

**Human/Client Services HRA Annual Plan FY'18**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Jobs Plus Services	One (1) renewal contract for the provision of employment, financial counseling and community support for working-age residents of specific public housing developments in NYC.	1	\$3,150,000	2019
Scatter Site NY/NY III Housing Services	One(1) renewal contract for the provision of housing and support services in the form of apartments located in various buildings for chronically homeless single adults who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, substance abuse disorder or mentally ill chemical abuse (MICA) disorder.	1	\$519,536	Late 2017
Scatter Site NY/NY III Housing Services	Seven (7) extension amendments for time and cost for the provision of housing and support services in the form of apartments located in various buildings for chronically homeless single adults who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, substance abuse disorder or mentally ill chemical abuse (MICA) disorder.	7	\$16,225,750	Early 2018
Transitional Congregate Services	One (1) Negotiated Acquisition extension for the provision of housing and support services for persons	1	\$409,075	Early 2018

	with AIDS. Congregate housing consists of multiple units within one building.			
Emergency Domestic Violence Shelter and Support Services	Four (4) renewal contracts for the provision of emergency shelter and support services to domestic violence survivors and their families in City-owned buildings.	4	\$10,000,000	2019
Comprehensive Services Management	Three (3) awards from an RFP for the provision of clinical case management services to substance abuse clients who are working towards the goal of achieving sobriety and self-sufficiency.	3	\$15,000,000	RFP released in May 2017. Proposals received
Non-residential services for Victims of Domestic Violence	Nine (9) renewal contracts for the provision of services to survivors of domestic violence that include telephone hotline services, information and referral services, advocacy and community education.	9	\$5,600,000	2020
Assessment Services	One (1) amendment for time and cost for Assessment Services for the Comprehensive Management Program	1	\$21,555,000	Early 2018
Anti-Harassment Tenant Protection Program	Three (3) renewal contracts for the provision of services which include legal advice and assistance to residents for the prevention of tenant harassment and displacement. Other services include pre-litigation and housing court representation.	3	\$80,155,012	Late 2017
Scatter Site Housing Services	Thirteen (13) awards from an RFP for the provision of non-emergency Scatter site housing and support services for persons living with AIDS. Housing consists of apartments located in various buildings and is available on a long term basis.	13	\$16,225,750	Late 2017
Wellness, Comprehensive, Assessment, Rehabilitation and Employment Program (WeCARE)	Two (2) awards from an RFP to assist participants with conditions that significantly reduce their functional	2	the Bronx Staten Island and Manhattan (434,738,927)	RFP to be released June 2017

	capacity in attaining the maximum levels of function and self-sufficiency.		Brooklyn and Queens \$28,502, 696	
Homelessness Prevention Law Project/Anti-eviction	24 renewal contracts for the provision of an array of legal services that help to ensure that low-income families facing eviction remain housed and avoid becoming homeless and entering shelters.	24	\$70,779,664	Late 2017
NY/NY III Congregate Housing	Three (3) amendment extension contracts for the provision of housing and support services for persons with AIDS for chronically homeless single adults who are living with HIV/AIDS and who suffer from a co-occurring serious and persistent mental illness, substance abuse disorder or mentally ill chemical abuse (MICA) disorder. Congregate housing consists of multiple units within one building	4	\$1,958,078.00	Late 2017
<b>Total:</b>		<b>73</b>	<b>704,819,488</b>	