

Human/Client Services MOCJ Annual Plan FY' 18

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ annual Value for Program	Month/Year of Next RFP Issuance (if applicable)
Article 10	Constitutionally mandated, legal representation for respondents facing Article 10 petitions in Family Court.	4	\$22,000,000	7/2020
CIRT	ATD/ATI program focused on providing supervision and case management for the behavioral health population detained in Rikers.	5	\$4,604,343	7/2020
Supervised Release	ATD pre-trial release program in each borough's criminal court.	5	\$6,500,000	7/2022
OCA	To facilitate the referral and placement of Family Court involved youth to the City's Alternative to Detention (ATD) Program, and to liaise between the courts, Probation and the ATD providers to ensure the timely exchange of information required to ensure participants' compliance with court mandates.	1	\$1,400,000	NA
Crime Victims	Provide citywide services to victims of crime.	6	\$2,680,364	7/2021
Family Court Legal Information Services	Provides individuals with Information as it regards to Family Court.	1	\$515,580.00	10/2023
Batterer's Education	Convicted offenders are mandated to attend batterer's education program,	1	\$729,937.00	
Total:				