

Human/Client Services DFTA Annual Plan FY' 20

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Home Delivered Meals	Home Delivered Meals	23	Approx. \$40 Million Annual	FY20
Senior Centers	Neighborhood Senior Centers	225	Approx. \$130 Million Annual	FY21
Innovative Senior Centers	Innovative Senior Centers	16	Approx. \$10 Million Annual	FY21
Transportation	Transportation	7	Approx. \$1,250,000 Million Annual	FY24
Geriatric Mental Health	Geriatric Mental Health	4	Approx. \$2.5 Million Annual	FY20
Home Care	Home Care	5	Approx. \$18 Million Annual	FY22
NORC	NORC	28	Approx. \$5 Million Annual	FY22
Caregiver	Caregiver	1	Approx. \$500,000 Annual	FY28
DRSIP	DRSIP	1	Approx. \$400,000 Annual	NA
Elder Abuse – Multidisciplinary	Elder Abuse – Multidisciplinary	1	\$1.5 Million annually	FY23
Total:			\$ 209,150,000 annually	