

Fiscal Year 2027 Preliminary Budget Register

Manhattan

Community District 3

Capital Budget Priorities and Requests

Tracking Priority Code	Project Information	Agency Response
Department of Education		
01 303202713C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. Site 5 at Essex Crossing has been reserved for a school. The reserved site is in School District 2 but the intention is to have a District one/two school. CB 3 schools date back to 1900 with an average age of 79 years old.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Essex Crossing Site 5</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: The agency does not/cannot give priority to funding this request.</p>
02 303202714C	<p>Request: Renovate other site component</p> <p>Explanation: 01M378 School playground Renovation Needed</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: School for Global Leaders Address: 145 STANTON STREET, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: FUNDING NOT AVAILABLE.</p>
03 303202715C	<p>Request: Renovate interior building component</p> <p>Explanation: 01M378 School playground Renovation Needed</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: School for Global Leaders Address: 145 STANTON STREET, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: FUNDING NOT AVAILABLE.</p>

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04	303202716C	<p>Request: Renovate interior building component</p> <p>Explanation: 01M15 funding to renovate school auditorium</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: 333 E 4th St</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: FUNDING NOT AVAILABLE.</p>
05	303202717C	<p>Request: Renovate interior building component</p> <p>Explanation: 01M63 funding to renovate school auditorium including air conditioning needed</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: 121 E 3rd St</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: RESO A AUDITORIUM HVAC IN SCOPE.</p>
06	303202718C	<p>Request: Renovate interior building component</p> <p>Explanation: 01M056 - funding for air conditioning for cafeteria and auditorium</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: 220 Henry St</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: FUNDING NOT AVAILABLE.</p>
07	303202719C	<p>Request: Renovate exterior building component</p> <p>Explanation: 01M140 funding to renovate school playground</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: 123 RIDGE STREET, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: FUNDING NOT AVAILABLE.</p>

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Department of Parks and Recreation		
01 303202701C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces. Funding is needed for design and renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara Delano Roosevelt Park</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: The building is currently being used every day for essential park operations, which will be relocated to Randall's Island in the coming years. Any future use of the building will be discussed with the community.</p>
02 303202702C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This is a highly visible location, and currently unreconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Allen Pike St Malls</p>	<p>Agency supports and can accommodate</p> <p>Explanation: A capital project currently in design will rehabilitate several more malls on Allen and Pike Streets. There is a separate plan to have the mall with the building on Delancey Street renovated with private funds by a concessionaire yet to be selected. The \$2M previously allocated for this building was reallocated years ago.</p>
03 303202703C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This will be a destination park that will provide waterfront access with various amenities needed by the community. Additional funding is needed to complete the master plan. We are now in Phase 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Substantial funding would be needed to realize the master plan for Pier 42.</p>

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04	<p>303202704C Request: Other capital budget request for DPR</p> <p>Explanation: Funding is needed for new fencing and installation of on-site water.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency does not understand the request as written and requires more clarification.</p> <p>Explanation: It is unclear which site this request is for.</p>
05	<p>303202705C Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Play equipment, safety surface, spray shower, drainage, and comfort station need renovation to make ADA compliant and upgrade fixtures New-need better security fencing for skatepark.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Coleman Oval Playground</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: We welcome your support for this request. Funding is needed for this project. Reconstruction of the public restroom building is a high priority. The drainage system for the skate park also needs to be reconstructed.</p>
06	<p>303202706C Request: Other capital budget request for DPR</p> <p>Explanation: Bathrooms were included in original design but not constructed and there are no bathrooms along the waterfront open spaces in Two Bridges.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pier 35 Address: PIER 35, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: We tried to address this issue by placing portosans there. Unfortunately, construction activity prevented access to the trucks servicing them, and they had to be removed.</p>
07	<p>303202707C Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sidewalks are badly in need of replacement and have become a safety issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tompkins Square Park Address: TOMPKINS SQUARE PARK, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Funding is also needed to reconstruct the paths throughout the park.</p>

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Priority	Tracking Code	Project Information	Agency Response
08	303202708C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding to replace sidewalks outside park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Triangle Park</p>	<p>The agency does not understand the request as written and requires more clarification.</p> <p>Explanation: It is unclear which site this request is for.</p>
09	303202709C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Play equipment, safety surface, spray shower area, and greenery needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park</p> <p>Address: SEWARD PARK, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: We welcome your support for this request. Funding is needed for this project.</p>
10	303202710C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Install elevator to make second floor accessible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Alfred E Smith Recreation Center</p> <p>Address: ALFRED E SMITH RECREATION CENTER, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: We welcome your support for this request. Funding is needed for this project.</p>

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Priority	Tracking Code	Project Information	Agency Response
11	303202711C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Restoration includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park Address: SEWARD PARK, New York, NY, USA</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: We assume this request is in regard to the historic Schiff Fountain. We welcome your support and have sought funding for this project for a number of years.</p>
12	303202712C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Pathways, including fencing, landscaping, benches, sidewalks and retaining walls need reconstruction.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara Delano Roosevelt Park</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: We welcome your support for this request. While there are capital projects planned for the two blocks between Grand and Delancey Streets and for the Rivington Street Playground, basic infrastructure work is needed elsewhere in the park.</p>

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Administration for Children's Services			
01	303202701E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: This is a public-private partnership that provides dedicated coaches, tutors and education, employment and housing specialists for youth in foster care ages 11 to 26. Support for expanded funding or at least continued support is needed.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>This request has already been completed.</p> <p>Explanation: Thank you for your support for this program, which is called Fair Futures. Fair Futures provides coaches and tutors for youth in foster care and with justice involvement. We have expanded the program so youth in foster care can keep their coaches until age 26.</p> <p>Given the success of this program, we invested additional resources into it this year. Starting in FY26, ACS will have \$13 million more dollars to invest in Fair Futures programming, which enhances the \$30.7 already baselined in our budget. Beginning in FY27 and beyond, another \$23.5 million will be added. Of this new funding a portion was allocated specifically for foster care providers totaling \$10.4 million in FY 26 and \$18.8 million beginning in FY27. This is in addition to the baseline funding of \$23.9M for foster care providers. The remainder of the funding will serve youth in juvenile justice programs and fund training and implementation support delivered by the Center for Fair Futures.</p> <p>Fair Futures: This first-of-its-kind program already serves more than 4,300 young people by connecting youth in foster care and the juvenile justice system between the ages of 11-26 with tutoring and coaching to build life skills, set academic, housing, career goals and more. This investment will allow an additional 2,000 youth to be served.</p>

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Priority	Tracking Code	Project Information	Agency Response
02	303202702E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: Childcare assistance (vouchers) for families with children between 6 months to 13 years who previously did not qualify for other state and federal assistance due to their immigration status and also help newly arrived migrant families. This is not baselined so it is not guaranteed. Continued support is needed.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>Agency supports and can accommodate</p> <p>Explanation: ACS received one year funding and is in conversations with OMB about future funding.</p>
Department for the Aging			
01	303202705E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Social workers need increased funding for pay parity in order to hire and retain staff</p> <p>Responsible Agency: Department for the Aging</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: NYC Aging will need additional funding for this.</p>
02	303202706E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Lack of funding has caused nurse hours to be cut at NORCs. Increased funding is needed to bring full time nursing back to the NORCs</p> <p>Responsible Agency: Department for the Aging</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: NYC Aging will need additional funding for this.</p>
03	303202707E	<p>Request: Other senior center program requests</p> <p>Explanation: No seniors are denied a meal through this program, which means some senior centers must dig deeper than others to keep up with demand, therefore more funding would help meet this need. Continued support is needed</p> <p>Responsible Agency: Department for the Aging</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: NYC Aging will need additional funding for this.</p>

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04	303202708E	<p>Request: Enhance home care services</p> <p>Explanation: The Department for the Aging works with case-management agencies to provide in-home care for people ages 60 and older.</p> <p>Responsible Agency: Department for the Aging</p>	<p>The agency does not understand the request as written and requires more clarification.</p> <p>Explanation: Need more information.</p>
Department of Education			
01	303202709E	<p>Request: Other educational programs requests</p> <p>Explanation: This program focuses investments to add social worker and support staff to schools with high homeless population.</p> <p>Responsible Agency: Department of Education</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>
02	303202710E	<p>Request: Other educational programs requests</p> <p>Explanation: Current school nursing expenses outweigh the current budget. Increased funding is necessary to address the budget gap and pay parity to be able to offer school nurses competitive salaries</p> <p>Responsible Agency: Department of Education</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>

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Department of Environmental Protection		
01 303202711E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: A small program is currently underway using roadside sound meters and cameras to capture evidence of vehicles that violate New York State's Vehicle and Traffic Law and the City's Noise Code. To effectively expand this initiative citywide, additional funding must be secured not only for equipment but also for the staffing necessary to review violations, manage enforcement, and maintain the system. Sustained investment in this program will help reduce excessive vehicle noise, improve quality of life for residents, and strengthen the City's ability to enforce existing noise regulations.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Agency does not support and cannot accommodate</p> <p>Explanation: PLEASE CONTACT THE AGENCY DIRECTLY AND PROMPTLY FOR MORE INFORMATION.</p>
Department of Health and Mental Hygiene		
01 303202712E	<p>Request: Increase health and safety inspections, e.g. for restaurants and childcare programs</p> <p>Explanation: It is very difficult to recruit and retain inspectors necessary to ensure public health. Increased pay parity will help narrow the salary gap</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>This request has already been completed.</p> <p>Explanation: We agree and support our inspectorial staff and those working directly with communities on the ground. Civil service titles, their qualifications and associated pay scales are overseen and govern by NY State Civil Service Commission and we continue to work closely with our colleagues to ensure pay parity.</p>

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Department of Homeless Services		
01 303202703E	<p>Request: Other request for services for the homeless</p> <p>Explanation: These trained specialists develop trusting relationships with homeless people. The teams connect people in need of services such as medical and psychiatric care, food and shelter, while helping them transition into permanent housing. The increase in the number of people who are homeless on CD 3 streets along with the need to have some teams expanded to 3 people for safety require additional staff require more staff. Outreach staff still have caseloads up to 50 clients per staff person due to the increase in homelessness and the difficulty in hiring and retaining staff. Increased funding for staffing is needed because of the increase in people who need to be served, and for hiring and retaining staff.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This request has already been completed.</p> <p>Explanation: Funding for street outreach has more than doubled in recent years. This administration has made the largest investment made by any City administration in street outreach and targeted low barrier programs, including Safe Havens, to support some of our most vulnerable New Yorkers experiencing homelessness on the streets and in the subways.</p>
02 303202704E	<p>Request: Other facilities for homeless requests</p> <p>Explanation: CB 3 is currently experiencing a crisis with the street homeless population and beds in the community are not immediately available for those needing services. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Single-person units are needed to accommodate those who are not prepared to accept beds in 2-person units. The promise of increased number of safe haven beds has not yet occurred.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Safe Haven</p>	<p>This request has already been completed.</p> <p>Explanation: This administration has made the largest investment made by any City administration in street outreach and targeted low barrier programs, including Safe Havens, which offer spaces that are smaller than the congregate/dorm style settings provided in our "general shelters", to support some of our most vulnerable New Yorkers experiencing homelessness on the streets and in the subways. Note also that safe havens have more flexible requirements that allow unsheltered individuals the opportunity to adapt to being inside; these sites allow staff to work with clients more creatively around their treatment planning.</p>

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Department of Parks and Recreation		
01	303202713E Request: Other expense budget request for DPR Explanation: Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff Responsible Agency: Department of Parks and Recreation	Agency supports but cannot accommodate Explanation: We welcome your support for this request and are hopeful that additional funding for maintenance staff will be provided in the FY 27 budget.
02	303202714E Request: Other park programming requests Explanation: Playground Associates provide seasonal recreation activities for children and also maintain facilities and grounds and organize events. Responsible Agency: Department of Parks and Recreation	Agency supports but cannot accommodate Explanation: We welcome your continued support for this request. We would like to have Playground Associates organizing activities for children and helping maintain playgrounds in as many sites as possible.
03	303202715E Request: Enhance park safety through more security staff (police or parks enforcement) Explanation: Parks Enforcement Police provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations regarding quality-of-life. Responsible Agency: Department of Parks and Recreation	Agency supports but cannot accommodate Explanation: We welcome your support for this request. We are hopeful that the FY 27 budget will provide funding for additional Parks Enforcement Patrol officers.
04	303202716E Request: Other expense budget request for DPR Explanation: Funding is needed for additional gardeners to maintain the district's growing number of parks, planting areas, and new park spaces. Responsible Agency: Department of Parks and Recreation	Agency supports but cannot accommodate Explanation: We welcome your support for this request. We are hopeful that the FY 27 budget will provide funding for additional gardeners.

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05 303202717E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Increased funding for this staff was not baselined. Baselined funding would allow Parks to maintain its current level of staffing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Thank you for your support of this request. We are hopeful that this funding will be baselined in the FY 27 budget.</p>
06 303202718E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Funding would go towards keeping up with demand for pruning and stump removal requests. This is necessary for public safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: Thank you for your advocacy of this request. We are hopeful that the FY 27 budget will provide sufficient funding for pruning and tree stump removal.</p>
Department of Sanitation		
01 303202719E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Litter basket service must be expanded in Community District 3, which has been designated as a rat mitigation zone. The district's high concentration of restaurants attracts heavy foot traffic and generates significant waste, leading to frequent litter basket overflows. The proliferation of Open Restaurants has further increased the volume of garbage, particularly on weekends. As a result, CD 3 streets have become increasingly dirty, with piles of trash accumulating between sidewalk sheds and outdoor dining areas. In addition, residential garbage is often placed wherever space is available, as traditional collection areas are now obstructed by restaurant structures in many locations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: The agency supports this request, but funding is not available at this time.</p>

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02	303202720E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: By the end of FY25, 70% of all trash will be required to be containerized under new city mandates. In FY26, the City plans to begin deploying on-street stationary bins in Community Board 9. However, funding has not been allocated for this program beyond that pilot area. To effectively meet the city's containerization goals and address ongoing sanitation and rodent issues, funding should be provided to expand the Empire Bin program throughout Manhattan, particularly in Community District 3, which has been designated a rat mitigation zone.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: The agency supports this request, but funding is not available at this time for further expansion of the program.</p>
03	303202721E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: The Precision Cleaning Initiative targets chronic sanitation issues such as illegal dumping, persistent littering, and debris accumulation in hard-to-maintain areas. These conditions have been a longstanding problem near the Williamsburg Bridge and in other heavily trafficked locations across the district. Expanded funding for this program will allow for more frequent and targeted cleanups, improving street conditions, reducing rodent activity, and enhancing overall quality of life for residents and visitors alike.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: The agency supports this request, but funding is not available at this time.</p>
04	303202722E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: Current funding for community composting programs includes over \$5 million in discretionary allocations from the City Council. To ensure long-term program stability, effective planning, and continuity of service, this funding should be baselined within the City budget. Composting nonprofits not only process organic waste and reduce landfill use but also play a vital role in educating the public about waste reduction, climate action, and sustainable practices. Their outreach and education programs help residents understand and participate in the City's zero-waste goals. Establishing baseline funding will allow these organizations to continue providing these essential services and expand their community impact.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: The agency supports this request, but funding is not available at this time.</p>

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Department of Youth & Community Development		
01 303202723E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: These programs serve youth holistically, enabling them to obtain the services needed to place them on a path to independent living and stability. The three types of services include residential services, drop-in centers, and street outreach. Additional funding is needed</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This request has already been completed.</p> <p>Explanation: DYCD is funded to increase service for homeless youth adults with 100 additional residential beds.</p>
02 303202724E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: CB 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs through Comprehensive After School System of NYC (COMPASS), which is made up of over 800 programs serving K-12 and SONYC serving grades 6-8. Many of these much-needed programs in the Lower East Side have waitlists, and with the large number of new asylum seekers there is more need than ever for these services.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This request has already been completed.</p> <p>Explanation: DYCD has begun a three-year, 20,000 seat expansion of the COMPASS afterschool program with the goal of achieving universal access.</p>
03 303202725E	<p>Request: Other services for immigrants and immigrant families requests</p> <p>Explanation: This program includes legal services for immigrant youth (to assist youth with legal affairs and addresses their needs for housing, education, health, and mental health and other social services and benefits) and comprehensive services for immigrant families (to identify needs of recently arrived immigrant families with limited English, and ensure their access to the services and benefits). With the large number of new asylum seekers there is more need than ever for these services</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Agency supports but cannot accommodate</p> <p>Explanation: DYCD funds services for immigrant families. Program expansion is dependent on available funding.</p>

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04	303202726E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding for Cornerstone programs, which serve students and their families year-round in NYCHA community centers. Additional funding to increase the number of slots</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This request has already been completed.</p> <p>Explanation: DYCD Cornerstone programs offer year-round programs to community members of all ages.</p>
05	303202727E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Increasing and baselining funding for this youth employment program will ensure more applicants are connected with job placements. Continued support is needed</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This request has already been completed.</p> <p>Explanation: Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program.</p>
06	303202728E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: This program continues SYEP experiences by proving SYEP participants who are between the ages of 16-19 and currently in-school with career readiness training and paid employment opportunities for up to 25 weeks from October to March. Continued support is needed</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>This request has already been completed.</p> <p>Explanation: Each summer, NYC supports 100,000 youth jobs through the Summer Youth Employment Program. The Work, Learn, Grow program provides youth employment during the school year. The Advance and Earn program (formerly Young Adult Internship Program) also works with youth during the school year.</p>
Human Resources Administration			
01	303202729E	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: Increased funding is necessary for higher salaries to recruit and retain lawyers who provide legal services for eviction prevention.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been completed.</p> <p>Explanation: HRA is in the early phases of strategic planning for the next +5 years of delivery of legal services. HRA will take input from stakeholders. It is important to note that providers have different models of delivery of services and discussion of recruitment and retention would have to take into account unions' contracts.</p>

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Expense Budget Priorities and Requests

Tracking Priority Code	Project Information	Agency Response
02 303202730E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: Increased funding is necessary for rental assistance for those experiencing homelessness to be able to access housing. The budget has been increased but budget gaps remain</p> <p>Responsible Agency: Human Resources Administration</p>	<p>This request has already been completed.</p> <p>Explanation: This administration has moved a record number of homeless New Yorkers into permanent housing through the Agency's Rental Assistance Program. However, the City is still faced with a historic low, 1.4%, vacancy rate that often delays New Yorkers engaged in the apartment search process.</p>