

Fiscal Year 2026 Preliminary Budget Register

Manhattan

Community District 3

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	303202601C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sara Delano Roosevelt Park: Funding to reconstruct first floor of Manhattan Store House (Stanton Street park building) to create community space and make bathroom accessible to the public // This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces. Funding is needed for design and renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara Delano Roosevelt Park</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: We understand the request, but more discussion is required to determine the best use of the building and how the ongoing operating costs would be covered. In addition, the whole building would need to be renovated, not just the first floor.</p>
02	303202602C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding to construct remaining malls of Allen Pike St Malls from Houston to Delancey Streets // This is a highly visible location, and currently unreconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Allen Pike St Malls</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Capital funding is needed to reconstruct the malls from Houston to Rivington Streets. It is anticipated that a concessionaire that will be renovating the public restroom building at Delancey Street also will be reconstructing that mall. There is no funding currently allocated for that building.</p>
03	303202603C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: This program funds the new construction of low-income multi-family rental projects in which a minimum of 80% of the units are at low income rents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: The majority of units created through HPD's New Construction term sheets are affordable to low-income New Yorkers.</p>

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04	303202604C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. Site 5 at Essex Crossing has been reserved for a school. The reserved site is in School District 2 but the intention is to have a District one/two school. CB 3 schools date back to 1900 with an average age of 79 years old.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Essex Crossing Site 5</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
05	303202605C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: La Guardia Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: La Guardia Addition</p> <p>Location Site Name: LAGUARDIA ADDITION HOUSES, New York, NY, USA Address: LAGUARDIA ADDITION HOUSES, New York, NY, USA</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: NYCHA requires capital funding to rehabilitate or repair elevators. We are happy to work with our elected partners to locate funding sources for these projects. The current capital elevator need at LaGuardia Addition is \$2,926,627.</p>
06	303202606C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: 45 Allen Street is in dire need of elevator upgrade. It is a 14 floors NYCHA building with a high percentage of senior population. Many tenants are older, with vulnerabilities and disabilities.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Address: 45 ALLEN STREET HOUSES, New York, NY, USA</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: NYCHA requires capital funding to rehabilitate or repair elevators. We are happy to work with our elected partners to locate funding sources for these projects. The current capital elevator need at 45 Allen Street is \$2,926,627.</p>

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07	303202607C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: New elevator for LES Infill I (175 Eldridge Street) - 9 Floors (NYCHA) // LES Infill I (175 Eldridge Street) is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 9 floors. Many tenants are older, with vulnerabilities and disabilities.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: LES Infill I Address: 175 ELDRIDGE STREET, New York, NY, USA</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: NYCHA requires capital funding to rehabilitate or repair elevators. We are happy to work with our elected partners to locate funding sources for these projects. The current capital elevator need at LES Infill I is \$2,926,627.</p>
08	303202608C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding to continue constructing new park at Pier 42 // This will be a destination park that will provide waterfront access with various amenities needed by the community. Additional funding is needed to complete master plan. We are now in Phase 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
09	303202609C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Community Gardens: Funding for community garden capital needs // Funding is needed for new fencing and installation of on-site water.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Funding needs to be allocated by local elected officials.</p>
10	303202610C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Clinton Cherry Playground. The one full size and two half-sized basketball courts need upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cherry Clinton Playground Address: CHERRY CLINTON PLAYGROUND, New York, NY, USA</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Funding needs to be allocated by local elected officials.</p>

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11	303202611C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Play equipment, safety surface, spray shower, drainage, and comfort station need renovation to make ADA compliant and upgrade fixtures Newneed better security fencing for skatepark.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Coleman Oval Playground</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: The budget request should include reconstructing the drainage lines in the skate park. Funding needs to be allocated by local elected officials.</p>
12	303202612C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Bathrooms were included in original design but not constructed and there are no bathrooms along the waterfront open spaces in Two Bridges.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pier 35 Address: PIER 35, New York, NY, USA</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: It is not feasible to construct a public restroom building at Pier 35 because it is in the flood zone and any building would have to be elevated. We have been addressing the need by placing portosans there.</p>
13	303202613C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This is one of the most popular and heavily used parks in CD 3.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tompkins Square Park Address: TOMPKINS SQUARE PARK, New York, NY, USA</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Are you requesting funding for a particular project in Tompkins Square Park?</p>

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14	303202614C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct playground including new play equipment, safety structure, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: CAPTAIN JACOB JOSEPH PLAYGROUND, New York, NY, USA Address: CAPTAIN JACOB JOSEPH PLAYGROUND, New York, NY, USA</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
15	303202615C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Montgomery/East Broadway Triangle Park area // sidewalks need to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Triangle Park</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Funding is needed to repave these sidewalks.</p>
16	303202616C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls. (above will be checked to confirm that DOT is funding reconstruction of pathways and exterior portions of park that intersect with streets and sidewalks)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara Delano Roosevelt Park</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Funding has been provided to reconstruct the paths, sidewalks, walls and the other parts of Sara D. Roosevelt Park between Grand and Delancey Streets. Additional funding is needed to extend this work to the rest of the park to address the problems you cited.</p>

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Priority	Tracking Code	Project Information	Agency Response
17	303202617C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Abc Playground Address: ABC PLAYGROUND, New York, NY, USA</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: We are seeking funding in the FY 26 budget for this project.</p>
18	303202618C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: 285 Delancey St. (PS 110) Replacement of 9x9 asbestos tiles (many of which are broken) in 15+ classrooms throughout the building and vestibule areas.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 110, New York, NY, USA Address: 285 DELANCY STREET, New York, NY, USA</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
19	303202619C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Seward park // Play equipment, safety surface, spray shower area, and greenery needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park Address: SEWARD PARK, New York, NY, USA</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Capital funding is needed from the local elected officials.</p>

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20	303202620C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Alfred E Smith Recreation Center // Renovate locker rooms and convert showers on first floor into programming space.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Alfred E Smith Recreation Center Address: ALFRED E SMITH RECREATION CENTER, New York, NY, USA</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Capital funding is needed from the local elected officials.</p>
21	303202621C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Seward Park // Restoration of the historic Schiff Fountain includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park Address: SEWARD PARK, New York, NY, USA</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Capital funding is needed.</p>
22	303202622C	<p>Request: New equipment for maintenance</p> <p>Explanation: Sidewalks on Avenue A outside park are badly in need of replacement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tompkins Square Park Avenue A Address: TOMPKINS SQUARE PARK, New York, NY, USA</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Funding is needed for this sidewalk replacement.</p>

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23	303202623C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: 145 Stanton St. (IS 378) Electrical upgrade needed.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: IS 378 School Address: 145 STANTON STREET, New York, NY, USA</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
24	303202624C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: 730 East 12 St. (PS 34) Auditorium Upgrade New seating to replace original seating which is damaged/broken/missing.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 34, New York, NY, USA Address: 730 EAST 12 STREET, New York, NY, USA</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
25	303202625C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: 123 Ridge St. (PS 140) Small playground needs new safety surface. Safety surface is coming up and is a tripping hazard.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 140, New York, NY, USA Address: 123 RIDGE STREET, New York, NY, USA</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>

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Priority	Tracking Code	Project Information	Agency Response
26	303202626C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: 100 Attorney St. (PS 142) Large playground needs repaving. Concrete is showing large cracks opening across the space.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 142 Playground Address: 100 ATTORNEY STREET, New York, NY, USA</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
27	303202627C	<p>Request: Other capital budget request for DOE</p> <p>Explanation: 100 Attorney St. (PS 142) Large playground needs repaving. Concrete is showing large cracks opening across the space.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 142 Playground Address: 100 ATTORNEY STREET, New York, NY, USA</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>

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Priority	Tracking Code	Project Information	Agency Response
01	303202601E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Increase funding for more Manhattan Outreach Consortium homeless outreach workers and supervisors // These trained specialists develop trusting relationships with homeless people. The teams connect people in need of services such as medical and psychiatric care, food and shelter, while helping them transition into permanent housing. The increase in the number of people who are homeless on CD 3 streets along with the need to have some teams expanded to 3 people for safety require additional staff require more staff. Also, the case load management has increased due the increase in unhoused people. We understand the process for calling 311 to obtain services, please do not use this as the answer to the request.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Explanation: The Agency is working with providers to ensure services are rendered to homeless clients. Funding to provide services for homeless clients has more than doubled the past few years.</p>
02	303202602E	<p>Request: Other facilities for homeless requests</p> <p>Explanation: Increase funding for more Safe Haven and stabilization beds // CB 3 is currently experiencing a crisis with the street homeless population and beds in the community are not immediately available for those needing services. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Single-person units are needed to accommodate those who are not prepared to accept beds in 2-person units.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Safe Haven</p>	<p>Explanation: This administration has made the largest investment made by any City administration in street outreach and targeted low barrier programs, including Safe Havens, which offer spaces that are smaller than the congregate/dorm style settings provided in our "general shelters", to support some of our most vulnerable New Yorkers experiencing homelessness on the streets and in the subways. Note also that safe havens have more flexible requirements that allow unsheltered individuals the opportunity to adapt to being inside; these sites allow staff to work with clients more creatively around their treatment planning.</p>

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Priority	Tracking Code	Project Information	Agency Response
03	303202603E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: Promise NYC // childcare assistance (vouchers) for families with children between 6 months to 13 years who previously did not qualify for other state and federal assistance due to their immigration status and also help newly arrived migrant families.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Funding for Promise NYC was increased to \$25 million of City Funds in FY25. ACS does not yet have funding for Promise NYC in FY26. We will be working with OMB to see if we can maintain and/or expand this important program for child care for children who are not documented.</p>
04	303202604E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: Runaway and Homeless Youth programs // these programs serve youth holistically, enabling them to obtain the services needed to place them on a path to independent living and stability. The three types of services include residential services, drop-in centers, and street outreach.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: DYCD is committed to providing services to runaway and homeless youth. However, program expansion is dependent on the availability of additional funds.</p>
05	303202605E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: NORCs in CD 3, of which there are eight, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. This program allows seniors to access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods. Current needs are for more social workers and nurses, more in language capacity, and to expand the number of NORCs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: NYC Aging will seek additional funding for this request.</p>

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06	303202606E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding for Cornerstone programs, which serve students and their families year-round in NYCHA community centers.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
07	303202607E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Increase funding to expand access to after school programs for elementary and high schools // CB 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs through Comprehensive After School System of NYC (COMPASS), which is made up of over 800 programs serving K-12 and SONYC serving grades 6-8. Many of these much-needed programs in the Lower East Side have waitlists, and with the large number of new asylum seekers there is more need than ever for these services.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
08	303202608E	<p>Request: Other educational programs requests</p> <p>Explanation: Increased funding for Bridging the Gap program. This program focuses investments to add social worker and support staff to schools with high homeless population</p> <p>Responsible Agency: Department of Education</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
09	303202609E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for school nurses. At the beginning of the pandemic less than 40% of schools had a full-time nurse on staff. Funding should be increased to ensure a full-time nurse at every school.</p> <p>Responsible Agency: Department of Education</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>

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10	303202610E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: The number of red light cameras for NYC has been expanded from 150 to 600 intersections, There is currently a new RFP for a new contract.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Agency does not support but can address the need alternatively; remove request</p> <p>Explanation: It looks like the request was cut off. Please clarify the full request.</p>
11	303202611E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: The demand for delivery has resulted in great increase in delivery workers on bikes, including e-bikes, and a lack of infrastructure to meet the demand. There are complaints from public regarding bikes improperly parked. It currently takes 1 years in queue to have bike parking installed, which is not adequate to meet community needs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Agency does not support but can address the need alternatively; remove request</p> <p>Explanation: Reach out to the Manhattan Borough Commissioner's Office with specific location requests.</p>
12	303202612E	<p>Request: Other senior center program requests</p> <p>Explanation: No seniors are denied a meal through this program, which means some senior centers must dig deeper than others to keep up with demand, therefore more funding would help meet this need.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: NYC Aging monitors meals served every quarter and will determine if there is a need for more resources.</p>
13	303202613E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Parks Maintenance Staff Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Seasonal and temporary employees are also very important in helping the agency fulfill its mission to properly maintain the parks during the busiest times of the year.</p>

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14	303202614E	<p>Request: Other park programming requests</p> <p>Explanation: Playground Associates provide seasonal recreation activities for children and also maintain facilities and grounds and organize events.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: We assigned Playground Associates to Seward Park, Columbus Park and Little Flower Playground in FY 25. In order to provide additional PAs for your playgrounds, funding would have to be allocated by the local Council Members.</p>
15	303202615E	<p>Request: Enhance home care services</p> <p>Explanation: Increased funding for home health care services // The Department for the Aging works with case-management agencies to provide in-home care for people ages 60 and older.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: NYC Aging will seek additional funding for this request.</p>
16	303202616E	<p>Request: Other housing support requests</p> <p>Explanation: This program reduces turnover time for vacant NYCHA apartments, which can take up to a year. Currently there are delays and reduced operations capacity that have created a backlog.</p> <p>Responsible Agency: Housing Authority</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: NYCHA does everything in its power to meet the demand for vacancies and has completed over 4,000 move-ins this year to date — already nearly 40 percent higher than the entirety of 2023. NYCHA must also prioritize the thorough repair and extensive environmental work that is performed once a unit becomes vacant to ensure the safety of its next occupants. The turnover of vacant units remains a top priority as we continue to work with our city partners regarding referrals for New Yorkers experiencing homelessness and the safety of NYCHA residents</p>

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17	303202617E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Increase funding for staffing for grounds maintenance and building maintenance at NYCHA. The Manhattan staffing has not been adequate to meet the needs of building maintenance and grounds maintenance, which are crucial staff positions needed to support our NYCHA buildings.</p> <p>Responsible Agency: Housing Authority</p>	<p>Agency does not support but can address the need alternatively; remove request</p> <p>Explanation: NYCHA staff cleans development buildings and grounds daily. Residents should report any concerns via the Customer Contact Center, MyNYCHA app, or website.</p>
18	303202618E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Increase funding for SYEP // Increasing and baselining funding for this youth employment program will ensure more applicants are connected with job placements.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
19	303202619E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: WorkLearnGrow // This program continues SYEP experiences by proving SYEP participants who are between the ages of 16-19 and currently in-school with career readiness training and paid employment opportunities for up to 25 weeks from October to March</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
20	303202620E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Additional Parks Enforcement Police // Parks Enforcement Police provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations regarding quality-of-life.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Funding for additional Parks Enforcement Patrol officers would be welcomed.</p>

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Priority	Tracking Code	Project Information	Agency Response
21	303202621E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increased Litter Basket Service // Litter Basket service must be expanded as CD 3 is a rat mitigation zone and also has many restaurants resulting in more visitors/ overflowing litter baskets. Open Restaurants have increased the amount of garage and cessation of curbside composting has also increased garbage for pickup. Especially on weekends baskets are overflowing. CD 3 streets have become filthy and have piles of garbage between sheds and sidewalk seating and residential garbage is places in whatever space available due to traditional locations now taken up with restaurant sheds.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
22	303202622E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: By the end of the current fiscal year, fy25, 70% of all trash will be mandated to be containerized. In FY 26 the City will start using on street stationary bins in cb 9. This is not funded for FY26. This should be funded for expansion throughout Manhattan and especially CB 3, a rat mitigation zone.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Further expansion of stationary on-street containers is not funded at present.</p>
23	303202623E	<p>Request: Other expense budget request for DEP</p> <p>Explanation: Funding for more noise enforcement cameras and staff for the program // small pilot program is underway that includes the use of a roadside sound meter and camera to capture evidence of vehicles emitting noise in violation of New York States Vehicle and Traffic Law and the Citys Noise Code</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
24	303202624E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: \$8.6M for Precision Cleaning initiative Explanation // This program targets work that addresses conditions like illegal dumping and persistent littering.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

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25	303202625E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: Current funding includes over \$5 million from City Council. Funding needs to be baselined for planning and consistency.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: DSNY was pleased with the increased funding for community composting through the agreement reached with City Council, but due to fiscal constraints the availability of funds is uncertain.</p>
26	303202626E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Increase funding for waste management staff and operations at NYCHA buildings. Waste management staff and operations funding will help to combat waste and rodent issues and support important physical improvements, which address these problems but are below the capital project funding threshold. Bridge Training.</p> <p>Responsible Agency: Housing Authority</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: NYCHA staff cleans development buildings and grounds daily. Residents should report any concerns via the Customer Contact Center, MyNYCHA app, or website.</p>
27	303202627E	<p>Request: Other expense budget request for HPD</p> <p>Explanation: We have a crisis in lack of affordable housing. This program ensures the physical health of buildings and preserves safe affordable housing for low-and moderate-income households. It also reduces building operating expenses and greenhouse gas emissions.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: HPD is constantly adding new rehabilitation and preservation projects to its development pipeline. Please do not hesitate to identify buildings that would benefit from such efforts.</p>
28	303202628E	<p>Request: Other expense budget request for DOB</p> <p>Explanation: Increased funding for this program would increase reporting, improve transparency, and enhance internal reviews.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: More info is needed, question lacks sufficient info.</p>

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Priority	Tracking Code	Project Information	Agency Response
29	303202629E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: Fair Futures Program // this is a public-private partnership that provides dedicated coaches, tutors and education, employment and housing specialists for youth in foster care ages 11 to 26.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: ACS has this Fair Futures program of coaches for youth in foster care and the justice system. We have expanded it to age 26. We appreciate the Community Board's support for this important program.</p>
30	303202630E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Increased funding for Green Thumb Staff // Increased funding for this staff was not baselined. Baselined funding would allow Parks to maintain current level of staffing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: We are hopeful that funding might be allocated in the FY 26 Adopted Budget.</p>
31	303202631E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Forestry Staff / Tree pruning and stump removal // Funding would go towards keeping up with demand for pruning and stump removal requests. This is necessary for public safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: We agree that additional funding would increase the capacity of our Forestry Division, but the funding to be included in the FY 26 Adopted Budget cannot be determined at this time.</p>
32	303202632E	<p>Request: Other traffic improvement requests</p> <p>Explanation: A new RFP has been issued for a new contract but funds have not been allocated for the installation of new speed cameras.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Agency does not support but can address the need alternatively; remove request</p> <p>Explanation: DOT has a limited role in the State's speed camera program. Reach out to the Manhattan Borough Commissioner's Office with specific location requests.</p>