

Human/Client Services HRA Annual Plan FY' 19 (10/1/18 – 9/30/19)

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
a. Multi-service Centers	Renewal of multi-service contracts for the continuing need to operate and maintain the Multi service centers in Bed Stuyvesant and South Jamaica	2	0 – this is a fee for service	
b. NY/NY III Permanent Congregate and Supportive Housing	These extension and RFP award contracts will include permanent supportive congregate housing to chronically homeless single adults who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder, or a mentally ill chemical abuse disorder (MICA). Services are available on a long term basis and case management supports are provided.	3	\$1,958,078.00	12/2018
c. Scatter Site NY/NY III (NAE or RFP awards)	Housing and support services in the form of apartments located in various building for chronically homeless single adults who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, substance abuse disorder or mentally ill chemical abuse (MICA) disorder.	8	\$9,345,861.00	1/1/19
d. Transitional Congregate Services	Short term Housing and support services for persons with AIDS. Congregate housing consists of multiple units within one building. Clients learn skills needed for independent living. New vendor will be selected.	1	\$4,841,818.00	
e. NY/NY III Permanent Congregate and Supportive Housing	(see \$ amount above) Extensions	1		Jan. 2019
F. We CARE	RFP awards to address the needs of cash assistance clients with medical and/or mental health barriers to employment and to enable persons to achieve the highest level of self-sufficiency.	2	\$170,000,000	Not applicable as awards just made
G. Emergency Shelter	Renewal contract for the provision of emergency shelter and support services (180 days) so families can become stable and move into permanent housing.	4	\$10,334,182.95	Sept. 2019

H. Jobs Plus Services	Extension of contract services for the Provision of employment, financial counseling and community support for work for working age residents of specific public housing developments in NYC.	6	\$18,900,000.00	Jan. 2019
I. Multi service Center	(see above)	2		
J. Community Service Block Grant- DV/Trafficking	Legal services for immigrants with issues concerning trafficking. Help will be provided to survivors to obtain lawful immigration status.	2	\$1,912,566.42	Jan 2022
K. Community Service Block Grant- DV/immigrants	Legal services for immigrants with domestic violence issues. Services will include prevention and intervention and help to obtain lawful immigration status.	6	\$2,513,418.12	Jan. 2022
L. Community Service Block Grant- Workers	Legal services for immigrant workers. Services will include education on labor laws and worker violations	2	\$842,277.72	Jan. 2022
M. Community Service Block Grant- Youth	Legal services for Immigrant youth concerning their juvenile status. Services will include the needs for housing , education, health and mental health as well as legal services.	2	\$1,333,649.61	Jan. 2022
N. Financial Advocacy	Renewal contract for Financial advocacy services to individuals living with HIV/symptomatic illness and/or AIDS. Consists of money management and benefits counseling.	1	\$1,300,000	Jan. 2021
O. Immigrant Opportunity Initiatives	Renewal contract for the provision of legal services to non-citizens to assist with citizenship and permanent residency processes.	4	\$31,788,395.77	Jan. 2022
P. Internship Placement Service	Renewal contract for the provision of a host of services to cash assistance clients including internship placement services to enhance their goals of self sufficiency.	1	\$3,300,000	Jan. 2021
Q. Non emergency permanent Congregate housing	Renewal contract. Housing and support services for persons with AIDS. Congregate housing consists of multiple units within one building	12	\$10,000,000	2023
R. Non Emergency permanent congregate housing	Time and Cost amendment	5	\$3,348,572.00	July 2019
S. Scatter site Housing (RFP awards)	Housing and support services in the form of apartments located in various building for chronically homeless single who are living with HIV/AIDS	13	\$20,730,208.00	2018
T. Supportive housing for homeless single adults SRO	Provision of housing and support services for homeless single adults that include multiple single room dwelling units called SRO's with some shared facilities .	14	\$25,000, 000	N/A

U. Teen Relationship Abuse Prevention services	These three year renewal contracts will provide relationship counseling to high school and middle schools in New York city.	3	\$5,420,415.40	Jan. 2021
V. Transitional Congregate services	Time and cost Short term Housing and support services for persons with AIDS. Congregate housing consists of multiple units within one building. Clients learn skills needed for independent living.	3	\$3, 592,634	2019
W. Maximizing Access to Federal Disability benefits	An array of services to assist clients in filing for Federal Disability benefits and in filing for the appeals process with legal representation	4	\$2,000,000	11/21
X. NY/NY III Congregate Housing	These extension contracts will include permanent supportive congregare housing to chronically homeless single adults who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, a substance abuse disorder, or a mentally ill chemical abuse disorder (MICA). Services are available on a long term basis and case management supports are provided.	3		Jan. 2019
		104	\$328,462,076.98	