

**Human/Client Services DOHMH Annual Plan FY' 17**

**Part I: Cover Sheet**

**List each program category included on the attached spreadsheet, and describe as follows:**

<b>Program Name</b>	<b>Program Description</b>	<b>Total # Contracts Per Program</b>	<b>Authorized \$ Value for Program</b>	<b>Month/Year of Next RFP Issuance (if applicable)</b>
Bureau of Alcohol and Drug Use Prevention, Care and Treatment	Alcohol and Drug Use Prevention program	13	\$70,522,739	N/A
Bureau of Alcohol and Drug Use Prevention, Care and Treatment	Gambling Prevention program	1	\$488,385	N/A
Bureau of Children, Youth, and Families	Mental Health Services - Children	3	\$2,458,948	N/A
Bureau of Children, Youth, and Families	Mobile Response Team	5	\$3,471,704	N/A
Bureau of Developmental Disabilities	Developmental Disabilities Services	10	\$9,961,112	N/A
Bureau of Early Intervention	EI Respite Care	2	\$2,016,653	N/A
Bureau of Mental Health	Mental Health Services	18	\$21,116,846	N/A
Bureau of Mental Health	Mental Health Services - Adults	10	\$20,567,824	N/A
Bureau of Mental Health	Mental Health Services - Supportive Housing	62	\$118,419,835	N/A
Center for Health Equity	Asthma	1	\$332,887	N/A
Bureau of HIV/AIDS Prevention and Control	HOPWA Housing Placement Assistance	5	\$5,330,831	N/A
<b>Total:</b>		130	\$254,687,764	