Human/Client Services Department of Homeless Services Annual Plan FY' 17

Part I: Cover Sheet

List each program category included on the attached spreadsheet, and describe as follows:

Program Name	Program Description	Total # Contracts Per Program	Authorized \$ Value for Program	Month/Year of Next RFP Issuance (if applicable)
Homeless Services, Shelters for Adults	Homeless Services, Shelters for Adults	28	121,773,626	
Homeless Services, Shelters for Families	Homeless Services, Shelters for Families	39	251,943,342	
Homeless Services, SROs	Homeless Services, SRO	14	\$24,239,047	
Adult Services Outreach Program	Outreach Program	4	18,206,985	
Adult Services Program	Adult Shelter Employment Program	1	28,926,480	
Adult Services – Drop In Centers	Drop In Centers	2	34,854,440	
Homeless Services, Shelters for Adults	Homeless Services MH/MICA program	3	134,615,720	
Homeless Services, Shelters for Adults	Homeless Services Substance Abuse program	1	29,090,425	
Homeless Services, Shelters for Young Adults	Homeless Services, Shelter for Young Adults	1	6,388,785	
Adult Services Program	Adult Services Medical Program	1	3,112,000	
Adult Services Program	Adults Respite Beds Program	2	3,938,315	
Total:		96	657,089,165	