

## Timeline

January - request discretionary funding from councilmembers for CB 3

January - receive and respond to preliminary budget responses to budget priorities

April - new members

April - report on Oct to March attendance

May/June - appoint new members to committees

May/June - new member party

May - send reapps to public members

May/June - trainings

June 31 - public member terms end/appoint new public members

June - submit questions for budget priority consults

July - vote on DNS/ (For covid 19 scheduling only - will finalize DNS in July or August; vote in October)

Sept - appoint 5-person nominating committee

Sept - budget consultations

Sept - public hearing on budget priorities

Oct - report on April to Sept attendance

Oct - vote on budget priorities

Nov - election of officers

Nov - plan holiday party

Dec - holiday party