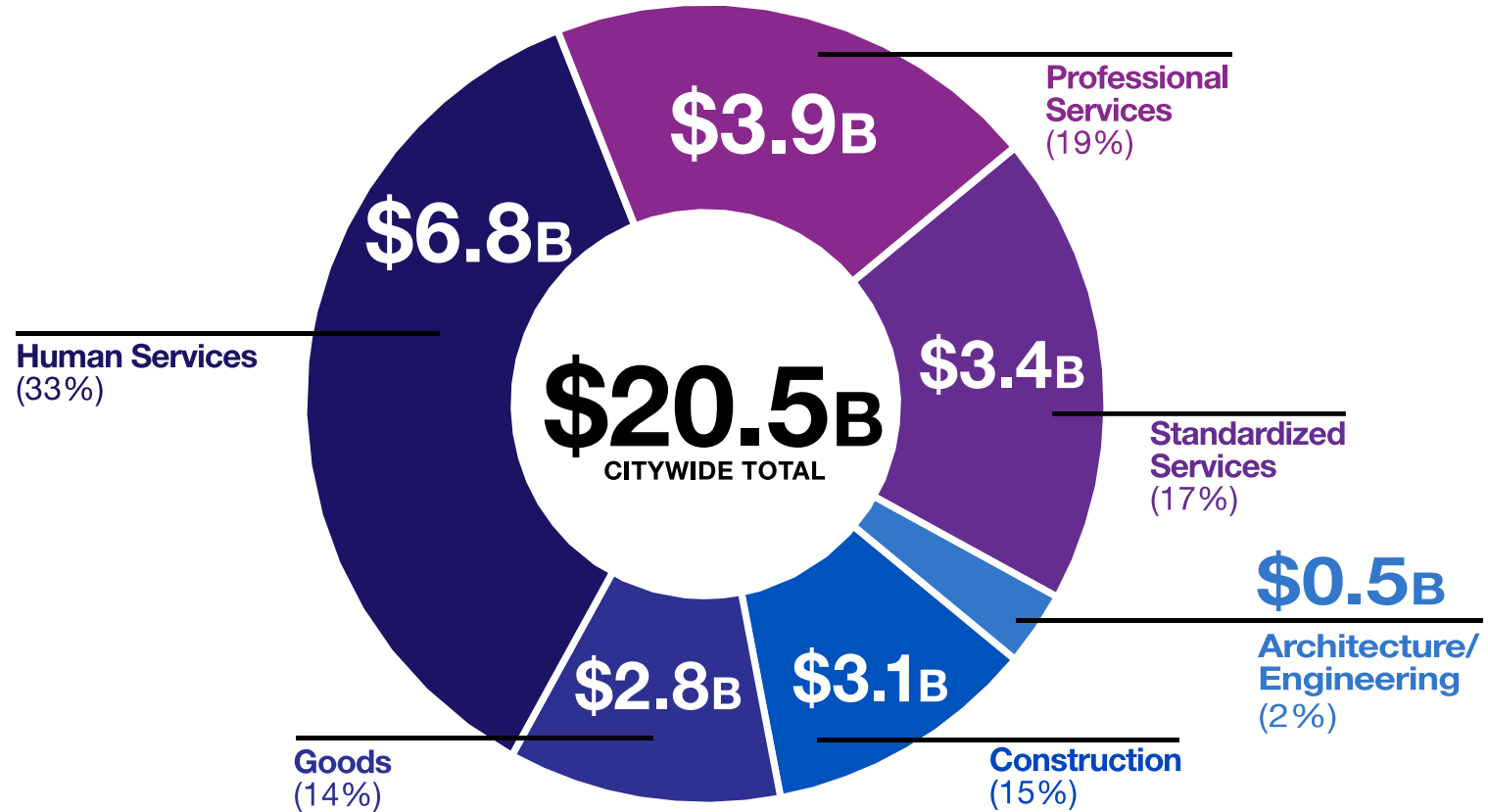


# Citywide Procurement Indicators Fiscal Year 2019

## Executive Summary

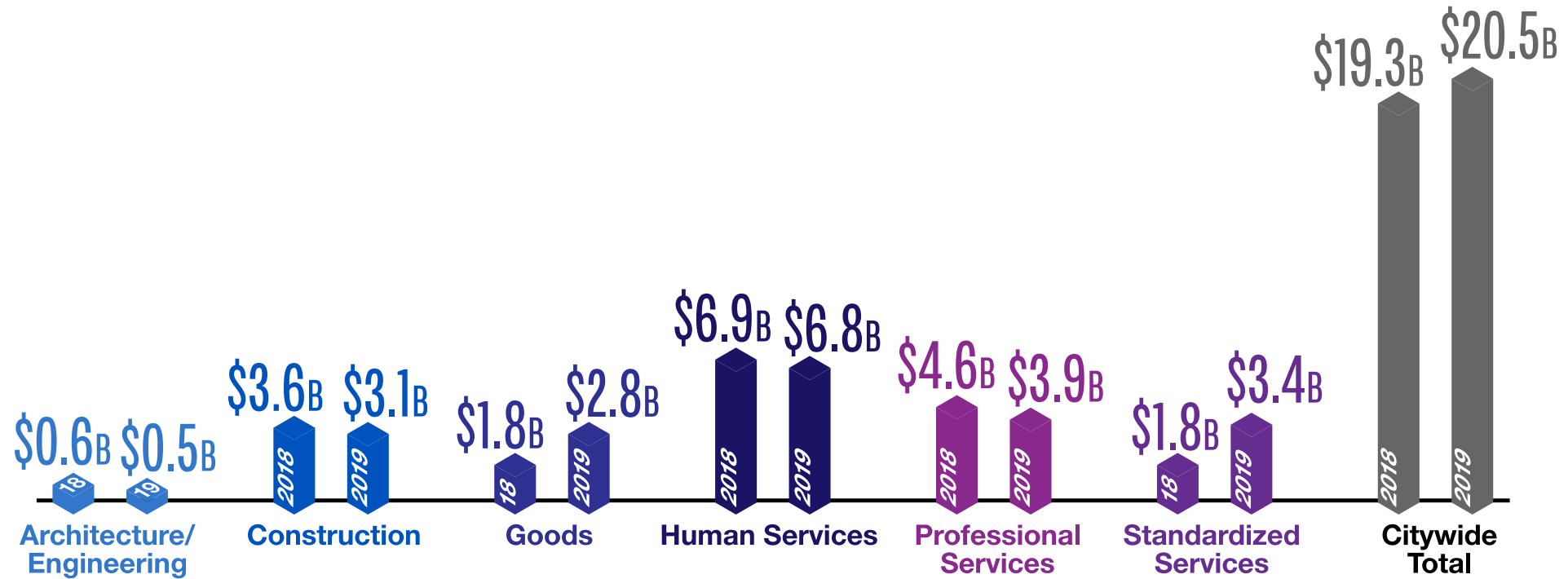
# Citywide Procurement by Industry – Fiscal Year 2019

New York City categorizes procurements in six major industry categories: architecture/engineering, goods, construction, human services, professional services, and standardized services.



# Citywide Procurement by Industry – Fiscal Year 2019 vs. Fiscal Year 2018

New York City categorizes procurements in six major industry categories: architecture/engineering, goods, construction, human services, professional services, and standardized services.



# Citywide Procurement by Size – Fiscal Year 2019

Procurement actions valued at greater than \$3 million represent approximately 58% of the total value of procurements made in Fiscal 2019. By contrast, purchases for \$100,000 or less account for less than 2% of the total dollar volume but 82% of the total number of procurements processed.

Size	Count	Contract Value
≤ \$0	786	(\$536,069,800)
≤ \$100,000	35,855	\$449,106,400
≤ \$1,000,000	4,734	\$1,707,637,200
≤ \$3,000,000	1,103	\$1,974,446,700
≤ \$25,000,000	920	\$7,037,801,700
> \$25,000,000	92	\$9,821,646,700
<b>Citywide Total</b>	<b>43,490</b>	<b>\$20,454,568,900</b>

# Citywide Procurement by Method – Fiscal Year 2019

The Procurement Policy Board (PPB) rules lay out the methods for purchasing new goods and services and the procedures that must be followed to continue or modify existing contracts.

New Award Methods	Count	Contract Value
Accelerated	100	\$166,972,700
Assignment	61	\$73,588,200
Buy-Against	5	\$31,937,800
Competitive Sealed Bid	613	\$3,634,025,800
Demonstration Project	14	\$41,399,700
Emergency	56	\$94,801,900
Government-to-Government Purchase	33	\$47,906,400
Innovative	4	\$38,771,300
Intergovernmental	391	\$1,295,223,500
Line-Item Appropriation	2,984	\$241,955,200
Micropurchase	24,731	\$105,323,300
M/WBE Noncompetitive Small Purchase	998	\$74,128,100
Negotiated Acquisition	182	\$2,167,391,400
Request for Proposal	404	\$2,820,414,400
Required Source or Procurement Method	145	\$400,348,300
Small Purchase	2,361	\$57,059,600
Sole Source	73	\$2,329,493,400
Subscription	14	\$743,900
Task Order	914	\$603,514,700

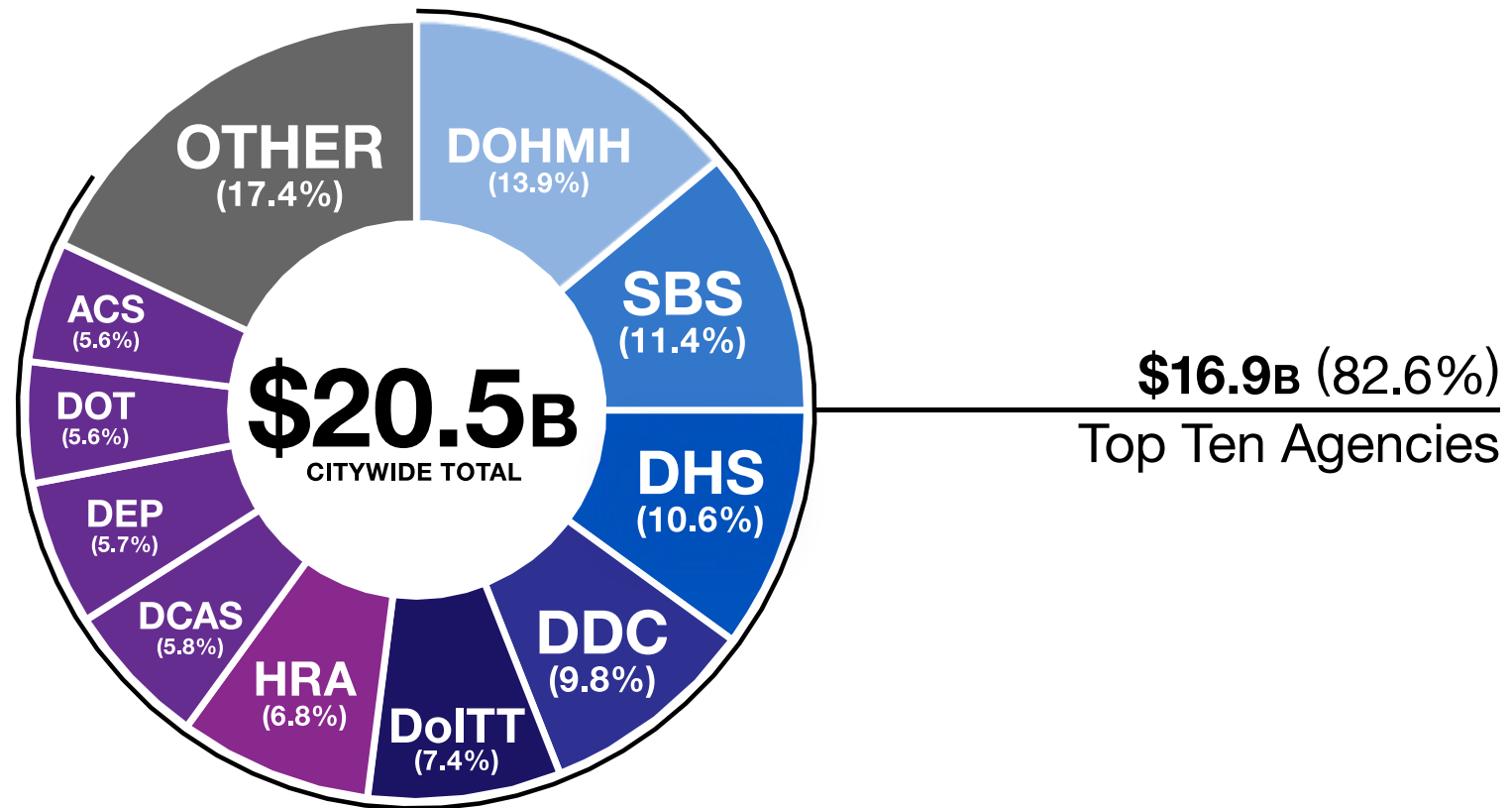
# Citywide Procurement by Method – Fiscal Year 2019 (Cont.)

The Procurement Policy Board (PPB) rules lay out the methods for purchasing new goods and services and the procedures that must be followed to continue or modify existing contracts.

<b>Continuation Methods</b>	<b>Count</b>	<b>Contract Value</b>
Amendment	4,628	\$1,476,295,500
Amendment Extension	1,099	\$1,176,423,100
Construction Change Order	1,811	\$327,759,800
Design Change Order	381	\$50,686,400
Negotiated Acquisition Extension	220	\$388,721,800
Renewal	1,268	\$2,809,682,700
Amendment	4,628	\$1,476,295,500
<b>Citywide Total</b>	<b>43,490</b>	<b>\$20,454,568,900</b>

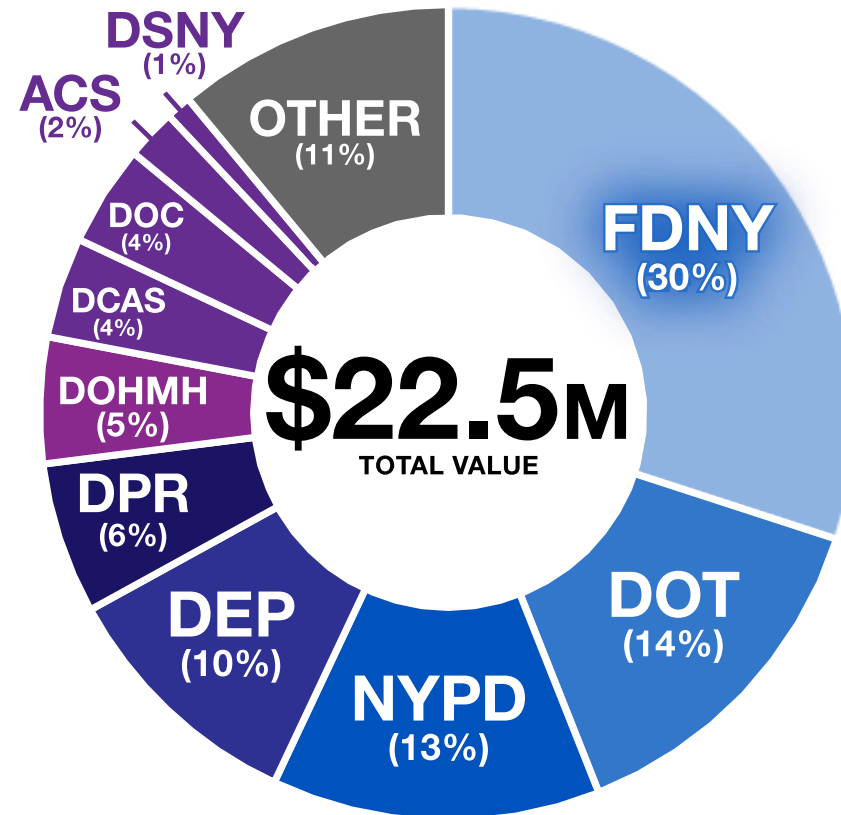
# Top Ten Agencies by Procurement Values

The ten agencies that procured the highest dollar value of contracts in Fiscal 2019 represents nearly 83% of the total value of City procurements for Fiscal 2019.



# P-Card Purchasing

The Purchasing Card (P-Card) program is designed to assist agencies in streamlining the process for certain micropurchases. P-Cards are used by agencies to purchase goods and standard services quickly and efficiently, without the intermediate steps required by the City's financial management system.





# M/WBE Program: Combined Prime and Subcontract Total Award Values Over Time

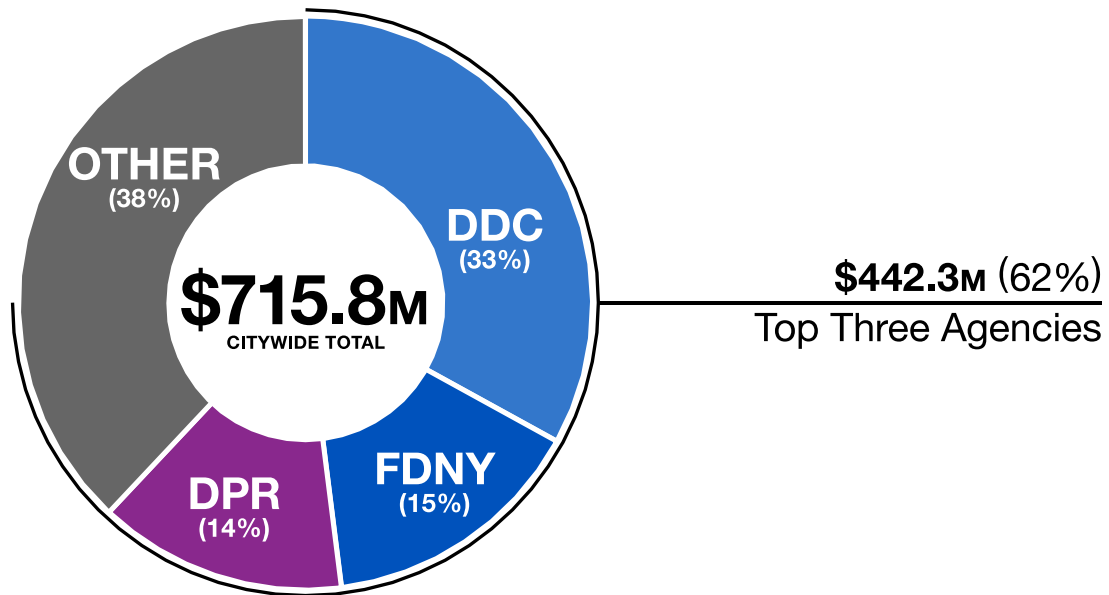
New York is committed to encouraging a competitive and diverse business environment—one that truly reflects the makeup of this City. The Minority and Women-owned Business Enterprises (M/WBE) Program was created to address the disparity between City contract awards to specific ethnic and gender groups and the representation of those groups within the New York City regional market. Overall, the M/WBE Program, led by the citywide M/WBE Director, seeks to increase the contracting opportunities and participation among City-certified M/WBE firms.



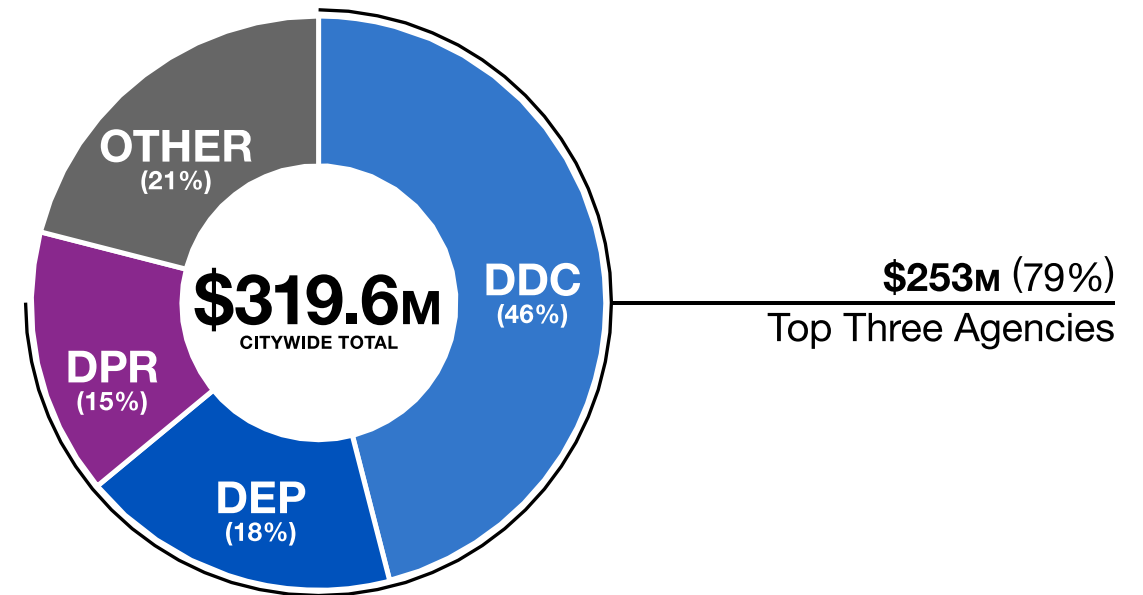
# M/WBE Program: Agency Prime and Subcontracting Highlights

The City is making every effort to increase contracting opportunities for the M/WBE community. Certain agencies have distinguished themselves in this regard during Fiscal 2019.

## Agency Prime Contracting Highlights

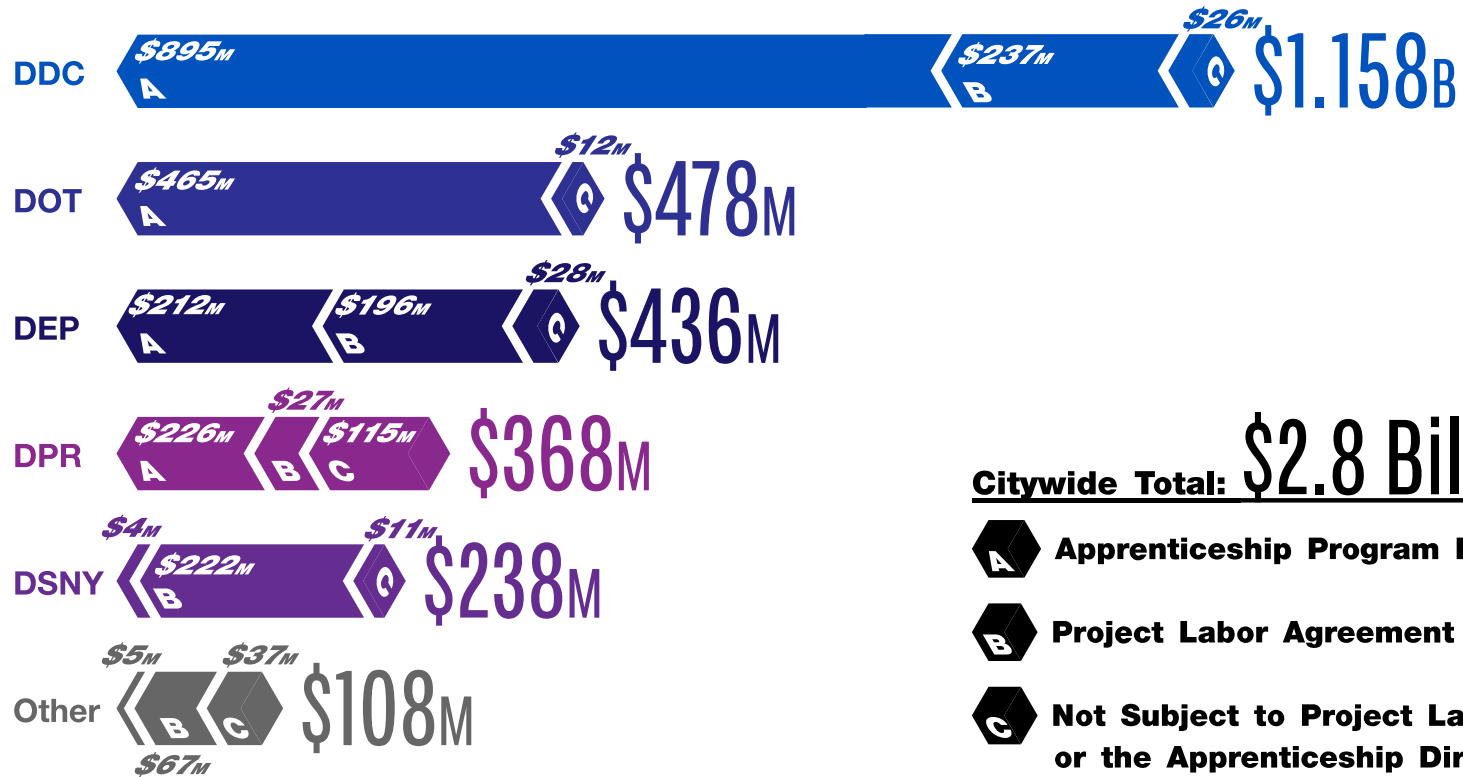


## Agency Subcontracting Highlights



# Construction Indicators

The chart below details the construction contracts registered in Fiscal 2019 and highlights the top five City construction agencies.



**Citywide Total: \$2.8 Billion**

- A** Apprenticeship Program Directive: \$1.81 Billion
- B** Project Labor Agreement (PLA): \$750 Million
- C** Not Subject to Project Labor Agreement or the Apprenticeship Directive: \$230 Million

