CITY OF NEW YORK

MINORITY AND WOMEN-OWNED BUSINESS ENTERPRISE (M/WBE) PROGRAM

Preliminary Report

Fiscal Year 2013 Preliminary Compliance Information (July 1, 2012 – December 31, 2012)
Pursuant to New York City Administrative Code § 6-129 (I)(1)

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Introduction

This report details the City's efforts to ensure minority and women-owned businesses have greater access to public contracting opportunities. The reporting period covers program accomplishments for the first two quarters of Fiscal Year 2013 (July 1, 2012 – December 31, 2012). Pursuant to New York City Administrative Code §6-129(I)1, the report is jointly submitted by the Director of the Mayor's Office of Contract Services (MOCS), as City Chief Procurement Officer, and by the Commissioner of the Department of Small Business Services (SBS).

The report consists of a summary of program activity, prime contract and subcontract utilization data for City-certified Minority and Women-Owned Business Enterprises (M/WBE), as well as additional data specified in Local Law 129 (LL 129) of 2005.

The City's M/WBE Program was signed into law in 2005 and is administered by both SBS and MOCS. Since its passage, SBS has worked aggressively to develop the City's M/WBE program through wide-ranging initiatives that provide multiple services to certified companies, purchasing agencies, and prime contractors. M/WBEs were awarded 4,638 prime contracts valued at \$155,980,624 and 359 subcontracts valued at \$43,626,079 in this reporting period. Overall, since the implementation of the program in 2006, M/WBE firms were awarded over 50,000 prime and subcontracts valued at \$3.2 billion dollars. As this report demonstrates, the City has made substantial progress toward achieving the goals established by LL 129.

Expanding the Base of Certified Firms

SBS continues to increase the participation of M/WBE firms in City contracting by expanding its base of certified firms. During the certification process, a company's ownership and management structure is thoroughly reviewed to ensure the applicant performs the key functions of the business. Minority-owned and woman-owned firms who choose not to certify with the City are neither tracked, nor measured, in the City's performance reporting. To that end, SBS has worked hard to simplify certification without compromising review standards. Businesses can apply for M/WBE certification online and track the status of their application using the NYC Business Express website available at http://nyc.gov/BusinessExpress. On the site, a business can check on the license, permit, tax and incentive information needed to run a business in New York City. SBS also regularly conducts classes to educate small businesses on the

certification process and application requirements. In the first six months of FY 2013, SBS conducted 12 certification classes for 153 businesses.

Various community partners help extend the reach of SBS's certification outreach efforts. Businesses can rely on these organizations, including the City Council-funded community-based groups that comprise the M/WBE Leadership Association, and the SBS network of Business Solutions Centers located throughout the five boroughs, for assistance in applying for certification. These efforts ensure a higher quality application, making the submission and the certification review process easier and simpler. In this reporting period, SBS certified 275 new M/WBEs and recertified 188 M/WBEs, bringing the number of City-certified companies to 3,561. Our community partners help support the business growth of M/WBEs with marketing workshops, networking events, and business development services. SBS collaborated with local development corporations, trade associations, industry membership organizations and local chambers of commerce on more than 40 events to spread the word about the benefits of certification and the range of capacity-building services available citywide to help businesses grow.

Selling to Government

SBS offers M/WBEs selling to government services that help them navigate the City's procurement system and provide them with tools they need to compete and perform on contracting opportunities. Services are provided through a combination of workshops, courses and one-on-one assistance. To be effective, M/WBEs need to understand the City's procurement rules and maintain the most up-to-date information on their profile found on SBS' Online Directory of Certified Businesses (www.nyc.gov/buycertified) and in other City procurement systems to receive City contracting opportunities. In the first half of FY 2013, SBS worked with 145 certified companies to help them understand the City's procurement process and to update their contact information and business profiles. In addition, 32 M/WBEs were provided assistance with responding to contract opportunities and contract management assistance, including resolution of payments issues. For M/WBEs, it is vital to find the agencies that buy their products and services and meet with those agency buyers. In first six months of FY 2013, SBS informed and connected over 600 M/WBEs to contracting opportunities. Most notably, SBS embarked on a campaign to connect M/WBE contractors to the NYC Rapid Repairs Program, an emergency assistance program to help restore power, heat and hot water to residential property owners affected by Super Storm Sandy. The program provided a significant

opportunity for the City's M/WBEs, and the City managed to achieve substantial utilization of certified companies on this emergency work even though it is not covered by LL 129 goals.

During the reporting period, 169 companies attended SBS' regularly scheduled workshops — "Selling to Government", and "I'm Certified, Now What?" The first is a monthly workshop open to the public that provides firms with the basic concepts of government contracting. The second is offered quarterly and exclusively to newly-certified firms covering topics on finding, winning and managing City contracts.

Agency buyers participate in these workshops and offer insight into navigating the City's procurement process, and the products and services their agencies procure during sector-specific breakout sessions.

SBS also works with the City Council through the M/WBE Leadership Association to provide certified firms with more capacity-building services, including help applying for loans and surety bonds, preparing bids and proposals, and marketing to both the public and private sector. In the first six months of FY 2013, member organizations sponsored 48 events and hosted 764 one-on-one technical assistance sessions.

Program Expansion

In February 2012, SBS launched "Compete to Win", a new set of capacity building programs for Minorityand Women-Owned Business Enterprises (M/WBEs) and small businesses. This set of services is designed to help M/WBEs win more contracts with the City and consists of the following services:

Through **Technical Assistance** firms receive assistance on submitting bids and requests for proposal for City contracts through workshops and one-on-one assistance. Firms receive an introduction to specific industry requirements and standards for the submission of bids and proposals. One-on-one assistance provides firms with guidance on how to submit bids and proposals for City contracts, as well as aids unsuccessful bidders and proposers on improving their submissions. SBS has worked with several city Agencies, including the Department of Housing Preservation and Development, the Department of Parks and Recreation, the Human Resources Administration and the Department of Citywide Administrative Services to help M/WBEs submit stronger bids and proposals to increase certified firms' chances of winning. In the reported period, SBS assisted 203 firms.

Upfront Capital Loan (formerly NYC Construction Loan) helps address the challenge that small businesses have in funding initial expenses, or mobilization costs, relating to City contracts (regardless of industry),

such as labor and equipment costs. Short-term working capital loans are made available to firms that are awarded City contracts through partnerships with New York Business Development Corporation and Business Outreach Center (BOC) Capital. In the reporting period, three M/WBE firms were pre-qualified for loans valued at \$403,931.

Bond Readiness provides construction companies with financial management skills to help them secure surety bonds which are necessary to compete on City contracts. The service consists of eight months of classroom training and one-on-one assistance. Forty-three firms were selected through an interview and assessment process for the first class that started in October of 2012.

NYC Construction Mentorship provides certified construction firms with greater access to City construction opportunities. Our first class started in September of 2012. The 51 firms in the mentorship program participate in courses, receive one-on-one assistance, a customized assessment to help them grow their business, and access to over \$13 million in contracting opportunities. The participating agencies are: the Department of Housing Preservation and Development (HPD), the Department of Parks and Recreation, and the Department of Environmental Protection. Last May, HPD began awarding contracts through this service and 15 M/WBEs won contracts in the reporting period.

Through **NYC Teaming**, M/WBEs and other small businesses learn how to partner with other firms to bid on larger jobs or in new markets. In partnership with American Express OPEN, we offer a series of workshops and webinars that focus on different types of teaming arrangements, financial and legal issues, and marketing to potential partners. The series culminates in a matchmaking event that facilitates industry-specific networking, brings firms together with City agency procurement representatives and provides open RFPs and bids for participants to review with potential partners. In the reporting period, 168 participants attended four teaming events.

The **Corporate Alliance Program** (CAP) helps connect firms with contracting opportunities in the private sector in collaboration with eleven corporate partners. Becoming a supplier to a large corporation is a major step forward for any small business, providing not only income but credibility, stability, and business relationships that come with experience. With its CAP partners, SBS launched a training series that addresses key issues small businesses face when trying to break into the corporate supply chain.

Since the program launched, CAP has held eleven workshops on "Navigating the Corporate Supply Chain" attended by more than 300 minority and women-owned businesses. In September 2012, eleven professional service firms graduated from our Corporate Coaching pilot program, which connected each participant with an executive coach from a participating corporation. Through the Columbia University / CAP construction mentorship program launched in 2008, 59 graduates¹ of the first three classes have been awarded over \$93 million in Columbia and City contracts as of June 30, 2012.

Strategic Steps for Growth is a nine-month executive education program designed for M/WBEs, offered in partnership with the NYU Leonard N. Stern School of Business, Berkley Center for Entrepreneurship & Innovation. The program provides certified firms with a new professional network, including business experts, university professors, and other business owners, and offers support for every aspect of business operations as well as a focus on capacity-building for City and government contract opportunities. Participants learn the strategic skills needed to run a growing company, and create a custom, three-year growth plan. Since the program began in 2010, and based on self-reported data from an annual survey conducted for calendar years, 41 M/WBE graduates of the first three classes have collectively secured \$1.9 million in new financing (includes loans and lines of credit), created 240 new jobs and won more than \$64 million in government (City, state and federal) contract awards by January 1, 2012. In addition, in January - December 2012, 55 graduates of all four classes won an additional \$4.2 million in City contracts.

Improving Procurement Process and Compliance

To ensure that all agency staff that are responsible for purchasing decisions are familiar with the M/WBE program and their agency's goals, SBS held regular agency training sessions at the City's Procurement Training Institute. In the reporting period, 30 procurement staff from 16 city agencies attended the classes. The topics included LL 129 implementation, strategies and best practices used to identify M/WBEs for contract opportunities, enhancing M/WBE procedures for contracts under \$100,000, and sharing information across agencies to expand the network of buyers that work together to improve program results.

Under LL 129, each agency's M/WBE Officer is responsible for monitoring the agency's procurement activities to ensure compliance with its utilization plan and progress towards the participation goals as

¹ The number of graduates was incorrectly reported as 58 in the FY 2012 Annual Report.

established in such plan (NYC Administrative Code § 6-129(f)(ix)). In an effort to ensure that all prime contractors on construction and professional services contracts are aware of LL 129 subcontracting requirements, M/WBE officers or their designees are required to attend all pre-bid meetings for contracts that contain M/WBE subcontracting goals.

SBS also conducts an annual M/WBE Compliance Audit of 5% of prime contracts with target subcontracting percentages and 5% of subcontracts awarded to M/WBE firms. In addition, SBS reviews findings from completed audits to ensure ongoing resolution of issues. For the audit that covered FY 2011, 16 prime contracts awarded with subcontracting goals and 16 subcontracts awarded under these prime contracts were reviewed for LL 129 compliance. The audit showed that most agencies have sufficient procedures in place to monitor and track prime contracts to ensure compliance with LL 129. Agencies with deficiencies will be monitored to ensure there is improved compliance with all of the LL 129 requirements. In April 2013, SBS will begin an audit on a sample of prime contracts with subcontracting goals awarded in FY 2012.

Qualified Joint Venture Agreements

There were no contracts awarded to qualified joint ventures in the first half of FY 2013.

Efforts to Reduce or Eliminate Barriers to Competition

Since the implementation of the M/WBE program, the City has undertaken a number of efforts to reduce barriers for the M/WBEs and small businesses that are competing for contracts and that are currently doing business with the City. As mentioned above, SBS recently launched a bond readiness service to help firms secure surety bonds for larger City construction projects.

In November 2012, SBS signed a Memorandum of Understanding with Empire State Development, solidifying joint efforts to help small businesses and M/WBEs secure surety bonds for construction projects with New York State and New York City agencies. Firms can now receive a guarantee of up to 30% of a contract's value to secure a surety bond line, bid bond, or performance and payment bond on city contracts up to \$2 million. This partnership provides contractors with additional security to bid and compete on larger contracts.

In July 2012, Deputy Mayor Holloway created the NYC Construction Mentorship Advisory Panel, comprised of private developers, minority and women-owned businesses, advocates, and government officials. The goal of the Panel is to ensure that the NYC Construction Mentorship program effectively addresses the needs of M/WBE construction companies who are participating in City procurement, and to help recruit more M/WBEs into the program.

To make it easier to do business with the City, agencies are required to post all solicitation materials through the City Record Online, allowing vendors to identify opportunities and download relevant materials from one convenient, online location. SBS continues to assist companies in expediting their payment requests from prime contractors and City agencies.

Future of the M/WBE Program

On January 7, 2013, Mayor Bloomberg signed new legislation, Local Law 1 of 2013, to help strengthen the M/WBE program. Local Law 1 will bring many changes in the way agencies administer the MWBE contracting program. The new law eliminates the \$1 million cap on contracts to which participation goals will apply, significantly increasing the overall number and value of contracts subject to participation goals. Total value of contracts subject to the M/WBE requirements will increase from \$430 million under the current program to \$2.2 billion under Local Law 1. Additional changes include: the establishment of M/WBE participation goals on all services contracts (construction, professional and standard services); the elimination of goals for goods over \$100,000; the elimination of the Target Subcontracting Percentage for the purposes of goal setting; and the establishment of participation goals for women in construction services. The new legislation also increases accountability for City agencies to meet their contracting participation goals, including: quarterly reporting requirements; the creation of an M/WBE Director position that will oversee agency compliance with M/WBE utilization goals and who will convene quarterly meetings with M/WBE officers to discuss agency performance in attaining such goals; and the creation of Performance Improvement Plans for agencies that fail to achieve their annual utilization goals. Finally, the law requires SBS to expand the online directory of certified firms and to perform site visits in connection with certification. Local Law 1 is a new milestone for the M/WBE program and will provide many more contracting opportunities to certified businesses that will help them grow and succeed.

Prime Contracts

In the tables below, we present preliminary data showing City agencies' award of prime contracts during the first two quarters of Fiscal Year 2013. M/WBEs were awarded over \$120 million in prime contracts² in this reporting period.

In those areas of procurement where agencies have greater discretion to target procurements to M/WBEs, (i.e., micro purchases and small purchases) M/WBE utilization remains strong. For micro purchases, the M/WBE utilization rate (by dollar value) was 22% for the first six months of Fiscal Year 2013, a slight increase from 19% the previous year. For small purchases, the M/WBE utilization rate was 27% - also a slight increase from the previous reporting period's 22% utilization rate. The strong and continuing improvement in small purchase participation correlates with a policy change promulgated in the City's Procurement Policy Board (PPB) rules in Fiscal Year 2009. This change enhanced M/WBEs' ability to compete effectively for small purchases by increasing the number of small purchases that were solicited solely from competitors (M/WBE and non-M/WBE) drawn randomly from City bidder lists.

For contracts valued at more than \$100,000, but below one million dollars, the M/WBE utilization rate remained at 9% during the reporting period. For contracts valued at one million dollars or more, the M/WBE utilization rate was 3%, a decrease from the 7% utilization rate of the first half of FY 2012. However, because there were so few contracts overall in those ranges (19 M/WBE awards for contracts valued above \$100,000 and below one million dollars and 21 awards for contracts valued at or above one million dollars), it is not possible to draw statistically significant conclusions from this data as yet. Agency-by-agency details corresponding to each of the above tables are included in the appendix to this report.

While City agencies fell short of achieving the ambitious prime contract award goals set by LL 129 due to strict state competitive bidding laws, progress was made in some categories. Under LL 129, prime contract goals are set only for awards valued below one million dollars, and only for certain gender/ethnicity categories in certain industries. The applicable prime contract goals are as follows:

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² The prime contracts include industries and awards pursuant to methods covered by LL 129. Some examples of contracts not included are: human services, emergency, intergovernmental, government to government and sole source.

| § 6-129(d)(1): LL129 Prime Contracting Goals | | | | | | | | | | |
|---|----------------|----------------|-------------------|-----------------|--|--|--|--|--|--|
| Industry | Asian American | Black American | Hispanic American | Caucasian Women | | | | | | |
| Construction Services | No goal | 12.63% | 9.06% | No goal | | | | | | |
| Goods | 5.19% | 7.47% | 4.99% | 17.87% | | | | | | |
| Professional Services | No goal | 9.00% | 5.00% | 16.50% | | | | | | |
| Standardized Services | No goal | 9.23% | 5.14% | 10.45% | | | | | | |

The City is making progress in awards to M/WBE prime contracts valued between \$5,000 and \$1 million. For example, in goods contracting, (an industry that has goals in all four of the contractor categories) over 45% of the citywide M/WBE cumulative goal was achieved. Notably, Hispanic Americans achieved almost 60% of the goal set for construction services contracts and Caucasian Women achieved more than 50% of the goals established for professional services in the aforementioned dollar range.

| §6-129(I)(1)(i): Number & Dollar Value of Prime Contracts >\$5K | | | | | | | | | | |
|---|-------|-----------------|--|--|--|--|--|--|--|--|
| Industry | Count | Value | | | | | | | | |
| Construction Services | 387 | \$791,135,716 | | | | | | | | |
| Goods | 1,449 | \$433,996,713 | | | | | | | | |
| Professional Services | 165 | \$372,712,287 | | | | | | | | |
| Standardized Services | 576 | \$1,376,307,718 | | | | | | | | |
| Total | 2,577 | \$2,974,152,434 | | | | | | | | |

| | §6-129(I)(1)(ii): Number & Dollar Value of Prime Contracts of M/WBEs >\$5K | | | | | | | | | | | | |
|----------------------------|---|--------------|----------------|--------------|----------------------|-------------|------|--------------|-------------|---------------|--|--|--|
| Industry / Dollar Range | Asia | an American | Black American | | Hispanic American | | Cauc | asian Female | Total M/WBE | | | | |
| Dollar Kalige | # | Value | # | Value | # | Value | # | Value | # | Value | | | |
| Construction | | | | | | | | | | | | | |
| Services | 70 | \$15,243,038 | 23 | \$10,347,329 | 8 | \$5,109,387 | 14 | \$8,583,437 | 115 | \$39,283,191 | | | |
| Goods | 71 | \$1,630,878 | 59 | \$1,456,234 | 72 | \$2,143,120 | 215 | \$4,994,346 | 417 | \$10,224,578 | | | |
| Professional | | | | | | | | | | | | | |
| Services | 7 | \$17,879,004 | 2 | \$849,600 | 4 | \$146,736 | 8 | \$5,603,290 | 21 | \$24,478,630 | | | |
| Standardized | | | | | | | | | | | | | |
| Services | 23 | \$34,629,126 | 24 | \$2,522,535 | 16 | \$534,994 | 26 | \$2,730,087 | 89 | \$40,416,743 | | | |
| Total | 171 | \$69,382,047 | 108 | \$15,175,697 | 100 | \$7,934,239 | 263 | \$21,911,160 | 642 | \$114,403,142 | | | |

| | | | | §6-129 | (I)(1)(iii)(iv)(v)(| vi): | | | | | |
|--------------------------|-----------------|-------|-------------------|---------|---------------------|----------|---------------|------|-------------|-------|--------------|
| | | Dolla | ar Value of Prime | Contrac | ts (Number/Va | lue of A | Awards to M/W | BEs) | | | |
| Industry / | | _ | | | | | | | Hispanic | | |
| Dollar Range | Total Value | | tal M/WBE | | n American | | ck American | | American | | isian Female |
| Construction | | # | Value | # | Value | # | Value | # | Value | # | Value |
| Services | \$794,871,553 | 1,960 | \$40,701,012 | 1,559 | \$16,206,740 | 355 | \$10,778,508 | 30 | \$5,129,827 | 16 | \$8,585,937 |
| <=\$5K | \$3,735,837 | 1,845 | \$1,417,821 | 1,489 | \$963,702 | 332 | \$431,179 | 22 | \$20,440 | 2 | \$2,500 |
| >\$5K, <=\$100K | \$4,948,231 | 93 | \$1,855,668 | 60 | \$994,420 | 22 | \$347,329 | 4 | \$156,634 | 7 | \$357,286 |
| >\$100K, <\$1M | \$22,512,171 | 10 | \$4,590,103 | 3 | \$1,341,431 | 0 | \$0 | 3 | \$1,285,521 | 4 | \$1,963,151 |
| >=\$1M | \$763,675,314 | 12 | \$32,837,420 | 7 | \$12,907,188 | 1 | \$10,000,000 | 1 | \$3,667,232 | 3 | \$6,263,000 |
| Goods | \$443,144,376 | 1,317 | \$12,357,653 | 262 | \$2,072,897 | 165 | \$1,715,056 | 226 | \$2,498,606 | 664 | \$6,071,095 |
| <=\$5K | \$9,147,663 | 900 | \$2,133,075 | 191 | \$442,018 | 106 | \$258,823 | 154 | \$355,485 | 449 | \$1,076,749 |
| >\$5K, <=\$100K | \$33,339,822 | 413 | \$9,461,998 | 71 | \$1,630,878 | 58 | \$1,327,294 | 70 | \$1,689,220 | 214 | \$4,814,606 |
| >\$100K, <\$1M | \$28,439,801 | 4 | \$762,580 | 0 | \$0 | 1 | \$128,940 | 2 | \$453,900 | 1 | \$179,740 |
| >=\$1M | \$372,217,090 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Professional Services | \$372,887,813 | 26 | \$24,499,980 | 10 | \$17,894,004 | 3 | \$850,950 | 4 | \$146,736 | 9 | \$5,608,290 |
| <=\$5K | \$175,526 | 5 | \$21,350 | 3 | \$15,000 | 1 | \$1,350 | 0 | \$0 | 1 | \$5,000 |
| >\$5K, <=\$100K | \$3,377,970 | 12 | \$581,476 | 3 | \$145,850 | 1 | \$99,600 | 4 | \$146,736 | 4 | \$189,290 |
| >\$100K, <\$1M | \$14,892,077 | 3 | \$2,164,000 | 0 | \$0 | 1 | \$750,000 | 0 | \$0 | 2 | \$1,414,000 |
| >=\$1M | \$354,442,241 | 6 | \$21,733,154 | 4 | \$17,733,154 | 0 | \$0 | 0 | \$0 | 2 | \$4,000,000 |
| Standardized Services | \$1,392,601,249 | 1,203 | \$43,278,350 | 219 | \$35,106,747 | 184 | \$2,913,470 | 198 | \$959,478 | 602 | \$4,298,654 |
| <=\$5K | \$16,293,531 | 1,114 | \$2,861,607 | 196 | \$477,621 | 160 | \$390,935 | 182 | \$424,484 | 576 | \$1,568,566 |
| >\$5K, <=\$100K | \$16,301,705 | 84 | \$3,494,567 | 21 | \$1,000,590 | 23 | \$1,022,535 | 16 | \$534,994 | 24 | \$936,447 |
| >\$100K, <\$1M | \$23,925,810 | 2 | \$429,550 | 1 | \$165,600 | 0 | \$0 | 0 | \$0 | 1 | \$263,950 |
| >=\$1M | \$1,336,080,203 | 3 | \$36,492,627 | 1 | \$33,462,937 | 1 | \$1,500,000 | 0 | \$0 | 1 | \$1,529,690 |
| All Industries | \$3,003,504,991 | 4,506 | \$120,836,995 | 2,050 | \$71,280,387 | 707 | \$16,257,984 | 458 | \$8,734,648 | 1,291 | \$24,563,975 |
| <=\$5K | \$29,352,556 | 3,864 | \$6,433,853 | 1,879 | \$1,898,341 | 599 | \$1,082,287 | 358 | \$800,410 | 1,028 | \$2,652,815 |
| >\$5K, <=\$100K | \$57,967,727 | 602 | \$15,393,709 | 155 | \$3,771,738 | 104 | \$2,796,757 | 94 | \$2,527,585 | 249 | \$6,297,629 |
| >\$100K, <\$1M | \$89,769,859 | 19 | \$7,946,233 | 4 | \$1,507,031 | 2 | \$878,940 | 5 | \$1,739,421 | 8 | \$3,820,841 |
| >=\$1M | \$2,826,414,848 | 21 | \$91,063,200 | 12 | \$64,103,278 | 2 | \$11,500,000 | 1 | \$3,667,232 | 6 | \$11,792,690 |

The tables above display data regarding awards to certified M/WBEs, not other qualified "minority-owned" or "woman-owned" companies that are not City-certified.

Most prime contracts reflected in the data (except the professional services contracts, for example) are required by New York State law to be procured via competitive sealed bid. Under General Municipal Law

(GML) § 103, agencies must, for the overwhelming majority of the contracts covered by LL 129, accept the lowest responsible bid and may not give a bidder preference because of its M/WBE status. City agencies' efforts to achieve their prime contract M/WBE participation goals are thus limited to such means as increased outreach and training, aimed at encouraging M/WBEs to bid successfully on various procurements. Even for work not covered by GML § 103, such as professional services contracts, GML § 104-b precludes agencies from pursuing social policy goals unrelated to the procurement of goods and services, including M/WBE status. Thus, the City wide goals for prime contract awards must be viewed as aspirational, and agencies' performance may only be evaluated in terms of their efforts to make progress toward achieving the goals in light of the limited tools available to them for that purpose. LL 129 reflects this standard, namely, by referring to whether each agency has made "substantial" or "adequate" progress toward meeting its goals. See § 6-129(I)(2) and (m).

The LL 129 program does not cover all of the City's procurements. In keeping with Federal constitutional case law, the program is "narrowly tailored" to address the gender and race/ethnic-based disparities identified in a study commissioned by the City Council and released in 2005. Based on that study, LL 129 is limited in several significant ways. The most significant limitation is the exclusion from the goals program of any prime contract valued at one million dollars or more.

LL 129 excludes some contracts from its coverage based upon the industry of the vendor and type of services. Nonprofits have no individual owners, so they cannot be classified as M/WBEs. Thus, nearly all human services contracts are excluded from LL 129, as they are held by nonprofit vendors. For other industries, LL 129 sets goals for prime contracts – ranging from 22% in construction to 36% in goods – but for three industries, LL 129 sets goals only for some gender and racial/ethnic subgroups, not for all.³

Further, LL 129 excludes from its goals provisions all contracts entered into by certain procurement methods – i.e., emergency procurements, intergovernmental procurements, interagency and government-to-government procurements, and sole source procurements. See, § 6-129(q) (iii)-(vi). In addition, LL 129 excludes all procurements where state or federal funding restrictions either preclude the imposition of local goals or override local goals by imposing analogous state or federal goals. See § 6-129(q)(i)-(ii).

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³ In construction, LL 129 establishes prime contract goals only for Black American and Hispanic American-owned firms. For professional services and standard services, prime contract goals are set for those groups, and also for Caucasian Women firms. Only for goods does LL 129 set prime contract goals for all four contractor groups.

Subcontracts

LL 129 sets subcontracting goals for prime contracts in the construction and professional services areas only. These goals apply to prime contracts regardless of value, but may only be set for subcontracts valued below one million dollars.⁴

| | § 6-129(d)(1): LL129 Subcontracting Goals | | | | | | | | | | | |
|------------------------------|--|--------|-------|---------|--|--|--|--|--|--|--|--|
| Industry | Industry Asian American Black American Hispanic American Caucasian Women | | | | | | | | | | | |
| Construction Services | 9.47% | 12.63% | 9.47% | No goal | | | | | | | | |
| Professional Services | No goal | 9.00% | 5.00% | 16.50% | | | | | | | | |

During the reporting period, agencies awarded 150 new prime contracts subject to M/WBE subcontracting requirements, as compared to 129 in the first half of Fiscal Year 2012. Though there was an increase in the number and value of prime contracts subject to M/WBE subcontracting requirements, there was a decrease in the number of such prime contracts that were awarded to M/WBE firms: 6% of such contracts were awarded to M/WBE firms in the first half of FY 2013 compared to 25% in the same reporting period of FY 2012.

As shown in the two tables below, those 150 prime contracts have thus far yielded 189 subcontracts (each valued below one million dollars), 78 of which (over 50% of the value) were awarded to M/WBE firms. Looking at construction in particular and not including subcontracts that were awarded to certified WBEs, a category for which LL 129 does not set subcontracting goals, M/WBEs were awarded 47% of the qualifying subcontracts - well above the LL 129 total goals of approximately 31%.

The value of subcontracts awarded to M/WBEs on prime contracts with LL 129 subcontracting goals in the first half of Fiscal Year 2013 was \$8.7 million, a decrease from the \$10.6 million awarded in the comparable

⁴ Subcontractor participation goals are set for three groups (Black-American, Hispanic-American and Women-Owned firms) in the professional services area, but not for Asian American firms. Similarly, in construction, goals are set for three groups (Black-American, Hispanic-American and Asian-American-Owned firms), but not for Women-Owned firms. Each of these exclusions stems from the City's 2005 disparity study, which failed to identify any statistically significant procurement disparities in those areas. Similarly, the study did not find statistically significant disparity for M/WBEs in subcontracts for standardized services.

period of Fiscal Year 2012. It is important to note that during the reporting period, the total dollar value of all subcontracts valued under \$1 million awarded pursuant to prime contracts subject to M/WBE subcontracting requirements also decreased from \$18.4 million in the first half of Fiscal Year 2012 to \$17.2 million in the comparable period of Fiscal Year 2013.

It is worth noting that for many of the covered contracts, especially in the construction arena, considerable subcontracting activity occurs in later phases of projects. Longer term trends can be derived from a review of the 1027 active prime contracts registered during FY 2007-2013 that contained target subcontracting requirements and M/WBE goals for construction and/or professional services. On all open contracts subject to LL 129, City agencies approved more than 911 subcontracts valued at below one million dollars for construction or professional services; 309 of these subcontracts were awarded to M/WBEs. Among such subcontracts, the share of the total dollar value awarded to certified M/WBE subcontractors was approximately 22%.

| §6-129(I)(1)(vii)(A-B): Number & Dollar Value of Prime Contracts (& Number/Value of Awards to M/WBEs) Where Target Subcontracting Percentage is Established | | | | | | | | | | | | |
|---|--|---------------|----|--------------|---|--------------|----|--------------|---|-------------|----|--------------|
| Industry | Industry Total Asian American Black American Caucasian Female American Total M/WBE | | | | | | | | | | | |
| | # | \$ | # | \$ | # | \$ | # | \$ | # | \$ | # | \$ |
| Construction Services | 112 | \$645,616,797 | 8 | \$11,248,619 | 1 | \$10,000,000 | 12 | \$9,275,096 | 4 | \$4,952,753 | 25 | \$35,476,468 |
| Professional Services 38 \$292,470,671 4 \$17,733,154 | | | | \$17,733,154 | 1 | \$750,000 | 1 | \$2,000,000 | 0 | \$0 | 6 | \$20,483,154 |
| Total | 150 | \$938,087,467 | 12 | \$28,981,772 | 2 | \$10,750,000 | 13 | \$11,275,096 | 4 | \$4,952,753 | 31 | \$55,959,621 |

| | §6-129(I)(1)(vii)(C): Number & Dollar Value of Subcontracts (& Number/Value of Awards to M/WBEs) | | | | | | | | | | | | |
|---|---|--------------|----|-------------|----|-------------|-----|-------------|---|-----------|----|-------------|--|
| | Pursuant to Prime Contracts where Target Subcontracting Percentage is Established | | | | | | | | | | | | |
| Industry | Caucasian Hispanic | | | | | | | | | | | | |
| | # | \$ | # | \$ | # | \$ | # | \$ | # | \$ | # | \$ | |
| Construction Services | 188 | \$16,405,279 | 77 | \$7,874,166 | 18 | \$3,641,564 | 37 | \$2,897,800 | 4 | \$181,446 | 18 | \$1,153,357 | |
| Professional Services 1 \$839,206 1 \$839,206 0 \$0 1 \$839,206 0 \$0 0 | | | | | | | \$0 | | | | | | |
| Total | 189 | \$17,244,485 | 78 | \$8,713,372 | 18 | \$3,641,564 | 38 | \$3,737,006 | 4 | \$181,446 | 18 | \$1,153,357 | |

| Number and Dollar Value of Prime Contracts Registered Where Target Subcontracting Percentage is Established Fiscal Years 2007 to 2013 | | | | | | | | | | |
|---|------------------|-----------------|--|--|--|--|--|--|--|--|
| Industry | Industry # Value | | | | | | | | | |
| Construction Services and Professional Services | 1,027 | \$7,013,582,149 | | | | | | | | |

| Number & Dollar Value of LL 129 Subcontracts (&Awards to M/WBEs) Pursuant to Prime Contracts Where Target Subcontracting Percentage is Established Fiscal Years 2007 to 2013 (Q1-Q2 only) | | | | | | | | | | | | |
|--|-----|---------------|-----|--------------|----|--------------|----|-------------|----|-------------|----|-------------|
| Industry Total Total M/WBE Asian American Black American American Female | | | | | | | | | | | | |
| | # | Value | # | Value | # | Value | # | Value | # | Value | # | Value |
| Construction Services | 725 | \$144,157,521 | 240 | \$29,827,021 | 51 | \$8,868,382 | 79 | \$8,056,477 | 63 | \$6,167,630 | 47 | \$6,734,532 |
| Professional Services | 186 | \$41,248,998 | 69 | \$11,628,494 | 27 | \$6,350,007 | 6 | \$343,284 | 8 | \$1,684,024 | 28 | \$3,251,180 |
| Total | 911 | \$185,406,519 | 309 | \$41,455,516 | 78 | \$15,218,389 | 85 | \$8,399,761 | 71 | \$7,851,654 | 75 | \$9,985,712 |

Waivers

During the reporting period, vendors sought a total of 80 requests for waivers of the target subcontracting requirements. Of those requests, 9 were denied, while 18 were approved as full waivers and 53 were approved as partial waivers. Since waivers may be granted only to vendors that demonstrate both the capacity to perform the prime contract without subcontracting and with a prior contracting history of doing similar work without subcontracting, some of the waivers that were granted involved repeated requests

from the same firms, as they sought multiple bidding opportunities. Thus, the 71 full and partial waivers were granted to a total of only 29 individual firms. Waivers are determined during the pre-bid stage of the procurement. Thus, most of the vendors that received waivers did not ultimately win the contracts for which they were competing.

| | § 6-129(I)(1)(vii)(D): M/WBE Waivers Decided 7/1/2012 to 12/31/2012 | | | | | | | | | | | | |
|--------|---|---|------------|---------------|-------------------|-------------------------|-----------------------|--|--|--|--|--|--|
| Agency | Decision Date | Vendor | BRD | Agency TSP | Waiver Request | Waiver Determination | If Partial, % Granted | | | | | | |
| DOT | 7/2/2012 | Tectonic Engineering & Surveying Consultants P.C. | 7/9/2012 | 5.00% | 0.00% | Full | | | | | | | |
| DDC | 7/2/2012 | LAWS Construction Corp. | 7/10/2012 | 6.00% | 3.00% | Partial | 3.00% | | | | | | |
| DPR | 7/9/2012 | JCC Construction Corp. | 7/24/2012 | 30.00% | 5.00% | Partial | 15.00% | | | | | | |
| DPR | 7/9/2012 | JCC Construction Corp. | 7/26/2012 | 50.00% | 5.00% | Partial | 14.00% | | | | | | |
| DPR | 7/9/2012 | JCC Construction Corp. | 7/17/2012 | 16.00% | 5.00% | Partial | 6.00% | | | | | | |
| DDC | 7/10/2012 | JH Electric of New York, Inc. | 6/29/2012 | 20.00% | 0.00% | Full | | | | | | | |
| DPR | 7/11/2012 | Vernon Hills Contracting Corp. | 7/24/2012 | 30.00% | 5.00% | Partial | 21.00% | | | | | | |
| DPR | 7/16/2012 | Vernon Hills Contracting Corp. | 8/2/2012 | 28.00% | 3.00% | Partial | 18.00% | | | | | | |
| DPR | 7/16/2012 | Vernon Hills Contracting Corp. | 7/25/2012 | 26.00% | 5.00% | Partial | 17.00% | | | | | | |
| DPR | 7/18/2012 | VIF Corp. | 8/16/2012 | 10.00% | 4.00% | Partial | 9.00% | | | | | | |
| DPR | 7/24/2012 | LaPoma Sitework & Structure Inc. | 7/25/2012 | 26.00% | 0.00% | Partial | 4.00% | | | | | | |
| DPR | 7/24/2012 | LaPoma Sitework & Structure Inc. | 7/31/2012 | 30.00% | 10.00% | Partial | 26.00% | | | | | | |
| DPR | 7/24/2012 | LaPoma Sitework & Structure Inc. | 7/26/2012 | 50.00% | 22.00% | Partial | 21.00% | | | | | | |
| DPR | 7/25/2012 | VIF Corp. | 8/16/2012 | 29.00% | 6.00% | Partial | 15.00% | | | | | | |
| DPR | 7/25/2012 | VIF Corp. | 8/8/2012 | 28.00% | 9.00% | Partial | 15.00% | | | | | | |
| DOT | 7/31/2012 | Advance Testing Co. | 8/1/2012 | 5.00% | 0.00% | Full | | | | | | | |
| DOT | 8/6/2012 | EJ Electric Installation Co. | 8/8/2012 | 10.00% | 0.00% | Full | | | | | | | |
| DOT | 8/8/2012 | Hellman Electric Corp. | 8/12/2012 | 10.00% | 0.00% | Full | | | | | | | |
| HPD | 8/9/2012 | Gateway Demolition Corp. | 8/10/2012 | 41.00% | 23.00% | Partial | 38.00% | | | | | | |
| DPR | 8/14/2012 | JCC Construction Corp. | 8/30/2012 | 38.00% | 5.00% | Partial | 15.00% | | | | | | |
| DPR | 8/14/2012 | JCC Construction Corp. | 9/11/2012 | 14.00% | 5.00% | Partial | 7.00% | | | | | | |
| DPR | 8/27/2012 | LaPoma Sitework & Structure Inc. | 8/30/2012 | 38.00% | 20.00% | Partial | 23.00% | | | | | | |
| HPD | 9/6/2012 | A. Russo Wrecking, Inc. | 9/12/2012 | 28.00% | 8.00% | Partial | 21.00% | | | | | | |
| DCAS | 9/17/2012 | A.T.J. Electrical Co., Inc. | 9/18/2012 | 23.00% | 12.00% | Partial | 21.00% | | | | | | |
| HPD | 9/17/2012 | A. Russo Wrecking, Inc. | 9/29/2012 | 5.00% | 0.50% | Partial | 4.00% | | | | | | |
| DPR | 9/20/2012 | Vernon Hills Contracting Corp. | 10/15/2012 | 30.00% | 10.00% | Partial | 24.00% | | | | | | |
| HRA | 9/24/2012 | Amtex Systems Inc. | 10/12/2012 | 10.00% | 0.00% | Denied | | | | | | | |
| HRA | 9/25/2012 | G.D. Shaw Consulting, Inc. | 9/18/2012 | 10.00% | 0.00% | Denied | | | | | | | |

| | Ę | § 6-129(I)(1)(vii)(D): M/WBE Waive | ers Decided 7 | /1/2012 1 | to 12/31/2 | 2012 | |
|--------|------------------|---|---------------|---------------|-------------------|-------------------------|--------------------------------|
| Agency | Decision Date | Vendor | BRD | Agency TSP | Waiver Request | Waiver Determination | If Partial, % Granted |
| HPD | 9/25/2012 | A. Russo Wrecking, Inc. | 9/29/2012 | 5.00% | 0.50% | Partial | 4.50% |
| DPR | 9/25/2012 | JCC Construction Corp. | 10/15/2012 | 30.00% | 5.00% | Partial | 9.00% |
| DPR | 10/1/2012 | Enherent Corp. | 10/10/2012 | 10.00% | 0.00% | Denied | |
| HPD | 10/9/2012 | Gateway Demolition Corp. | 10/15/2012 | 40.00% | 33.00% | Partial | 37.00% |
| HPD | 10/9/2012 | Gateway Demolition Corp. | 10/24/2012 | 39.00% | 28.00% | Partial | 37.00% |
| HPD | 10/9/2012 | A. Russo Wrecking, Inc. | 10/3/2012 | 26.00% | 6.00% | Partial | 21.00% |
| HPD | 10/9/2012 | A. Russo Wrecking, Inc. | 10/17/2012 | 40.00% | 5.00% | Partial | 31.00% |
| DPR | 10/10/2012 | Primer Constr. Corp. | 10/15/2012 | 30.00% | 10.00% | Partial | 19.00% |
| DPR | 10/10/2012 | F.A. Bartlett Tree Expert Company | 10/16/2012 | 10.00% | 5.00% | Partial | 5.00% |
| DPR | 10/10/2012 | Laws Construction Corp. | 10/23/2012 | 18.00% | 15.00% | Partial | 15.00% |
| HRA | 10/12/2012 | Align Communications, Inc. | 7/3/2012 | 10.00% | 0.00% | Denied | |
| HPD | 10/12/2012 | Gateway Demolition Corp. | 12/18/2012 | 16.00% | 13.00% | Partial | 15.00% |
| HRA | 10/16/2012 | CSI Tech., Inc. | 10/24/2012 | 10.00% | 0.00% | Denied | |
| DOT | 10/16/2012 | Jensen Maritime Consultants, Inc. | 10/3/2012 | 20.00% | 0.00% | Full | |
| DDC | 10/16/2012 | En-Tech Corp | 10/18/2012 | 3.00% | 0.00% | Full | |
| DDC | 10/16/2012 | En-Tech Corp | 10/23/2012 | 5.00% | 0.00% | Full | |
| HRA | 10/19/2012 | Instructional Systems Inc. | 10/24/2012 | 10.00% | 0.00% | Denied | |
| HRA | 10/19/2012 | Rangam Consultants, Inc. | 7/3/2012 | 10.00% | 10.00% | Denied | |
| HRA | 10/19/2012 | Param Consulting Services, Inc. | 10/24/2012 | 10.00% | 0.00% | Denied | |
| HRA | 10/19/2012 | Systems Application Information Networks, dba Computer Resources of America | 10/24/2012 | 10.00% | 0.00% | Denied | |
| HRA | 10/19/2012 | Vinoleo-ACS-DPNS-TPNY JV | 10/24/2012 | 10.00% | 0.00% | Full | |
| HRA | 10/19/2012 | Mason Technologies, Inc. | 10/24/2012 | 10.00% | 0.00% | Full | |
| DCAS | 10/23/2012 | B&N&K Restoration Co., Inc. | 10/11/2012 | 2.00% | 0.00% | Full | |
| DCAS | 10/23/2012 | B&N&K Restoration Co., Inc. | 10/11/2012 | 2.00% | 0.00% | Full | |
| DPR | 11/5/2012 | JCC Construction Corp. | 11/7/2012 | 12.00% | 5.00% | Partial | 9.00% |
| DCAS | 11/9/2012 | JBH Environmental, Inc. | 10/10/2012 | 2.00% | 0.00% | Full | |
| DCAS | 11/9/2012 | JBH Environmental, Inc. | 10/10/2012 | 2.00% | 0.00% | Full | |
| DDC | 11/13/2012 | MEGA Engineering and Land Surveying. P.C. | 11/21/2012 | 21.00% | 0.00% | Full | |
| DOF | 11/14/2012 | Vision Government Solutions, Inc. | 11/13/2012 | 0.00% | 0.00% | Full | |
| DOF | 11/14/2012 | Manatron, Inc. | 11/16/2012 | 3.00% | 0.00% | Full | |
| DDC | 11/28/2012 | C.A.C. Industries, Inc. | 12/7/2012 | 25.00% | 5.00% | Partial | 5.00% |
| DDC | 11/28/2012 | Tully Construction Co Inc. | 12/7/2012 | 25.00% | 8.00% | Partial | 8.00% |
| DCAS | 12/10/2012 | C.D.E. Air Conditioning Co., Inc. | 12/12/2012 | 48.00% | 20.00% | Partial | 20.00% |

| | § 6-129(I)(1)(vii)(D): M/WBE Waivers Decided 7/1/2012 to 12/31/2012 | | | | | | | | | | | | |
|--------|---|--------------------------------|------------|---------------|-------------------|-------------------------|--------------------------------|--|--|--|--|--|--|
| Agency | Decision Date | Vendor | BRD | Agency TSP | Waiver Request | Waiver Determination | If Partial, % Granted | | | | | | |
| DDC | 12/10/2012 | JLJ IV Enterprises, Inc. | 12/14/2012 | 25.00% | 6.00% | Partial | 6.00% | | | | | | |
| DDC | 12/14/2012 | AECOM USA | 11/27/2012 | 15.00% | 0.00% | Full | | | | | | | |
| DDC | 12/18/2012 | Tully Construction Co Inc. | 12/20/2012 | 7.00% | 2.00% | Partial | 2.00% | | | | | | |
| DDC | 12/18/2012 | LAWS Construction Corp. | 12/20/2012 | 7.00% | 3.00% | Partial | 3.00% | | | | | | |
| DDC | 12/19/2012 | JLJ IV Enterprises, Inc. | 12/20/2012 | 7.00% | 4.00% | Partial | 4.00% | | | | | | |
| DPR | 12/19/2012 | Vernon Hills Contracting Corp. | 1/17/2012 | 31.00% | 5.00% | Partial | 17.00% | | | | | | |
| HPD | 12/21/2012 | Gateway Demolition Corp. | 12/28/2012 | 15.00% | 12.00% | Partial | 13.00% | | | | | | |
| HPD | 12/21/2012 | Gateway Demolition Corp. | 12/26/2012 | 46.00% | 33.00% | Partial | 42.00% | | | | | | |
| HPD | 12/21/2012 | A. Russo Wrecking, Inc. | 12/28/2012 | 15.00% | 2.00% | Partial | 5.00% | | | | | | |
| HPD | 12/21/2012 | A. Russo Wrecking, Inc. | 12/26/2012 | 46.00% | 5.00% | Partial | 19.00% | | | | | | |
| HPD | 12/21/2012 | A. Russo Wrecking, Inc. | 1/4/2013 | 16.00% | 6.00% | Partial | 9.00% | | | | | | |
| HPD | 12/31/2012 | A. Russo Wrecking, Inc. | 1/10/2013 | 18.00% | 4.00% | Partial | 12.00% | | | | | | |
| HPD | 12/31/2012 | A. Russo Wrecking, Inc. | 1/11/2013 | 16.00% | 6.00% | Partial | 11.00% | | | | | | |
| HPD | 12/31/2012 | A. Russo Wrecking, Inc. | 1/11/2013 | 33.00% | 6.00% | Partial | 24.00% | | | | | | |
| HPD | 12/31/2012 | A. Russo Wrecking, Inc. | 1/11/2013 | 26.00% | 4.00% | Partial | 18.00% | | | | | | |
| HPD | 12/31/2012 | A. Russo Wrecking, Inc. | 1/11/2013 | 7.00% | 2.00% | Partial | 3.00% | | | | | | |
| HPD | 12/31/2012 | Gateway Demolition Corp. | 1/11/2013 | 26.00% | 15.00% | Partial | 23.00% | | | | | | |
| HPD | 12/31/2012 | Gateway Demolition Corp. | 1/3/2013 | 25.00% | 16.00% | Partial | 22.00% | | | | | | |
| HPD | 12/31/2012 | Gateway Demolition Corp. | 1/10/2013 | 18.00% | 15.00% | Partial | 16.00% | | | | | | |

Large-Scale Procurement Approvals

Local Law 129 requires City agencies to seek MOCS approval, prior to solicitation for procurements anticipated to be valued at over \$10 million to determine whether it is practicable to divide the proposed contract into smaller contracts and whether doing so would enhance competition among M/WBEs. During the reporting period, there were 104 registered contracts for which MOCS conducted large-scale procurement reviews. A full list is shown below. The value of the 104 approved contracts shown in the table below is almost \$3 billion dollars.

Approximately 64% of the large scale approvals in the first half of FY 2013 fell into one category: human services. Large scale human services procurements are approved because the entire competition is anticipated to consist of submissions from not-for-profit organizations.

| Fiscal 2013 Approvals of Large Scale Procurements | | | | | | | | | | | | |
|---|-----------|-----------------|------------|--|--|--|--|--|--|--|--|--|
| | # of | | | | | | | | | | | |
| Basis for Approval | Contracts | Dollar Value | % of Total | | | | | | | | | |
| Human Services | 68 | \$1,906,198,086 | 64% | | | | | | | | | |
| Indivisible Purchase, Project or | | | | | | | | | | | | |
| Service | 10 | \$347,708,091 | 12% | | | | | | | | | |
| Large Scale Construction | 12 | \$377,433,742 | 13% | | | | | | | | | |
| PLA | 1 | \$10,000,000 | 0% | | | | | | | | | |
| Requirements Contract | 8 | \$161,314,343 | 5% | | | | | | | | | |
| Unique/Unusual Goods/Services | 5 | \$154,198,270 | 5% | | | | | | | | | |
| Total | 104 | \$2,956,852,533 | 100% | | | | | | | | | |

| F | iscal Year 2013 | Registe | ered Contracts Based on Prior Year La | arge Scale Approvals (>\$10M) | | | | |
|--------|----------------------|---------|--|-------------------------------|---------------|--|--|--|
| Agency | Registration Date | Туре | Contract Description | Basis For Approval | Value | | | |
| ACS | 11/26/2012 | NA | Non-Secure Placement Services | Human Services | \$19,061,691 | | | |
| ACS | 11/2/2012 | NA | Non-Secure Placement Services | Human Services | \$18,837,073 | | | |
| ACS | 11/19/2012 | NA | Non-Secure Placement Services | Human Services | \$12,345,504 | | | |
| ACS | 11/19/2012 | NA | Non-Secure Placement Services | Human Services | \$11,977,576 | | | |
| ACS | 11/2/2012 | NA | Non-Secure Placement Services | Human Services | \$18,518,256 | | | |
| DHMH | 12/24/2012 | NA | Comprehensive medical and mental health services-Correctional | Human Services | \$126,649,964 | | | |
| DHMH | 12/24/2012 | NA | Comprehensive medical and mental health services-Correctional | Human Services | \$270,656,452 | | | |
| DHS | 9/25/2012 | RFP | Provision of Tier II shelter services for homeless families | Human Services | \$37,792,456 | | | |
| HRA | 8/21/2012 | RFP | Federation employment guidance services- WeCare Program | Human Services | \$99,093,089 | | | |
| DHS | 9/5/2012 | RFP | Transitional residence to provide services for homeless adults | Human Services | \$31,903,161 | | | |
| DHS | 7/24/2012 | RFP | Transitional residence to provide services for homeless adults | Human Services | \$24,130,380 | | | |
| ACS | 12/21/2012 | RFP | Ft. George EarlyLearn Services | Human Services | \$10,021,975 | | | |
| ACS | 12/26/2012 | RFP | Mid Bronx CCRP EarlyLearn Services | Human Services | \$20,168,005 | | | |
| ACS | 12/26/2012 | RFP | Catholic Charities EarlyLearn Services | Human Services | \$78,773,587 | | | |
| ACS | 12/28/2012 | RFP | Yeled V' Yalda EarlyLearn Services | Human Services | \$39,947,940 | | | |
| ACS | 12/21/2012 | RFP | Tremont Crotona EarlyLearn Services | Human Services | \$13,165,710 | | | |
| HRA | 12/21/2012 | RFP | Back to work Services- Brooklyn | Human Services | \$23,585,112 | | | |
| HRA | 12/20/2012 | RFP | Back to work Services- Brooklyn | Human Services | \$23,585,112 | | | |
| HRA | 12/6/2012 | RFP | Back to work services- Queens | Human Services | \$11,469,393 | | | |
| HRA | 12/20/2012 | RFP | Back to work services- Manhattan | Human Services | \$18,257,574 | | | |
| HRA | 12/20/2012 | RFP | Back to work services- Queens | Human Services | \$11,469,393 | | | |
| HRA | 12/17/2012 | RFP | Back to work services- Manhattan | Human Services | \$17,807,574 | | | |
| HRA | 12/21/2012 | RFP | Back to work services | Human Services | \$10,144,656 | | | |
| ACS | 11/7/2012 | RFP | Committee for Early Childhood Development EarlyLearn Services | Human Services | \$11,883,465 | | | |
| ACS | 10/16/2012 | RFP | University Settlement EarlyLearn Services | Human Services | \$24,864,453 | | | |
| ACS | 10/30/2012 | RFP | Urban Strategies EarlyLearn Services | Human Services | \$16,138,672 | | | |
| ACS | 10/30/2012 | RFP | Child Development Center EarlyLearn Services | Human Services | \$10,736,014 | | | |
| ACS | 11/26/2012 | RFP | Addie Mae Collins EarlyLearn Services | Human Services | \$10,525,241 | | | |
| ACS | 11/8/2012 | RFP | Alpha Kappa Alpha EarlyLearn Services | Human Services | \$11,480,197 | | | |
| ACS | 11/26/2012 | RFP | Beth Jacob EarlyLearn Services | Human Services | \$11,725,365 | | | |

| F | iscal Year 2013 | Registe | ered Contracts Based on Prior Year La | arge Scale Approvals (>\$10M) | | | | |
|--------|----------------------|---------|--|-------------------------------|--------------|--|--|--|
| Agency | Registration Date | Туре | Contract Description | Basis For Approval | Value | | | |
| ACS | 11/15/2012 | RFP | Police Athletic League EarlyLearn Services | Human Services | \$25,950,380 | | | |
| ACS | 11/16/2012 | RFP | Sholom Day EarlyLearn Services | Human Services | \$12,409,171 | | | |
| ACS | 10/26/2012 | RFP | Shirley Chisholm EarlyLearn Services | Human Services | \$33,480,570 | | | |
| ACS | 10/26/2012 | RFP | Sharon Baptist EarlyLearn Services | Human Services | \$15,421,454 | | | |
| ACS | 11/15/2012 | RFP | Highbridge Advisory EarlyLearn Services | Human Services | \$33,571,124 | | | |
| ACS | 11/27/2012 | RFP | Trabajamos EarlyLearn Services | Human Services | \$22,613,147 | | | |
| ACS | 10/26/2012 | RFP | SCO Family EarlyLearn Services | Human Services | \$29,991,498 | | | |
| ACS | 10/26/2012 | RFP | Escuela Hispana EarlyLearn Services | Human Services | \$10,982,029 | | | |
| ACS | 10/30/2012 | RFP | Y.M. & Y.W.H.A. of Williamsburg EarlyLearn Services | Human Services | \$10,728,128 | | | |
| ACS | 10/26/2012 | RFP | East Side House EarlyLearn Services | Human Services | \$11,705,700 | | | |
| ACS | 11/19/2012 | RFP | Brooklyn Bureau EarlyLearn Services | Human Services | \$10,249,907 | | | |
| ACS | 11/20/2012 | RFP | The Child Center EarlyLearn Services | Human Services | \$11,775,301 | | | |
| ACS | 10/26/2012 | RFP | Staten Island Mental Health EarlyLearn Services | Human Services | \$15,248,884 | | | |
| ACS | 10/26/2012 | RFP | Cardinal McCloskey EarlyLearn Services | Human Services | \$33,763,559 | | | |
| ACS | 10/22/2012 | RFP | Strong Place EarlyLearn Services | Human Services | \$12,469,495 | | | |
| ACS | 11/16/2012 | RFP | Educational Alliance EarlyLearn Services | Human Services | \$11,184,205 | | | |
| ACS | 10/30/2012 | RFP | Nuestros Ninos EarlyLearn Services | Human Services | \$18,310,042 | | | |
| ACS | 10/16/2012 | RFP | St. Marks Family EarlyLearn Services | Human Services | \$14,524,235 | | | |
| ACS | 10/30/2012 | RFP | Southeast Bronx Neighborhood EarlyLearn Services | Human Services | \$11,469,320 | | | |
| ACS | 10/16/2012 | RFP | MARC Academy EarlyLearn Services | Human Services | \$11,138,640 | | | |
| ACS | 10/18/2012 | RFP | National Association EarlyLearn Services | Human Services | \$24,547,808 | | | |
| ACS | 11/29/2012 | RFP | New Life Child EarlyLearn Services | Human Services | \$31,896,883 | | | |
| ACS | 11/23/2012 | RFP | Little Angels EarlyLearn Services | Human Services | \$44,717,229 | | | |
| ACS | 12/10/2012 | RFP | Children's Aid Society EarlyLearn Services | Human Services | \$31,319,344 | | | |
| ACS | 12/10/2012 | RFP | East Harlem Council EarlyLearn Services | Human Services | \$13,203,850 | | | |
| ACS | 12/7/2012 | RFP | East Tremont Head Start EarlyLearn Services | Human Services | \$10,618,096 | | | |
| ACS | 12/4/2012 | RFP | Friends of Crown Heights EarlyLearn Services | Human Services | \$32,593,305 | | | |
| ACS | 12/14/2012 | RFP | La Peninsula EarlyLearn Services | Human Services | \$13,588,962 | | | |

| F | s (>\$10M) | | | | |
|---------|----------------------|------|---|--|-----------------|
| Agency | Registration Date | Туре | Contract Description | Basis For Approval | Value |
| ACS | 12/7/2012 | RFP | Lutheran Social Services EarlyLearn Services | Human Services | \$72,685,439 |
| ACS | 12/6/2012 | RFP | Womens Housing EarlyLearn Services | Human Services | \$13,309,594 |
| ACS | 12/4/2012 | RFP | Union Settlement EarlyLearn Services | Human Services | \$39,925,634 |
| ACS | 11/29/2012 | RFP | United Academy EarlyLearn Services | Human Services | \$11,632,465 |
| ACS | 12/19/2012 | RFP | Bedford Stuyversant EarlyLearn Services | Human Services | \$17,880,213 |
| ACS | 12/10/2012 | RFP | Blanche Community Progress EarlyLearn Services | Human Services | \$19,171,355 |
| ACS | 12/10/2012 | RFP | Brightside Academy EarlyLearn Services | Human Services | \$15,386,674 |
| ACS | 12/20/2012 | RFP | The Salvation Army EarlyLearn Services | Human Services | \$12,341,557 |
| ACS | 10/30/2012 | RFP | Philip H. Michaels EarlyLearn Services | Human Services | \$13,260,150 |
| HRA | 8/22/2012 | RFP | Wellness, comprehensive assessment, and rehabilitation services | Human Services | \$84,417,701 |
| Human S | Services | | | | \$1,906,198,086 |
| DEP | 12/28/2012 | CSB | Bypass Tunnel, Delaware Aqueduct Shaft 5B, 6B WFF-BT-1 | Indivisible Purchase, Project or Service | \$101,666,665 |
| DDC | 7/20/2012 | CSB | Rehabilitation of the High Bridge over the Harlem River | Indivisible Purchase, Project or Service | \$40,165,140 |
| DDC | 8/1/2012 | CSB | Reconstruction and replacement of Broken water mains | Indivisible Purchase, Project or Service | \$10,500,000 |
| DDC | 11/5/2012 | CSB | Reconstruction of storm and sanitary sewers- Cuba Ave. | Indivisible Purchase, Project or Service | \$14,710,017 |
| DDC | 11/26/2012 | CSB | Water main replacements in various locations- Queens | Indivisible Purchase, Project or Service | \$28,785,278 |
| DDC | 11/9/2012 | CSB | Reconstruction of select bus service- Brooklyn | Indivisible Purchase, Project or Service | \$14,945,699 |
| DDC | 11/14/2012 | CSB | Construction of storm and sanitary sewers | Indivisible Purchase, Project or Service | \$27,721,964 |
| DEP | 7/9/2012 | RFP | Groundwater rehabilitation- Queens | Indivisible Purchase, Project or Service | \$26,488,854 |
| DEP | 12/28/2012 | RFP | Rondout-West Branch Tunnel and Delaware Aqueduct | Indivisible Purchase, Project or Service | \$70,445,624 |
| DOT | 7/11/2012 | RFP | Design and CSS for replacement- Bruckner Expressway, | Indivisible Purchase, Project | \$12,278,850 |

| F | Fiscal Year 2013 Registered Contracts Based on Prior Year Large Scale Approvals (>\$10M) | | | | | | | | | | | | |
|-----------|--|----------|---|-----------------------------|---------------|--|--|--|--|--|--|--|--|
| Agency | Registration Date | Туре | Contract Description | Basis For Approval | Value | | | | | | | | |
| | | | Westchester | or Service | | | | | | | | | |
| Indivisib | le Purchase, Pr | oject or | Service | | \$347,708,091 | | | | | | | | |
| DPR | 7/6/2012 | CSB | Construction of Battery Park Bikeway- Signage and site work | Large Scale Construction | \$12,419,929 | | | | | | | | |
| DDC | 7/27/2012 | CSB | Citywide emergency sewer reconstruction | Large Scale Construction | \$14,500,000 | | | | | | | | |
| DDC | 12/12/2012 | CSB | E. 91st Sreet Marine Transfer Station | Large Scale Construction | \$181,640,000 | | | | | | | | |
| DDC | 10/31/2012 | CSB | Grinding existing asphaltic concrete | Large Scale Construction | \$15,549,750 | | | | | | | | |
| DDC | 11/19/2012 | CSB | Installation of trunk water main and appurt Manhattan | Large Scale Construction | \$22,577,178 | | | | | | | | |
| DDC | 8/8/2012 | CSB | New York Hall of Science Great Hall Upgrade | Large Scale Construction | \$12,998,000 | | | | | | | | |
| DDC | 10/26/2012 | CSB | Ocean Breeze Athletic Center | Large Scale Construction | \$45,086,203 | | | | | | | | |
| DDC | 11/26/2012 | CSB | Reconstruction of Gateway Estates Area Phase 1C HD-161C | Large Scale Construction | \$12,787,622 | | | | | | | | |
| DDC | 10/22/2012 | CSB | Resurfacing roadway at various locations and installing pedestrian walkway | Large Scale Construction | \$12,598,792 | | | | | | | | |
| DDC | 9/13/2012 | RFP | CM/Design/Build for Removal/Upgrade/Replacement of oil tanks PW348-61 | Large Scale Construction | \$15,000,000 | | | | | | | | |
| DDC | 11/30/2012 | RFP | CM/Design/Build for Removal/Upgrade/Replacement of oil tanks PW348-62 | Large Scale Construction | \$15,000,000 | | | | | | | | |
| DCAS | 11/27/2012 | RFP | Solar electricity on public buildings | Large Scale Construction | \$17,276,268 | | | | | | | | |
| Large Sc | ale Constructio | n | | | \$377,433,742 | | | | | | | | |
| DEP | 8/14/2012 | CSB | Electrical job order contract for east region- JOC-12-L EE | PLA | \$10,000,000 | | | | | | | | |
| PLA | | | | | \$10,000,000 | | | | | | | | |
| DCAS | 12/3/2012 | CSB | 2000 GPM Pumper Apparaturs for FDNY Truck | Requirements Contract | \$55,809,445 | | | | | | | | |
| DCAS | 12/20/2012 | CSB | Hot asphalt delivery into city trucks for paving | Requirements Contract | \$22,041,962 | | | | | | | | |
| DDC | 7/19/2012 | RFP | Construction Management Services | Requirements Contract | \$10,000,000 | | | | | | | | |
| DDC | 9/4/2012 | RFP | Construction Management Services | Requirements Contract | \$10,000,000 | | | | | | | | |
| DDC | 12/24/2012 | RFP | Construction Management Services | Requirements Contract | \$10,000,000 | | | | | | | | |
| DDC | 10/5/2012 | RFP | Construction Management Services | Requirements Contract | \$10,000,000 | | | | | | | | |
| DDC | 7/27/2012 | RFP | Construction Management Services | Requirements Contract | \$10,000,000 | | | | | | | | |

| F | Fiscal Year 2013 Registered Contracts Based on Prior Year Large Scale Approvals (>\$10M) | | | | | | | | | | | | |
|----------|--|----------|--|--------------------------------|---------------|--|--|--|--|--|--|--|--|
| Agency | Registration Date | Туре | Contract Description | Basis For Approval | Value | | | | | | | | |
| FDNY | 10/12/2012 | CSB | Provision of temporary personnel in various titles | Requirements Contract | \$33,462,937 | | | | | | | | |
| Requirer | equirements Contract | | | | | | | | | | | | |
| DSNY | 10/26/2012 | CSB | Export solid waste- Manhattan | Unique/unusual good or service | \$17,283,420 | | | | | | | | |
| DSNY | 10/26/2012 | CSB | Export solid waste- Manhattan | Unique/unusual good or service | \$24,684,408 | | | | | | | | |
| DSNY | 10/26/2012 | CSB | Export solid waste- Manhattan | Unique/unusual good or service | \$34,566,840 | | | | | | | | |
| DSNY | 10/26/2012 | CSB | Export solid waste- Manhattan | Unique/unusual good or service | \$19,307,720 | | | | | | | | |
| DSNY | 10/26/2012 | CSB | Export solid waste- Manhattan | Unique/unusual good or service | \$58,355,882 | | | | | | | | |
| Unique/ | unusual good o | r servic | e | | \$154,198,270 | | | | | | | | |

Complaints, Modifications and Noncompliance

There were no complaints, modifications or findings of noncompliance requested or issued within the reporting period.

| | | | Prime | Contracts Disaggre | egated | by Agency, Inc | dustry, I | Dollar Range, | and Eth | nicity/Gende | r | | | |
|--------|--------------------------|--------------------|-------|--------------------|--------|----------------|----------------|---------------|----------------|--------------|-------------------|----------|------------------|----------|
| Agency | Industry | Dollar | 7 | Γotal Primes | Tot | al M/WBE | Asian American | | Black American | | Hispanic American | | Caucasian Female | |
| | | Range | # | Value | # | Value | # | Value | # | Value | # | Value | # | Value |
| | Construction Services | >\$100K, <\$1M | 3 | \$962,925 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 68 | \$151,963 | 8 | \$30,418 | 1 | \$5,000 | 1 | \$4,915 | 2 | \$9,879 | 4 | \$10,624 |
| | Goods | >\$5K, <=\$100K | 22 | \$356,095 | 12 | \$205,091 | 4 | \$67,344 | 2 | \$31,750 | 2 | \$27,618 | 4 | \$78,378 |
| | | <=\$5K | 2 | \$6,114 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| ACS | Professional | >\$5K, <=\$100K | 7 | \$209,937 | 1 | \$24,942 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$24,942 |
| | Services | >\$100K, <\$1M | 3 | \$1,314,521 | 1 | \$750,000 | 0 | \$0 | 1 | \$750,000 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 2 | \$3,214,551 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 584 | \$1,797,094 | 67 | \$186,555 | 10 | \$25,503 | 19 | \$61,515 | 12 | \$28,776 | 26 | \$70,760 |
| | Standardized Services | >\$5K, <=\$100K | 45 | \$1,688,558 | 9 | \$378,110 | 2 | \$90,000 | 7 | \$288,110 | 0 | \$0 | 0 | \$0 |
| | | >\$100K, <\$1M | 1 | \$731,101 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 2 | \$2,053 | 1 | \$1,038 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$1,038 |
| BIC | Goods | >\$5K, <=\$100K | 2 | \$24,914 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| ыс | Standardized | <=\$5K | 21 | \$25,992 | 1 | \$2,400 | 0 | \$0 | 1 | \$2,400 | 0 | \$0 | 0 | \$0 |
| | Services | >\$5K, <=\$100K | 3 | \$45,780 | 1 | \$9,980 | 1 | \$9,980 | 0 | \$0 | 0 | \$0 | 0 | |
| | Goods | <=\$5K | 34 | \$34,156 | 1 | \$221 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$221 |
| CCHR | Professional Services | <=\$5K | 1 | \$385 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | |
| CCITIC | Standardized | <=\$5K | 25 | \$26,854 | 4 | \$2,876 | 0 | \$0 | 1 | \$1,310 | 2 | \$1,372 | 1 | \$194 |
| | Services | >\$5K, <=\$100K | 2 | \$23,726 | 1 | \$14,400 | 0 | \$0 | 1 | \$14,400 | 0 | \$0 | 0 | \$0 |
| CCRB | Construction Services | <=\$5K | 1 | \$1,850 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | |
| | Goods | <=\$5K | 5 | \$3,378 | 1 | \$763 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$763 |

| | | | Prime | Contracts Disaggro | egated I | by Agency, Inc | dustry, [| Oollar Range, | and Eth | nicity/Gende | r | | | |
|--------|--------------------------|--------------------|-------|--------------------|----------|----------------|-----------|---------------|---------|--------------|--------|--------------|--------|-------------|
| Agency | Industry | Dollar | 1 | Total Primes | Tota | al M/WBE | Asia | n American | Blac | k American | Hispar | nic American | Caucas | sian Female |
| | | Range | # | Value | # | Value | # | Value | # | Value | # | Value | # | Value |
| | | >\$5K, <=\$100K | 4 | \$73,337 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Standardized | <=\$5K | 87 | \$90,073 | 4 | \$6,663 | 0 | \$0 | 0 | \$0 | 2 | \$5,359 | 2 | \$1,304 |
| | Services | >\$5K, <=\$100K | 5 | \$51,224 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Goods | >\$5K, <=\$100K | 3 | \$22,770 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 2 | \$2,700 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| CIC | Professional Services | >\$5K, <=\$100K | 2 | \$20,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| CJC | Scrvices | >\$100K, <\$1M | 1 | \$750,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Standardized | <=\$5K | 37 | \$59,928 | 2 | \$2,346 | 0 | \$0 | 0 | \$0 | 1 | \$1,746 | 1 | \$600 |
| | Services | >\$5K, <=\$100K | 2 | \$58,250 | 1 | \$50,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$50,000 |
| | Goods | >\$5K, <=\$100K | 7 | \$347,497 | 3 | \$86,930 | 3 | \$86,930 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| CULT | Standardized Services | <=\$5K | 25 | \$68,776 | 3 | \$8,629 | 0 | \$0 | 1 | \$5,000 | 2 | \$3,629 | 0 | \$0 |
| | Construction Services | >\$5K, <=\$100K | 5 | \$212,102 | 3 | \$140,030 | 0 | \$0 | 0 | \$0 | 3 | \$140,030 | 0 | \$0 |
| | | <=\$5K | 3 | \$13,470 | 1 | \$5,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$5,000 |
| | Goods | >\$5K, <=\$100K | 3 | \$76,209 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| DCA | Professional Services | >\$5K, <=\$100K | 2 | \$49,999 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Standardized | <=\$5K | 90 | \$190,925 | 6 | \$6,333 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 6 | \$6,333 |
| | Services | >\$5K, <=\$100K | 5 | \$127,495 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Construction | <=\$5K | 1 | \$981 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| DCAS | Services | >\$5K, <=\$100K | 23 | \$1,483,460 | 6 | \$314,955 | 4 | \$197,735 | 1 | \$100,000 | 0 | \$0 | 1 | \$17,220 |

| | | | Prime | Contracts Disaggr | egated l | by Agency, Inc | dustry, [| Dollar Range, | and Eth | nicity/Gende | r | | | |
|--------|--------------------------|--------------------|-------|-------------------|----------|----------------|-----------|---------------|---------|--------------|-------------------|-----------|------------------|-----------|
| Agency | Industry | Dollar | Т | otal Primes | Tot | al M/WBE | Asia | n American | Blac | k American | Hispanic American | | Caucasian Female | |
| | | Range | # | Value | # | Value | # | Value | # | Value | # | Value | # | Value |
| | | >\$100K, <\$1M | 2 | \$800,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 5 | \$22,977,677 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | |
| | | <=\$5K | 20 | \$34,547 | 14 | \$29,078 | 3 | \$4,566 | 1 | \$1,537 | 2 | \$6,216 | 8 | \$16,758 |
| | Goods | >\$5K, <=\$100K | 86 | \$3,298,324 | 18 | \$541,829 | 8 | \$311,314 | 1 | \$5,866 | 2 | \$45,000 | 7 | \$179,649 |
| | Goods | >\$100K, <\$1M | 69 | \$27,084,494 | 3 | \$495,580 | 0 | \$0 | 1 | \$128,940 | 1 | \$186,900 | 1 | \$179,740 |
| | | >=\$1M | 29 | \$369,922,259 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Professional | >\$100K, <\$1M | 1 | \$398,500 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Services | >=\$1M | 1 | \$1,395,300 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 332 | \$677,786 | 143 | \$280,610 | 14 | \$31,715 | 24 | \$53,659 | 19 | \$53,425 | 86 | \$141,812 |
| | Standardized | >\$5K, <=\$100K | 7 | \$182,168 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Services | >\$100K, <\$1M | 2 | \$1,250,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 1 | \$1,000,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Goods | >\$5K, <=\$100K | 7 | \$352,429 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| DCLA | Professional Services | >\$5K, <=\$100K | 5 | \$175,850 | 2 | \$45,850 | 2 | \$45,850 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Standardized Services | <=\$5K | 4 | \$14,050 | 1 | \$5,000 | | | 0 | \$0 | 0 | \$0 | 1 | \$5,000 |
| | | <=\$5K | 34 | \$59,858 | 6 | \$9,152 | 2 | \$3,316 | 0 | \$0 | 0 | \$0 | 4 | \$5,836 |
| DCP | Goods | >\$5K, <=\$100K | 8 | \$153,325 | 1 | \$24,557 | 1 | \$24,557 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| DCP | Standardized | <=\$5K | 33 | \$49,251 | 3 | \$4,031 | 0 | \$0 | 0 | \$0 | 3 | \$4,031 | 0 | \$0 |
| | Services | >\$5K, <=\$100K | 6 | \$62,485 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| DDC | Construction | <=\$5K | 4 | \$11,122 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |

| | | | Prime | Contracts Disaggro | egated | by Agency, Inc | dustry, | Dollar Range, | and Eth | nnicity/Gende | r | | | |
|--------|--------------------------|--------------------|-------|--------------------|--------|----------------|---------|---------------|----------------|---------------|-------------------|-------------|------------------|-------------|
| Agency | Industry | Dollar | 1 | Total Primes | Tot | al M/WBE | Asia | n American | Black American | | Hispanic American | | Caucasian Female | |
| | | Range | # | Value | # | Value | # | Value | # | Value | # | Value | # | Value |
| | Services | >\$5K, <=\$100K | 1 | \$5,653 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >\$100K, <\$1M | 4 | \$3,513,205 | 1 | \$751,000 | 1 | \$751,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 50 | \$621,736,262 | 4 | \$10,222,358 | 3 | \$6,555,126 | 0 | \$0 | 1 | \$3,667,232 | 0 | \$0 |
| | | <=\$5K | 13 | \$23,579 | 2 | \$701 | 1 | \$351 | 0 | \$0 | 0 | \$0 | 1 | \$350 |
| | Goods | >\$5K, <=\$100K | 2 | \$12,351 | 2 | \$12,351 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 2 | \$12,351 |
| | | <=\$5K | 3 | \$2,871 | 1 | \$1,350 | 0 | \$0 | 1 | \$1,350 | 0 | \$0 | 0 | \$0 |
| | Professional Services | >\$100K, <\$1M | 1 | \$500,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 17 | \$82,232,620 | 3 | \$15,733,154 | 2 | \$13,733,154 | 0 | \$0 | 0 | \$0 | 1 | \$2,000,000 |
| | | <=\$5K | 17 | \$46,403 | 1 | \$4,951 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$4,951 |
| | Standardized | >\$5K, <=\$100K | 6 | \$186,227 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Services | >\$100K, <\$1M | 1 | \$289,400 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 1 | \$4,294,111 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Construction | >\$5K, <=\$100K | 1 | \$45,910 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Services | >=\$1M | 3 | \$19,932,700 | 1 | \$10,000,000 | 0 | \$0 | 1 | \$10,000,000 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 35 | \$115,310 | 25 | \$88,747 | 13 | \$54,559 | 2 | \$5,370 | 7 | \$17,221 | 3 | \$11,597 |
| | Goods | >\$5K, <=\$100K | 72 | \$1,853,272 | 30 | \$583,306 | 0 | \$0 | 2 | \$30,750 | 3 | \$45,514 | 25 | \$507,042 |
| DEP | | <=\$5K | 1 | \$720 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Professional Services | >\$100K, <\$1M | 1 | \$508,150 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 7 | \$224,286,567 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Standardized | <=\$5K | 1,421 | \$4,176,000 | 344 | \$1,288,365 | 64 | \$234,667 | 17 | \$48,481 | 46 | \$134,094 | 217 | \$871,123 |
| | Standardized Services | >\$5K, <=\$100K | 32 | \$1,918,292 | 4 | \$264,897 | 0 | \$0 | 0 | \$0 | 2 | \$64,897 | 2 | \$200,000 |

| | | | Prime | Contracts Disaggro | egated | by Agency, Inc | dustry, I | Dollar Range, | and Eth | nicity/Gende | r | | | |
|--------|--------------|--------------------|-------|--------------------|--------|----------------|-----------|---------------|---------|--------------|-------------------|-----------|------------------|-----------|
| Agency | Industry | Dollar | 7 | Total Primes | Tot | al M/WBE | Asia | n American | Blac | k American | Hispanic American | | Caucasian Female | |
| | | Range | # | Value | # | Value | # | Value | # | Value | # | Value | # | Value |
| | | >\$100K, <\$1M | 10 | \$4,951,999 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 16 | \$45,317,396 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Goods | <=\$5K | 1 | \$2,500 | 1 | \$2,500 | 0 | \$0 | 0 | \$0 | 1 | \$2,500 | 0 | \$0 |
| | doods | >=\$1M | 1 | \$2,294,831 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| DFTA | Standardized | <=\$5K | 137 | \$411,732 | 12 | \$31,479 | 1 | \$5,000 | 2 | \$6,000 | 3 | \$6,360 | 6 | \$14,119 |
| | Services | >\$5K, <=\$100K | 2 | \$179,200 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 313 | \$953,170 | 39 | \$89,564 | 6 | \$15,932 | 9 | \$23,933 | 8 | \$16,743 | 16 | \$32,956 |
| | Goods | >\$5K, <=\$100K | 149 | \$3,456,713 | 41 | \$1,016,798 | 11 | \$379,090 | 4 | \$56,845 | 5 | \$155,228 | 21 | \$425,636 |
| | Professional | >\$5K, <=\$100K | 3 | \$144,908 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| DHMH | Services | >\$100K, <\$1M | 1 | \$500,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 232 | \$569,477 | 20 | \$52,269 | 4 | \$9,906 | 5 | \$11,397 | 0 | \$0 | 11 | \$30,965 |
| | Standardized | >\$5K, <=\$100K | 37 | \$1,379,426 | 3 | \$63,600 | 1 | \$25,000 | 0 | \$0 | 1 | \$20,000 | 1 | \$18,600 |
| | Services | >\$100K, <\$1M | 2 | \$443,120 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 1 | \$1,011,274,803 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Construction | <=\$5K | 1 | \$4,100 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Services | >=\$1M | 4 | \$6,500,000 | 2 | \$3,000,000 | 2 | \$3,000,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 5 | \$15,880 | 2 | \$9,850 | 0 | \$0 | 1 | \$5,000 | 0 | \$0 | 1 | \$4,850 |
| DHS | Goods | >\$5K, <=\$100K | 50 | \$575,364 | 19 | \$203,272 | 4 | \$35,818 | 3 | \$25,535 | 3 | \$39,500 | 9 | \$102,420 |
| | Professional | <=\$5K | 2 | \$2,500 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Services | >\$5K, <=\$100K | 1 | \$24,907 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |

| | | | Prime | Contracts Disaggr | egated | by Agency, Inc | dustry, I | Dollar Range, | and Eth | nnicity/Gende | r | | | |
|--------|--------------------------|--------------------|-------|-------------------|--------|----------------|-----------|---------------|---------|---------------|-------------------|-----------|------------------|-----------|
| Agency | Industry | Dollar | ٦ | Γotal Primes | Tot | al M/WBE | Asia | n American | Blac | k American | Hispanic American | | Caucasian Female | |
| | | Range | # | Value | # | Value | # | Value | # | Value | # | Value | # | Value |
| | | >\$100K, <\$1M | 1 | \$700,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 1 | \$6,700,450 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 62 | \$127,038 | 5 | \$15,119 | 1 | \$4,995 | 3 | \$7,624 | 1 | \$2,500 | | |
| | Standardized | >\$5K, <=\$100K | 17 | \$637,230 | 4 | \$231,416 | 0 | \$0 | 2 | \$124,100 | 1 | \$92,500 | 1 | \$14,816 |
| | Services | >\$100K, <\$1M | 1 | \$314,848 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 1 | \$1,500,000 | 1 | \$1,500,000 | 0 | \$0 | 1 | \$1,500,000 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 9 | \$9,233 | 7 | \$8,511 | 0 | \$0 | 0 | \$0 | 2 | \$5,127 | 5 | \$3,384 |
| | Goods | >\$5K, <=\$100K | 6 | \$118,140 | 3 | \$44,229 | 0 | \$0 | 0 | \$0 | 1 | \$19,434 | 2 | \$24,795 |
| | | <=\$5K | 3 | \$8,300 | 0 | \$0 | 0 | \$0 | 0 | \$0 | | | | |
| DOB | Professional Services | >\$5K, <=\$100K | 13 | \$219,365 | 2 | \$70,398 | 0 | \$0 | 0 | \$0 | 1 | \$49,800 | 1 | \$20,598 |
| ВОВ | | >=\$1M | 1 | \$2,943,119 | 0 | \$0 | 0 | \$0 | 0 | \$0 | | | | |
| | | <=\$5K | 54 | \$99,615 | 10 | \$11,384 | 1 | \$5,000 | 1 | \$450 | 2 | \$2,417 | 6 | \$3,517 |
| | Standardized Services | >\$5K, <=\$100K | 21 | \$435,336 | 3 | \$93,940 | 1 | \$71,840 | 0 | \$0 | 0 | \$0 | 2 | \$22,100 |
| | | >\$100K, <\$1M | 1 | \$434,729 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Construction Services | >=\$1M | 3 | \$20,489,518 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 188 | \$534,646 | 65 | \$183,835 | 13 | \$26,164 | 5 | \$17,565 | 12 | \$34,840 | 35 | \$105,267 |
| DOC | Goods | >\$5K, <=\$100K | 60 | \$1,429,232 | 27 | \$574,157 | 3 | \$70,156 | 4 | \$57,393 | 8 | \$227,376 | 12 | \$219,232 |
| | | <=\$5K | 3 | \$10,950 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Professional Services | >\$5K, <=\$100K | 2 | \$95,555 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 2 | \$2,830,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |

| | | | Prime | Contracts Disaggr | egated | by Agency, Inc | dustry, [| Dollar Range, | and Eth | nicity/Gende | r | | | |
|--------|---------------------------------------|--------------------|-------|-------------------|--------|----------------|-----------|---------------|---------|--------------|-------------------|----------|------------------|-------------|
| Agency | Industry | Dollar | 1 | Total Primes | Tot | al M/WBE | Asiaı | n American | Blac | k American | Hispanic American | | Caucasian Female | |
| | | Range | # | Value | # | Value | # | Value | # | Value | # | Value | # | Value |
| | | <=\$5K | 87 | \$292,340 | 10 | \$37,473 | 2 | \$5,295 | 2 | \$10,000 | 3 | \$10,538 | 3 | \$11,640 |
| | Standardized | >\$5K, <=\$100K | 24 | \$918,727 | 6 | \$229,546 | 1 | \$25,000 | 1 | \$100,000 | 1 | \$25,000 | 3 | \$79,546 |
| | Services | >\$100K, <\$1M | 2 | \$647,687 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 2 | \$3,058,490 | 1 | \$1,529,690 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$1,529,690 |
| | | <=\$5K | 17 | \$28,450 | 2 | \$735 | 0 | \$0 | 2 | \$735 | 0 | \$0 | 0 | \$0 |
| | Goods | >\$5K, <=\$100K | 3 | \$51,561 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Professional | <=\$5K | 4 | \$5,190 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| DOF | Services | >\$5K, <=\$100K | 1 | \$100,000 | 1 | \$100,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$100,000 |
| | | <=\$5K | 38 | \$80,374 | 1 | \$2,693 | 1 | \$2,693 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Standardized Services | >\$5K, <=\$100K | 19 | \$653,494 | 4 | \$81,638 | 1 | \$15,116 | 0 | \$0 | 3 | \$66,522 | 0 | \$0 |
| | | >=\$1M | 1 | \$8,146,366 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 3 | \$5,609 | 1 | \$4,560 | 0 | \$0 | 0 | \$0 | 1 | \$4,560 | 0 | \$0 |
| | Goods | >\$5K, <=\$100K | 4 | \$53,309 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| DOI | Professional | >\$100K, <\$1M | 1 | \$400,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| 50. | Services | >=\$1M | 1 | \$1,125,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Standardized | <=\$5K | 32 | \$71,340 | 1 | \$119 | 0 | \$0 | 0 | \$0 | 1 | \$119 | 0 | \$0 |
| | Services | >\$5K, <=\$100K | 3 | \$29,228 | 1 | \$7,241 | 0 | \$0 | 0 | \$0 | 1 | \$7,241 | 0 | \$0 |
| | | <=\$5K | 9 | \$24,982 | 6 | \$14,692 | 2 | \$2,857 | 0 | \$0 | 1 | \$2,579 | 3 | \$9,256 |
| DOITT | Goods | >\$5K, <=\$100K | 18 | \$451,933 | 9 | \$185,184 | 4 | \$77,836 | 1 | \$10,698 | 3 | \$90,027 | 1 | \$6,624 |
| | Professional >\$5K, Services <=\$100K | | 2 | \$199,999 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |

| | | | Prime | Contracts Disaggre | egated | by Agency, Inc | dustry, I | Dollar Range, | and Eth | nicity/Gende | r | | | |
|--------|--------------------------|--------------------|-------|--------------------|--------|----------------|-----------|---------------|---------|--------------|--------|--------------|------------------|-------------|
| Agency | Industry | Dollar | ٦ | Γotal Primes | Tot | al M/WBE | Asia | n American | Blac | k American | Hispai | nic American | Caucasian Female | |
| | | Range | # | Value | # | Value | # | Value | # | Value | # | Value | # | Value |
| | | >\$100K, <\$1M | 2 | \$683,639 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 1 | \$1,908,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 79 | \$182,750 | 20 | \$35,905 | 4 | \$6,896 | 4 | \$5,691 | 5 | \$11,239 | 7 | \$12,080 |
| | Standardized | >\$5K, <=\$100K | 9 | \$294,320 | 1 | \$100,000 | 1 | \$100,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Services | >\$100K, <\$1M | 2 | \$833,345 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 5 | \$6,500,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Construction Services | >=\$1M | 3 | \$9,414,833 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 130 | \$465,479 | 40 | \$176,942 | 9 | \$42,500 | 6 | \$25,056 | 8 | \$29,700 | 17 | \$79,686 |
| | Goods | >\$5K, <=\$100K | 68 | \$2,352,073 | 25 | \$888,990 | 3 | \$62,266 | 5 | \$263,824 | 2 | \$31,382 | 15 | \$531,518 |
| | | <=\$5K | 2 | \$9,500 | 1 | \$5,000 | 1 | \$5,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Professional | >\$5K, <=\$100K | 4 | \$184,151 | 2 | \$60,436 | 0 | \$0 | 0 | \$0 | 2 | \$60,436 | 0 | \$0 |
| DOT | Services | >\$100K, <\$1M | 1 | \$550,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 4 | \$13,650,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 190 | \$631,307 | 16 | \$51,095 | 1 | \$5,000 | 6 | \$19,540 | 2 | \$2,000 | 7 | \$24,555 |
| | Standardized | >\$5K, <=\$100K | 42 | \$1,121,406 | 11 | \$228,855 | 4 | \$129,560 | 2 | \$32,000 | 1 | \$10,000 | 4 | \$57,295 |
| | Services | >\$100K, <\$1M | 6 | \$2,645,649 | 1 | \$165,600 | 1 | \$165,600 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 9 | \$39,114,787 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >\$5K, <=\$100K | 2 | \$129,950 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| DPR | Construction Services | >\$100K, <\$1M | 27 | \$14,005,337 | 5 | \$2,150,367 | 1 | \$281,365 | 0 | \$0 | 3 | \$1,285,521 | 1 | \$583,481 |
| | | >=\$1M | 28 | \$62,624,324 | 5 | \$9,615,062 | 2 | \$3,352,062 | 0 | \$0 | 0 | \$0 | 3 | \$6,263,000 |

| | | | Prime | Contracts Disaggro | egated | by Agency, Inc | dustry, I | Dollar Range, | and Eth | nicity/Gende | r | | | |
|--------|--------------------------|--------------------|-------|--------------------|--------|----------------|-----------|---------------|---------|--------------|-------------------|-----------|------------------|-------------|
| Agency | Industry | Dollar | 7 | Total Primes | Tot | al M/WBE | Asia | n American | Blac | k American | Hispanic American | | Caucasian Female | |
| | | Range | # | Value | # | Value | # | Value | # | Value | # | Value | # | Value |
| | | <=\$5K | 920 | \$2,289,550 | 230 | \$605,500 | 38 | \$110,517 | 24 | \$66,032 | 51 | \$119,522 | 117 | \$309,429 |
| | Goods | >\$5K, <=\$100K | 103 | \$2,147,561 | 36 | \$646,521 | 3 | \$35,990 | 2 | \$75,024 | 7 | \$199,702 | 24 | \$335,804 |
| | | <=\$5K | 1 | \$5,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Professional Services | >\$5K, <=\$100K | 1 | \$40,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 5 | \$10,000,000 | 3 | \$6,000,000 | 2 | \$4,000,000 | 0 | \$0 | 0 | \$0 | 1 | \$2,000,000 |
| | | <=\$5K | 410 | \$899,851 | 36 | \$75,657 | 8 | \$13,250 | 3 | \$6,138 | 3 | \$5,800 | 22 | \$50,469 |
| | Standardized | >\$5K, <=\$100K | 37 | \$1,097,733 | 6 | \$237,570 | 1 | \$91,800 | 1 | \$16,580 | 0 | \$0 | 4 | \$129,190 |
| | Services | >\$100K, <\$1M | 4 | \$1,461,683 | 1 | \$263,950 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$263,950 |
| | | >=\$1M | 2 | \$3,393,700 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Construction Services | >\$5K, <=\$100K | 2 | \$16,078 | 2 | \$16,078 | 0 | \$0 | 2 | \$16,078 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 11 | \$11,769 | 3 | \$3,691 | 0 | \$0 | 2 | \$1,316 | 1 | \$2,375 | 0 | \$0 |
| | Goods | >\$5K, <=\$100K | 4 | \$63,050 | 1 | \$5,804 | 1 | \$5,804 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| DSBS | Professional | <=\$5K | 4 | \$6,600 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Services | >\$5K, <=\$100K | 3 | \$191,600 | 1 | \$99,600 | 0 | \$0 | 1 | \$99,600 | 0 | \$0 | 0 | \$0 |
| | Standardized | <=\$5K | 51 | \$92,493 | 15 | \$22,063 | 3 | \$998 | 6 | \$11,149 | 3 | \$5,236 | 3 | \$4,681 |
| | Services | >\$5K, <=\$100K | 14 | \$438,198 | 9 | \$386,767 | 3 | \$53,295 | 3 | \$148,650 | 2 | \$109,962 | 1 | \$74,860 |
| | | <=\$5K | 3 | \$6,202 | 3 | \$6,202 | 0 | \$0 | 0 | \$0 | 1 | \$4,560 | 2 | \$1,642 |
| DSNY | Goods | >\$5K, <=\$100K | 46 | \$2,092,405 | 9 | \$397,139 | 4 | \$70,390 | 2 | \$111,999 | 1 | \$14,750 | 2 | \$200,000 |
| זאוכט | | >\$100K, <\$1M | 4 | \$1,355,307 | 1 | \$267,000 | 0 | \$0 | 0 | \$0 | 1 | \$267,000 | 0 | \$0 |
| | Professional | <=\$5K | 1 | \$4,247 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |

| | | | Prime | Contracts Disaggr | egated | by Agency, Inc | dustry, | Dollar Range, | and Eth | nicity/Gende | r | | | |
|--------|--------------------------|--------------------|-------|-------------------|--------|----------------|---------|---------------|---------|--------------|--------|--------------|------------------|-----------|
| Agency | Industry | Dollar | ٦ | Γotal Primes | Tot | al M/WBE | Asia | n American | Blac | k American | Hispar | nic American | Caucasian Female | |
| | | Range | # | Value | # | Value | # | Value | # | Value | # | Value | # | Value |
| | Services | >\$5K, <=\$100K | 1 | \$100,000 | 1 | \$100,000 | 1 | \$100,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 1,018 | \$2,418,260 | 143 | \$326,728 | 18 | \$36,011 | 20 | \$47,474 | 30 | \$60,760 | 75 | \$182,483 |
| | Standardized | >\$5K, <=\$100K | 14 | \$1,031,224 | 3 | \$168,817 | 0 | \$0 | 3 | \$168,817 | 0 | \$0 | 0 | \$0 |
| | Services | >\$100K, <\$1M | 14 | \$5,816,690 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 9 | \$169,436,702 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 1 | \$363 | 1 | \$363 | 0 | \$0 | 0 | \$0 | 1 | \$363 | 0 | \$0 |
| DYCD | Goods | >\$5K, <=\$100K | 17 | \$127,751 | 6 | \$56,077 | 0 | \$0 | 0 | \$0 | 2 | \$17,208 | 4 | \$38,869 |
| | Standardized Services | <=\$5K | 114 | \$201,676 | 22 | \$30,806 | 6 | \$3,127 | 4 | \$9,603 | 5 | \$9,735 | 7 | \$8,341 |
| | Construction Services | >\$5K, <=\$100K | 2 | \$47,700 | 1 | \$31,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$31,000 |
| | | <=\$5K | 137 | \$416,848 | 14 | \$45,899 | 5 | \$10,816 | 0 | \$0 | 1 | \$5,000 | 8 | \$30,082 |
| | Goods | >\$5K, <=\$100K | 164 | \$4,291,092 | 41 | \$1,144,090 | 5 | \$86,025 | 5 | \$125,481 | 3 | \$116,304 | 28 | \$816,280 |
| FDNY | Professional Services | <=\$5K | 2 | \$5,998 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 63 | \$177,844 | 5 | \$18,851 | 0 | \$0 | 1 | \$3,051 | 2 | \$7,212 | 2 | \$8,588 |
| | Standardized | >\$5K, <=\$100K | 20 | \$688,364 | 3 | \$220,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 3 | \$220,000 |
| | Services | >\$100K, <\$1M | 3 | \$1,458,070 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 2 | \$35,779,507 | 1 | \$33,462,937 | 1 | \$33,462,937 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 5,379 | \$3,717,784 | 1,845 | \$1,417,821 | 1,489 | \$963,702 | 332 | \$431,179 | 22 | \$20,440 | 2 | \$2,500 |
| HPD | Construction Services | >\$5K, <=\$100K | 210 | \$2,935,570 | 81 | \$1,353,606 | 56 | \$796,685 | 19 | \$231,251 | 1 | \$16,604 | 5 | \$309,066 |
| | | >\$100K, <\$1M | 4 | \$1,083,745 | 2 | \$420,777 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 2 | \$420,777 |

| | | | Prime | Contracts Disaggro | egated | by Agency, Inc | dustry, [| Dollar Range, | and Eth | nicity/Gende | r | | | |
|--------|--------------------------|--------------------|-------|--------------------|--------|----------------|-----------|---------------|---------|--------------|-------------------|-----------|------------------|-------------|
| Agency | Industry | Dollar | 1 | otal Primes | Tot | al M/WBE | Asiaı | n American | Blac | k American | Hispanic American | | Caucasian Female | |
| | | Range | # | Value | # | Value | # | Value | # | Value | # | Value | # | Value |
| | | <=\$5K | 36 | \$53,031 | 19 | \$25,532 | 2 | \$5,985 | 2 | \$2,682 | 2 | \$1,771 | 13 | \$15,095 |
| | Goods | >\$5K, <=\$100K | 31 | \$602,878 | 17 | \$400,872 | 1 | \$5,545 | 1 | \$18,900 | 8 | \$205,405 | 7 | \$171,022 |
| | Professional Services | >\$5K, <=\$100K | 4 | \$248,622 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 300 | \$366,030 | 101 | \$84,532 | 33 | \$22,177 | 18 | \$16,838 | 11 | \$21,546 | 39 | \$23,972 |
| | Standardized Services | >\$5K, <=\$100K | 10 | \$382,848 | 5 | \$142,637 | 1 | \$64,800 | 2 | \$29,878 | 2 | \$47,959 | 0 | \$0 |
| | | >\$100K, <\$1M | 2 | \$583,333 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 160 | \$278,161 | 102 | \$155,688 | 22 | \$30,465 | 28 | \$48,394 | 16 | \$20,300 | 36 | \$56,528 |
| | Goods | >\$5K, <=\$100K | 56 | \$967,031 | 26 | \$504,419 | 5 | \$89,900 | 7 | \$131,363 | 7 | \$181,040 | 7 | \$102,116 |
| | | <=\$5K | 6 | \$24,209 | 3 | \$15,000 | 2 | \$10,000 | 0 | \$0 | 0 | \$0 | 1 | \$5,000 |
| | Professional Services | >\$5K, <=\$100K | 7 | \$229,220 | 1 | \$36,500 | 0 | \$0 | 0 | \$0 | 1 | \$36,500 | 0 | \$0 |
| HRA | | >\$100K, <\$1M | 7 | \$3,966,667 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 73 | \$246,505 | 23 | \$60,289 | 8 | \$21,464 | 2 | \$8,928 | 3 | \$10,733 | 10 | \$19,165 |
| | Standardized | >\$5K, <=\$100K | 31 | \$1,228,285 | 6 | \$410,609 | 3 | \$224,199 | 1 | \$100,000 | 1 | \$79,550 | 1 | \$6,860 |
| | Services | >\$100K, <\$1M | 2 | \$366,700 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 2 | \$6,264,341 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 2 | \$1,390 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Goods | >\$5K, <=\$100K | 5 | \$120,871 | 2 | \$49,820 | 1 | \$16,600 | 1 | \$33,220 | 0 | \$0 | 0 | \$0 |
| Law | | <=\$5K | 25 | \$72,662 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Professional Services | >\$5K, <=\$100K | 31 | \$1,004,431 | 1 | \$43,750 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$43,750 |
| | | >\$100K, <\$1M | 8 | \$4,620,600 | 2 | \$1,414,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 2 | \$1,414,000 |

| | | | Prime | Contracts Disaggre | egated | by Agency, Inc | dustry, E | Oollar Range, | and Eth | nicity/Gende | r | | | |
|--------|--------------------------|--------------------|-------|--------------------|--------|----------------|-----------|---------------|---------|--------------|--------|--------------|-------|-------------|
| Agency | Industry | Dollar | 1 | otal Primes | Tot | al M/WBE | Asiar | n American | Blac | k American | Hispar | nic American | Cauca | sian Female |
| | | Range | # | Value | # | Value | # | Value | # | Value | # | Value | # | Value |
| | | >=\$1M | 2 | \$2,165,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Standardized | <=\$5K | 280 | \$525,736 | 32 | \$84,642 | 9 | \$23,389 | 5 | \$18,903 | 1 | \$1,000 | 17 | \$41,350 |
| | Services | >\$5K, <=\$100K | 2 | \$68,881 | 1 | \$63,181 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 1 | \$63,181 |
| | Construction Services | >\$5K, <=\$100K | 2 | \$71,808 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| LPC | Goods | <=\$5K | 5 | \$13,617 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Standardized Services | <=\$5K | 22 | \$36,753 | 7 | \$9,132 | | | 2 | \$2,712 | 1 | \$5,000 | 4 | \$1,420 |
| | Construction Services | >\$100K, <\$1M | 3 | \$2,146,959 | 2 | \$1,267,959 | 1 | \$309,066 | 0 | \$0 | 0 | \$0 | 1 | \$958,893 |
| | | <=\$5K | 1,476 | \$3,476,545 | 279 | \$612,158 | 61 | \$124,917 | 23 | \$56,287 | 35 | \$67,135 | 160 | \$363,819 |
| | Goods | >\$5K, <=\$100K | 325 | \$7,443,262 | 78 | \$1,725,758 | 8 | \$109,209 | 17 | \$329,493 | 10 | \$230,554 | 43 | \$1,056,502 |
| | | <=\$5K | 2 | \$5,960 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| NYPD | Professional Services | >\$5K, <=\$100K | 1 | \$27,500 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 1 | \$1,991,634 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 828 | \$1,087,583 | 4 | \$10,500 | 0 | \$0 | 0 | \$0 | 2 | \$1,500 | 2 | \$9,000 |
| | Standardized Services | >\$5K, <=\$100K | 36 | \$805,835 | 1 | \$100,000 | 1 | \$100,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >\$100K, <\$1M | 2 | \$726,508 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 5 | \$12,098 | 4 | \$10,531 | 2 | \$2,323 | 0 | \$0 | 1 | \$4,983 | 1 | \$3,225 |
| OATH | Goods | >\$5K, <=\$100K | 6 | \$59,983 | 3 | \$30,683 | 0 | \$0 | 1 | \$19,153 | 1 | \$5,163 | 1 | \$6,367 |
| OAIII | Standardized | <=\$5K | 85 | \$186,403 | 33 | \$79,514 | 6 | \$16,330 | 10 | \$25,298 | 8 | \$21,779 | 9 | \$16,106 |
| | Services | >\$5K, <=\$100K | 5 | \$122,982 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| OEM | Goods | <=\$5K | 31 | \$87,115 | 1 | \$2,761 | 1 | \$2,761 | 0 | \$0 | 0 | \$0 | 0 | \$0 |

| | | | Prime | Contracts Disaggro | egated l | by Agency, Inc | dustry, [| Dollar Range, | and Eth | nicity/Gende | r | | | |
|--------|--------------------------|--------------------|-------|--------------------|----------|----------------|-----------|---------------|---------|--------------|--------|--------------|-------|-------------|
| Agency | Industry | Dollar | ٦ | Total Primes | Tot | al M/WBE | Asiaı | n American | Blac | k American | Hispar | nic American | Cauca | sian Female |
| | | Range | # | Value | # | Value | # | Value | # | Value | # | Value | # | Value |
| | | >\$5K, <=\$100K | 6 | \$160,045 | 2 | \$96,105 | 2 | \$96,105 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 28 | \$58,815 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Standardized | >\$5K, <=\$100K | 3 | \$299,435 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Services | >\$100K, <\$1M | 1 | \$250,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >=\$1M | 1 | \$1,000,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | <=\$5K | 35 | \$31,548 | 23 | \$11,763 | 11 | \$2,309 | 0 | \$0 | 1 | \$110 | 11 | \$9,344 |
| | Goods | >\$5K, <=\$100K | 3 | \$58,498 | 1 | \$23,755 | 0 | \$0 | 0 | \$0 | 1 | \$23,755 | 0 | \$0 |
| | Professional | <=\$5K | 1 | \$1,620 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| PROB | Services | >\$5K, <=\$100K | 1 | \$100,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Standardized | <=\$5K | 6 | \$11,921 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | Services | >\$5K, <=\$100K | 4 | \$86,364 | 1 | \$11,364 | 0 | \$0 | 0 | \$0 | 1 | \$11,364 | 0 | \$0 |
| | Goods | >\$5K, <=\$100K | 6 | \$146,546 | 1 | \$14,260 | 0 | \$0 | 0 | \$0 | 1 | \$14,260 | 0 | \$0 |
| | Professional Services | >\$5K, <=\$100K | 1 | \$11,925 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| TLC | | <=\$5K | 166 | \$285,719 | 18 | \$19,280 | 1 | \$885 | 3 | \$7,778 | 9 | \$6,580 | 5 | \$4,038 |
| | Standardized Services | >\$5K, <=\$100K | 3 | \$58,985 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| | | >\$100K, <\$1M | 1 | \$720,950 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 |

| | Subcontract | s on Pr | ime Contracts wi | th Pa | rticipation Goa | ıls, Di | saggregated by | Agen | ncy, Prime Indus | try, an | d Ethnicity/Ge | nder | | |
|--------|--------------------------|---------|------------------|-------------|-----------------|---------|----------------|------|------------------|---------|----------------|------------------|-----------|--|
| Agency | Industry | Tot | al Subcontracts | Total M/WBE | | Asi | ian American | ВІ | ack American | Hispa | anic American | Caucasian Female | | |
| | | # | Value | # Value | | # | Value | # | Value | # | Value | # | Value | |
| DDC | Construction Services | 93 | \$12,498,522 | 36 | \$5,706,818 | 10 | \$3,214,564 | 16 | \$1,837,137 | 6 | \$473,671 | 4 | \$181,446 | |
| DDC | Professional Services | 1 | \$839,206 | 1 | \$839,206 | 0 | \$0 | 1 | \$839,206 | 0 | \$0 | 0 | \$0 | |
| DOT | Construction Services | 3 | \$415,534 | 2 | \$321,576 | 0 | \$0 | 1 | \$131,826 | 1 | \$189,750 | 0 | \$0 | |
| DPR | Construction Services | 52 | \$2,883,116 | 20 | \$1,533,005 | 5 | \$415,000 | 8 | \$748,069 | 7 | \$369,936 | 0 | \$0 | |
| DPR | Construction Services | 23 | \$307,743 | 13 | \$193,268 | 1 | \$2,000 | 11 | \$146,268 | 1 | \$45,000 | 0 | \$0 | |
| HPD | Construction Services | 11 | \$284,700 | 4 | \$109,500 | 0 | \$0 | 1 | \$34,500 | 3 | \$75,000 | 0 | \$0 | |
| HPD | Construction Services | 2 | \$10,000 | 2 | \$10,000 | 2 | \$10,000 | 0 | \$0 | 0 | \$0 | 0 | \$0 | |
| HPD | Construction Services | 4 | \$5,665 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | |
| Total | | 189 | \$17,244,485 | 78 | \$8,713,372 | 18 | \$3,641,564 | 38 | \$3,737,006 | 18 | \$1,153,357 | 4 | \$181,446 | |