

Human/Client Services DOHMH Annual Plan FY' 18

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Mental Health Services	Mental Health Services	118	\$216,962,809	
Mental Health Services	Housing	53	\$88,679,432	
Mental Health Services	Autism	25	\$3,491,338	
Mental Health Services	Assertive Community Treatment	12	\$5,960,433	
Health Services	School Based Health Services	8	\$8,475,460.00	
Mental Health Services	Early Childhood	7	\$7,625,014.00	
Mental Health Services	Employment	5	\$10,517,228.	
Health Services	Nurse - Family Partnership	4	\$21,420,000	
Mental health Services	School Response Team	3	\$2,373,993	
Health Services	HIV/AIDS Services	2	\$23,399,494	
Health Services	Health Center	1	\$9,000,000	
Health Services	Joint Nursing Services	1	\$37,500,000	
Health Services	HOPWA	1	\$19,500,000	
Health Services	Meals	1	\$2,238,750	
Health Services	Childhood	1	\$350,000	
Health Services	Asthma	1	\$329,200	
Total:		191	355,451,548	