairment and have no one available to assist them.	3	3	\$26,216,061
Supportive Housing for Homeless Single Adults In SRO's	Provision of supportive housing services to assist individuals in living independently in Single Room Occupancy units	16	16	
Emergency On Call Case Management Services	Provision of resources and emergency services to affected individuals in the event of a disaster or emergency.	3	3	
Homebase Homelessness Prevention Services	Services to assist families at risk of homelessness to stabilize them in their own homes through crafting individualized assistance to meet the needs of each household.	16	16	

TOTAL		190	190	