

Annual Timeline

CB3 Health Human Services/Youth Education/Human Rights committee

11/8/2025

	District Needs Statement/Budget Priorities
January	
February	
March	
April	Budget priorities/district needs: committee reviews timeline
May	District needs: first review for changes/updates from last year Send survey to community organizations that provide social services in CD3
June	District needs: continue discuss and review for changes/updates Budget priorities: Give questions to district manager for budget meeting agendas. (All Manhattan Community Board District managers meet together to start preparing/drafting agenda for Fall OMB budget meeting with city agencies
July	District needs statement: Review draft and finalize
August	NO MEETING
September	District need statement: Review final draft of district needs statement
October	Discuss and prioritize budget priorities Vote on District Needs Statement and Budget Priorities
November	
December	

Panel Events:

Planning timeline:

Month 1 - Discuss theme, subtopics

Month 2 - Continue planning: theme, speakers, theme, topics each speaker to cover, start contacting speakers, give them list of their topics

Month 3 - Follow up discussion, send

Month 4 - Panel

Past Panel Events

March 2017 Assessing needs of CB 3 Senior Centers with BRC, Henry Street Settlement, Sirovich, University Settlement Senior Centers

December 2017 Community-based health clinics-challenges and successes

[DATE] Homeless students and special needs students

June 2022 - Serving and Supporting our Families and Youth Experiencing Homelessness

Survey to community organizations providing services in CD3

2025 Survey to community organizations providing services in CD3

1. Where is there the most need?
2. What services require more funding?
3. What has been highly successful that would require more funding? /
4. What would you most like CB3 to advocate for?
5. Have you experienced increased need for specific services due to new refugees, migrants, or asylum seekers? If so which services?