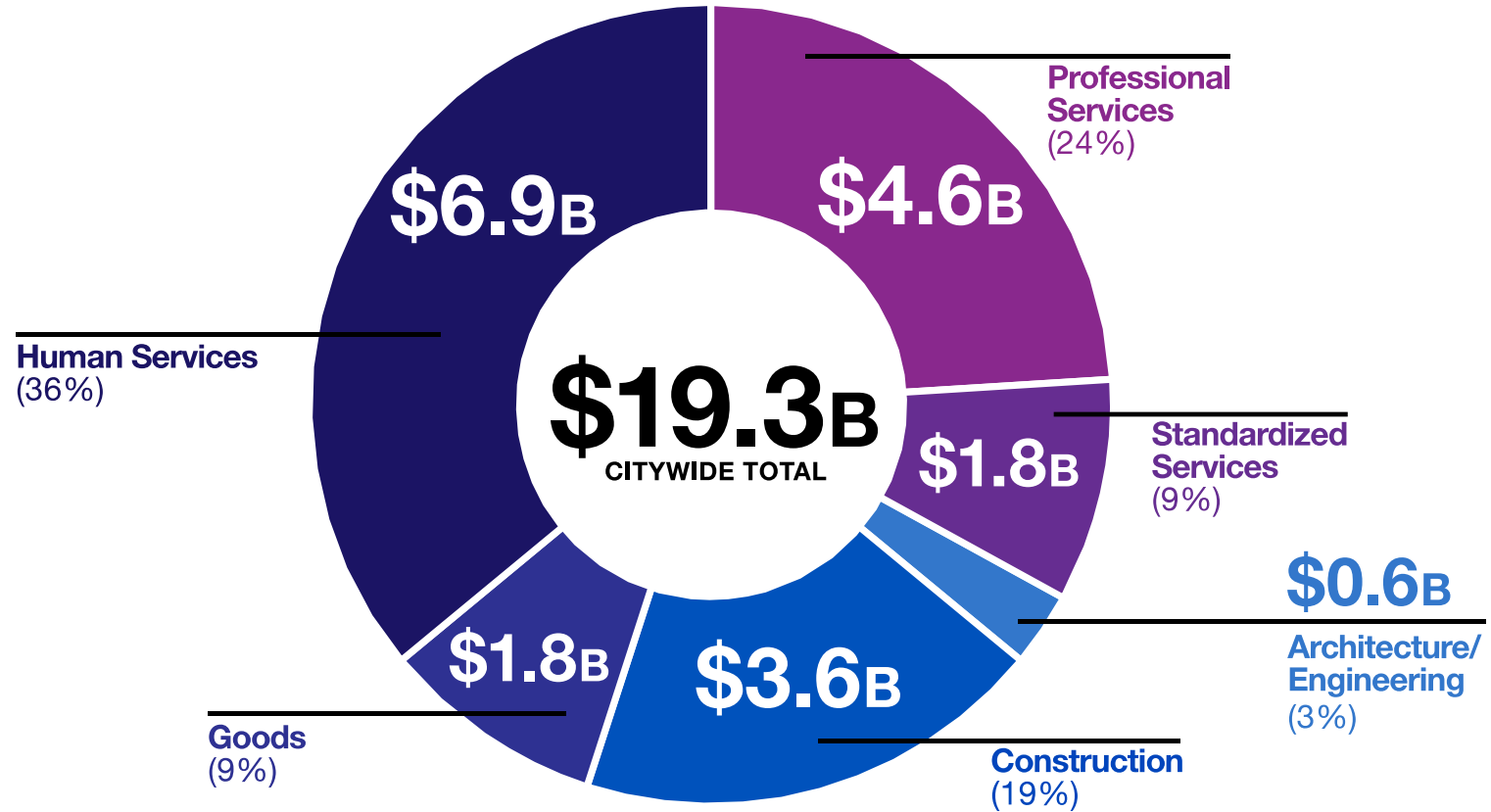


Citywide Procurement Indicators Fiscal Year 2018

Executive Summary

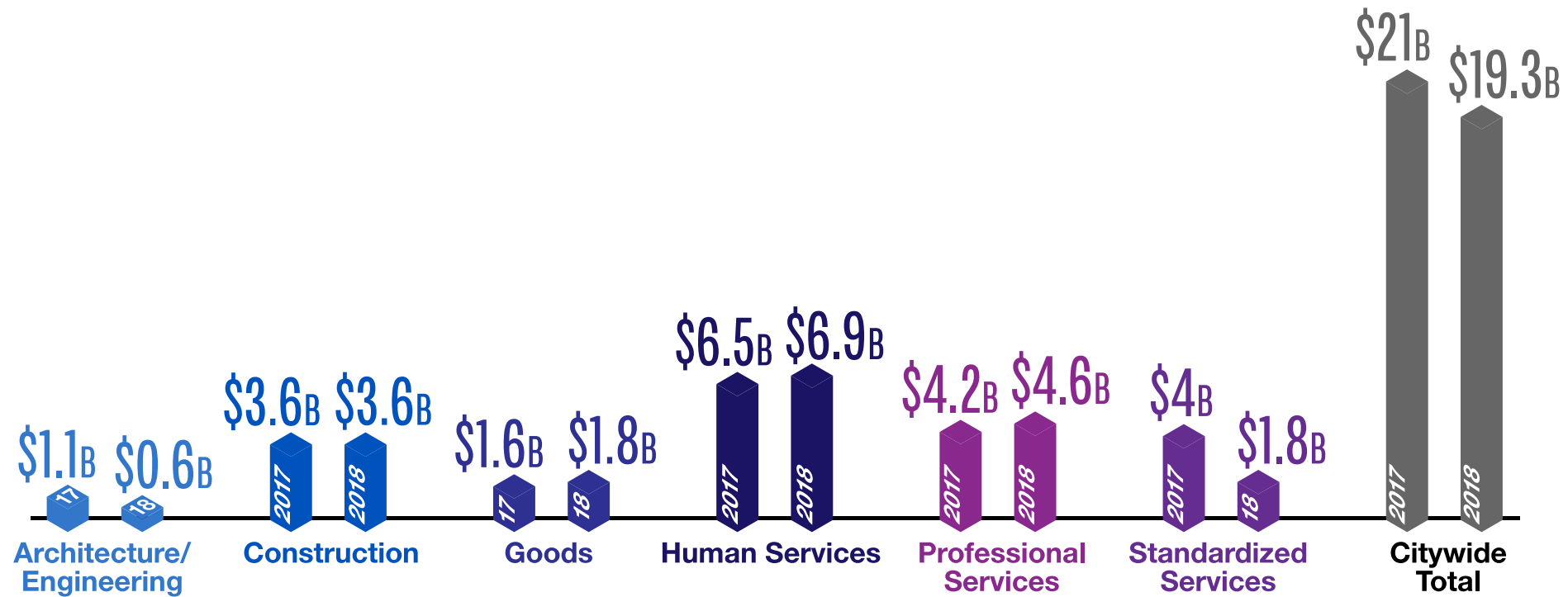
Citywide Procurement by Industry – Fiscal Year 2018

New York City categorizes procurements in six major industry categories: architecture/engineering, goods, construction, human services, professional services, and standardized services.



Citywide Procurement by Industry – Fiscal Year 2018 vs. Fiscal Year 2017

New York City categorizes procurements in six major industry categories: architecture/engineering, goods, construction, human services, professional services, and standardized services.



Citywide Procurement by Size – Fiscal Year 2018

Procurement actions valued at greater than \$3 million represent approximately 53% of the total value of procurements made in Fiscal 2018. By contrast, purchases for \$100,000 or less account for less than 2% of the total dollar volume but 84% of the total number of procurements processed.

Size	Count	Contract Value
≤ \$0	638	(\$561,398,000)
≤ \$100,000	33,128	\$423,340,600
≤ \$1,000,000	3,662	\$1,300,905,700
≤ \$3,000,000	993	\$1,741,215,100
≤ \$25,000,000	754	\$6,124,897,100
> \$25,000,000	120	\$10,238,591,700
Citywide Total	39,295	\$19,264,571,400

Citywide Procurement by Method – Fiscal Year 2018

The Procurement Policy Board (PPB) rules lay out the methods for purchasing new goods and services and the procedures that must be followed to continue or modify existing contracts.

New Award Methods	Count	Contract Value
Accelerated	99	\$126,370,600
Assignment	83	\$186,753,900
Buy-Against	3	\$4,301,100
Competitive Sealed Bid	657	\$4,380,995,200
Demonstration Project	8	\$8,441,200
Emergency	63	\$149,219,300
Government to Government Purchase	37	\$46,829,800
Innovative	2	\$681,300
Intergovernmental	488	\$290,284,300
Line-item Appropriation	2,644	\$222,057,400
Micropurchase	22,218	\$101,217,900
M/WBE Innovative Purchase	181	\$12,494,600
Negotiated Acquisition	187	\$1,516,207,700
Request for Proposal	341	\$3,627,813,800
Required Source or Procurement Method	109	\$126,312,600
Small Purchase	3,488	\$86,237,400
Sole Source	93	\$2,699,249,700
Subscription	2	\$5,900
Task Order	989	\$593,065,800

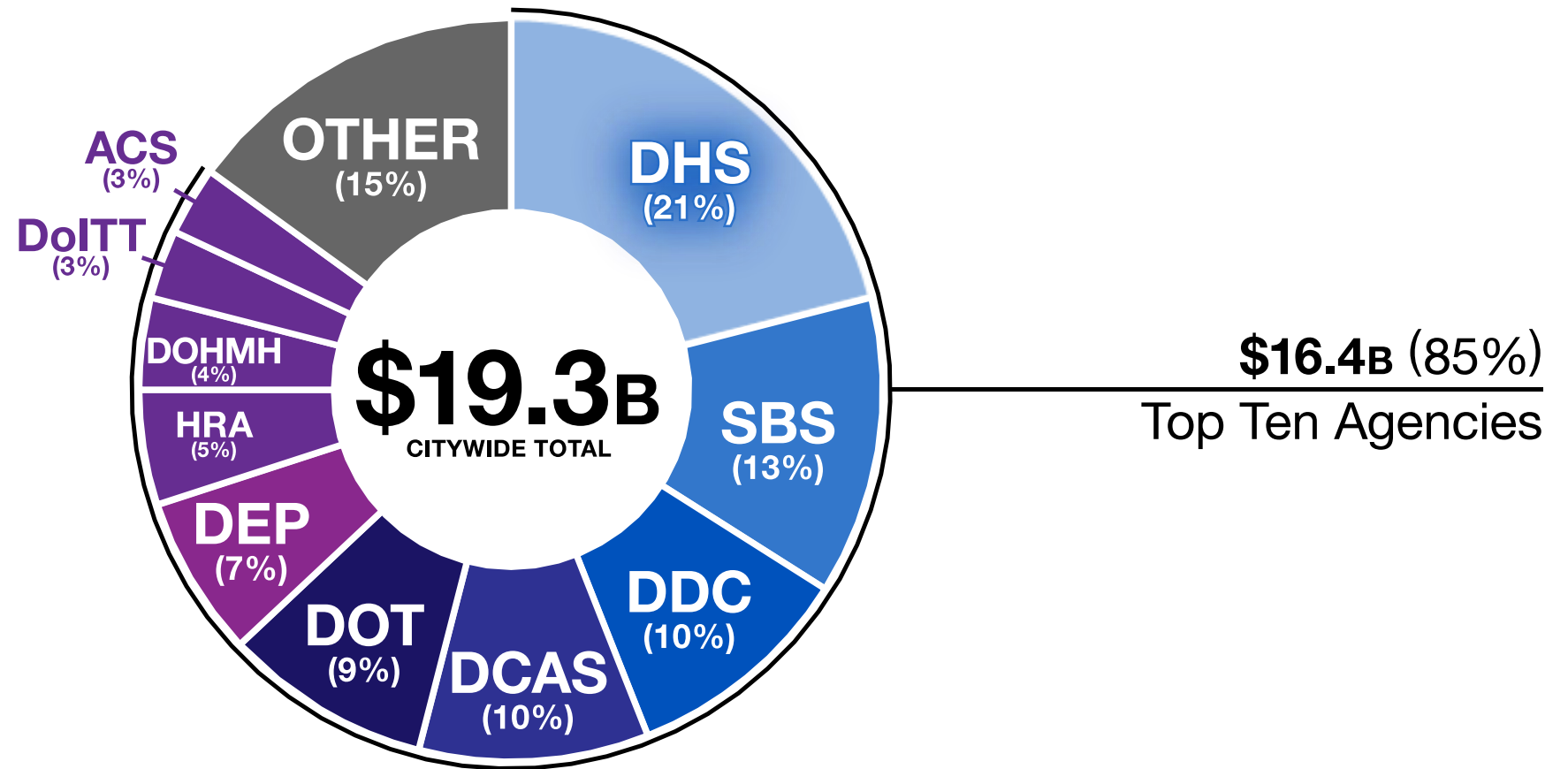
Citywide Procurement by Method – Fiscal Year 2018

The Procurement Policy Board (PPB) rules lay out the methods for purchasing new goods and services and the procedures that must be followed to continue or modify existing contracts.

Continuation Methods	Count	Contract Value
Amendment	4,104	\$1,092,085,800
Amendment Extension	542	\$899,139,900
Construction Change Order	1,740	\$270,386,600
Design Change Order	342	\$446,021,700
Negotiated Acquisition Extension	192	\$347,696,900
Renewal	683	\$2,032,681,000
Amendment	4,104	\$1,092,085,800
Citywide Total	39,295	\$19,264,571,400

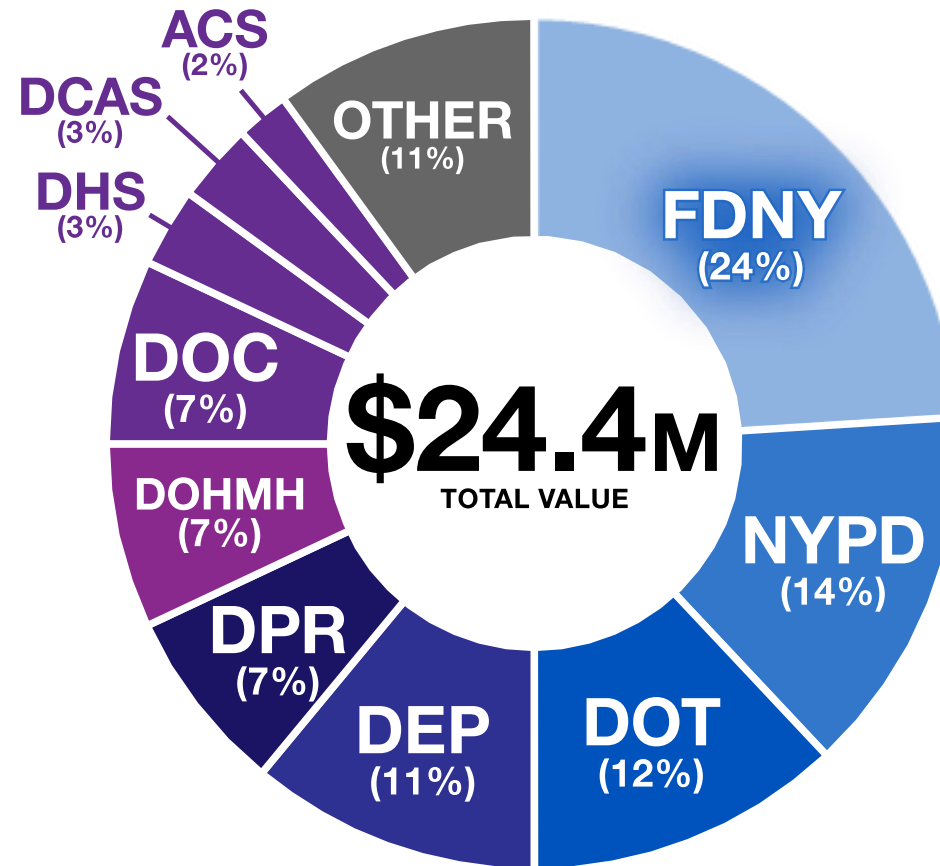
Top Ten Agencies by Procurement Values

The ten agencies that procured the highest dollar value of contracts in Fiscal 2018 represents 85% of the total value of City procurements for Fiscal 2018.



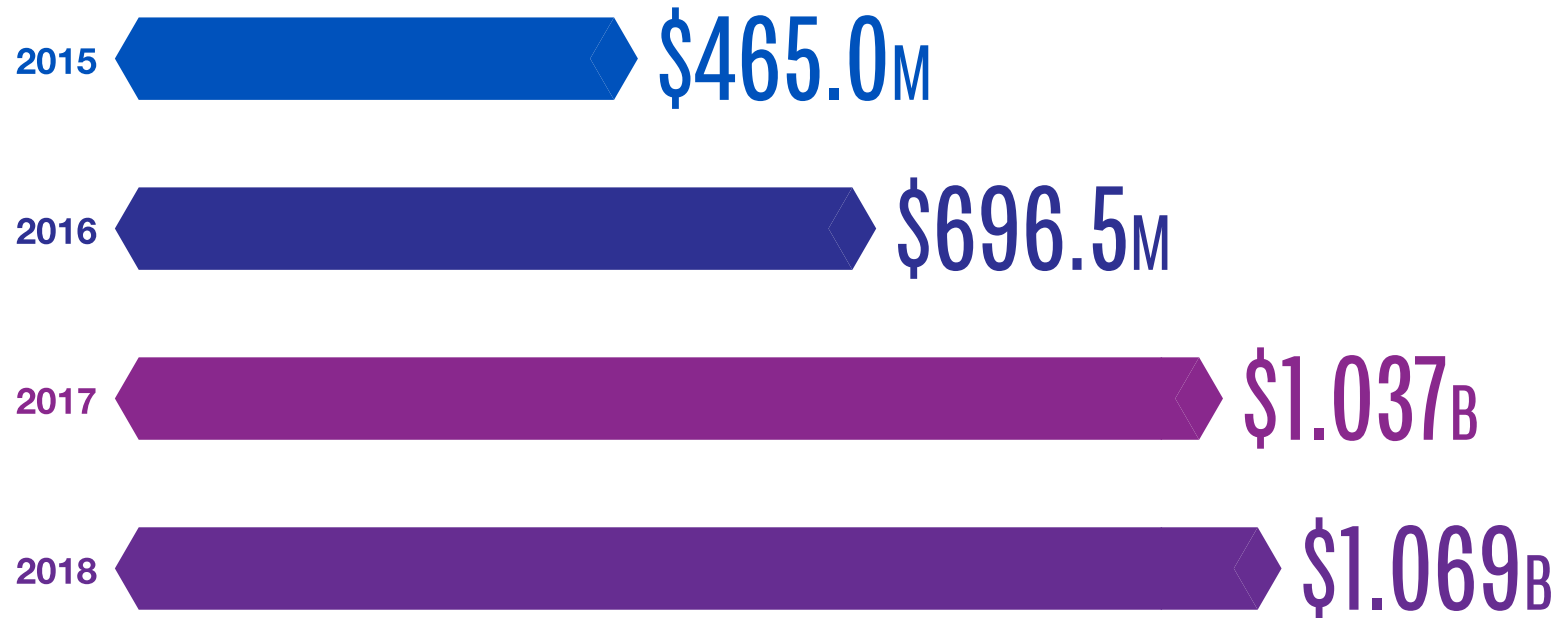
P-Card Purchasing

The Purchasing Card (P-Card) program is designed to assist agencies in streamlining the process for certain micropurchases. P-Cards are used by agencies to purchase goods and standard services quickly and efficiently, without the intermediate steps required by the City's financial management system.



M/WBE Program: Combined Prime and Subcontract Total Award Values Over Time

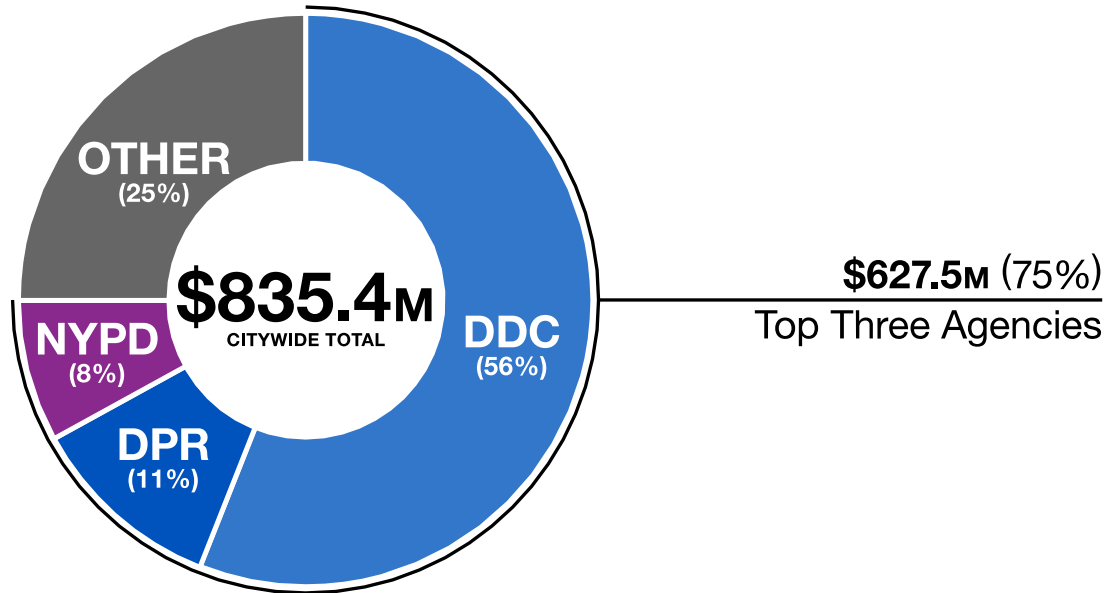
New York is committed to encouraging a competitive and diverse business environment—one that truly reflects the makeup of this City. The Minority and Women-owned Business Enterprises (M/WBE) Program was created to address the disparity between City contract awards to specific ethnic and gender groups and the representation of those groups within the New York City regional market. Overall, the M/WBE Program, led by the citywide M/WBE Director, seeks to increase the contracting opportunities and participation among City-certified M/WBE firms.



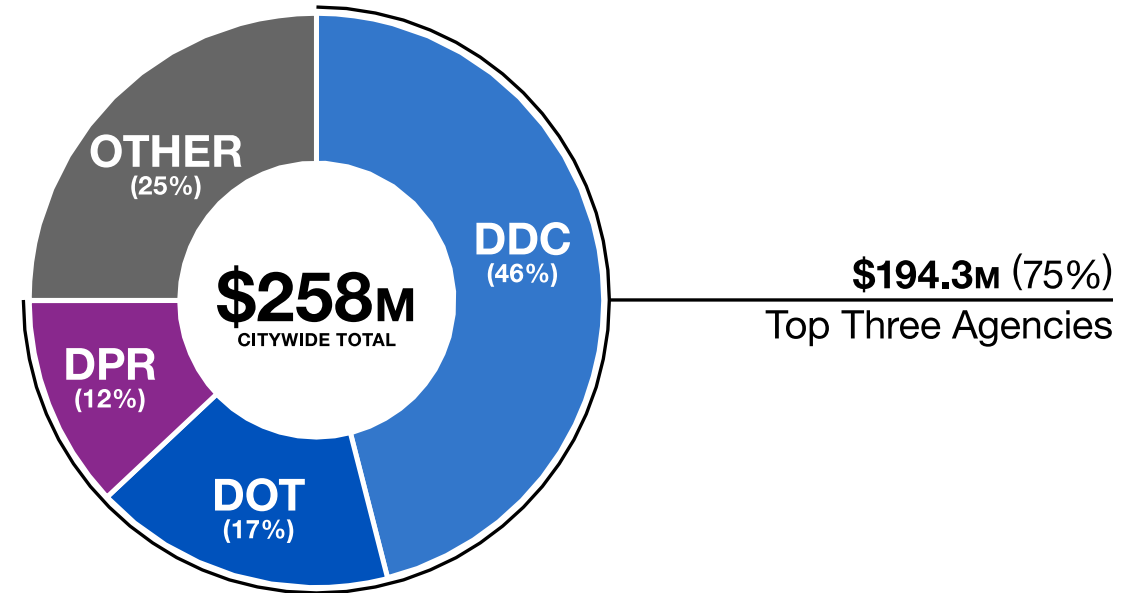
M/WBE Program: Agency Prime and Subcontracting Highlights

The City is making every effort to increase contracting opportunities for the M/WBE community. Certain agencies have distinguished themselves in this regard during Fiscal 2018.

Agency Prime Contracting Highlights



Agency Subcontracting Highlights



Construction Indicators

The chart below details the construction contracts registered in Fiscal 2018 and highlights the top five City construction agencies.

