

Human/Client Services ACS Annual Plan FY' 22

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Preventive Services	Attachment Biobehavioral Catch-up & Prevention	1	\$9,300,000.00	N/A
Community Partnership Program	Community Partnership Program	10	\$11,550,000.00	January 2025
Dental Services for Youth in Detention	Dental Services for Detention	1	\$1,701,792.63	July 2021
Foster Care Services	Extraordinary Needs Foster Care	3	\$4,937,605.70	N/A
Foster Care Services	Children's Center Annex	1	\$3,124,872.21	June 2022
Juvenile Justice Services	Limited Secure Placement Services	4	\$80,174,331.00	July 2022
Juvenile Justice Services	Medical Services Detention	1	\$17,901,736.44	July 2021
Child & Family Well-Being	Mentoring and Advocacy Program	4	\$7,200,000.00	October 2024
Juvenile Justice Services	Non-Secure Detention Services	5	\$45,468,159.15	October 2027
Parent Advocates	Parent Advocates	2	\$2,746,501.70	January 2022
Children's Center	Commercial Sexual Exploitation of Children (CSEC)	1	\$450,000	August 2021
Preventive Services	Preventive Services for Families Experiencing Domestic Violence	2	\$9,592,500.00	October 2021
Foster Care Services	Family Foster Care	39	\$1,017,153,294.00	June 2021
Foster Care Services	Residential Care	32	\$500,715,927.00	June 2021
Total:			\$1,712,016,719.83	