FY 2028 Borough Budget Consultations

Manhattan – Police Department

Meeting Date: Tuesday, September 22, 2026 at 3:55 PM to 4:55 PM (Virtual)

AGENDA ITEM 1: Impact of Measures to Close Budget Gaps and Threatened Funding Cuts on the Budget for FY2028 and Beyond

Mayor Mamdani's Administration took office while facing a reported $5.4 Billion budget gap for Fiscal Years 2026 and projected FY2027. While the current Fiscal Year budget gap is reported to have been closed, the Mayor's Administration continues to prioritize finding savings and efficiencies in a variety of agency operations and is convening a charter revision commission to expedite certain efforts to secure and implement those savings and efficiencies.

There are potential severe cuts to or elimination of funding and other resources from the federal government for a host of programs and initiatives. These are exacerbated by actual or virtual elimination of certain federal agencies that supported services for the most underserved. With these developments in mind, please answer the following questions:

1.1. Has the funding for any programs or initiatives at your Agency allocated for FY2026 or projected FY2027 been cut or reduced as a result of the efforts to close City Budget gaps in FY2026, FY2027 or projected FY2028? If yes:

1.1.a Please identify the program or initiative, and

1.1.b Please provide an estimate of the amount of the funding cut or reduction in both absolute and percentage amounts.

AGENCY RESPONSE:

As part of the FY27 Executive Financial Plan:

056 - Police Department	City Personnel as of 6/30/27	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
May 2026 Plan						
Civilian PS Accruals Less than anticipated civilian personal service spending.		-	(24,200)	-	-	-
IT License Capitalization Less than anticipated spending due to the capitalization of software licenses.		-	(6,160)	(10,282)	(10,529)	(10,529)
Microsoft Azure Savings Less than anticipated spending on IT services.		-	(991)	(991)	(991)	(991)
Narcan Kit Funding Swap Leverage NY State Department of Health narcan kit distribution program.		-	(1,771)	(1,771)	(1,771)	(1,771)
Paid Detail Additional paid detail program revenue as a result of their work at an increased number of program locations.		-	(2,580)	(2,580)	(2,580)	(2,580)
Pistol Licenses Additional pistol licenses revenue generated due to increased permit applications.		-	(2,312)	(2,312)	(2,312)	(2,312)
PS Savings Less than anticipated personal service spending.		(9,000)	-	-	-	-
Telecommunications Savings Less than anticipated telecommunications spending.		(2,250)	(2,637)	(4,471)	(5,421)	(5,591)

056 - Police Department (continued)	City Personnel as of 6/30/27	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Uniformed Overtime Accruals Less than anticipated uniformed overtime spending.		(19,300)	-	-	-	-
Uniformed PS Accruals Less than anticipated uniformed personal service spending.		(14,351)	(86,610)	-	-	-
Vacancy Reduction Vacancy reduction.	(517) C	-	(22,268)	(22,268)	(22,268)	(22,268)
Vehicle Capitalization Less than anticipated spending due to the capitalization of patrol vehicles.		-	(26,375)	(26,062)	(25,798)	(25,468)
Total	**(517) C**	**(44,902)**	**(175,903)**	**(70,737)**	**(71,670)**	**(71,509)**

Budget Reconciliation as of FY27 Adopted Plan
U/A: *
Line Agency(ies): 056 Control Category(ies): * Budget Code(s): *

					Budget					Headcount									
					FY26	FY27	FY28	FY29	FY30	FY26		FY27		FY28		FY29		FY30	
FY27 Adopted Plan		CC	BC	F						C	U	C	U	C	U	C	U	C	U
OTH	27ADPOTH011PD	NYPD Efficiency Savings	4532	C	$0	$(37,357,205)	$(56,087,349)	$(56,087,349)	$(56,087,349)	0	0	0	(395)	0	(555)	0	(555)	0	(555)

1.2. Has the funding for any programs or initiatives at your Agency allocated for FY2026 or projected FY2027 been cut or reduced as a result of actual or threatened cuts to or reductions in funding or subsidies directly or indirectly attributable to the federal government for FY2026, FY2027 or projected FY2028? if yes:

1.2.a Please identify the program or initiative, and

1.2.b Please provide an estimate of the amount of the funding cut or reduction in both absolute and percentage amounts

AGENCY RESPONSE:

- The NYPD did not receive any FFY25 Port Security funds, despite the Department receiving funds in prior years and submitting an application for $6.56 million.
- In addition, New York State received a 40% cut to the Homeland Security Grant Program (HSGP), FFY24 vs FFY25; these funds actually "trickle down" to NYC and then NYPD. Therefore, while the NYPD has not yet been awarded the FFY25 award -- a substantial reduction is expected.
    - The FFY26 award had a 7% reduction compared to FFY24 *($217M vs $202M)*.

1.3. Has any State or federal funding streams previously earmarked or allocated for programs or initiatives at your Agency been redirected or re-allocated to other uses in order to:

1.3.a Close the City Budget Gap for FY2026, FY2027 or projected FY2028?

1.3.b If yes, please provide an estimate of the funding cut or reduction in both absolute and percentage amounts.

AGENCY RESPONSE:

- There are no known reallocations from the NYPD to other agencies.

1.4. Prepare for or respond to actual or threatened cuts to or reductions in funding or subsidies directly or indirectly attributable to the federal government for FY2026, FY2027 or projected FY2028?

1.4.a If yes, please provide an estimate of the funding cut or reduction in both absolute and percentage amounts.

AGENCY RESPONSE:

- NYPD is working to ensure it gets an appropriate share of federal funds to continue to provide counterterrorism deployments and to maintain equipment associated with chemical/biological/radiological/nuclear/explosive (CBRNE) detection.

1.5. Have any programs or initiatives, including scheduled or planned expansions of existing programs or initiatives, at your Agency been frozen, postponed, suspended or abandoned as a result, directly or indirectly, of measures taken to address either the City Budget Gap or the threats to cut or reduce federal funding in FY2026, FY2027 or projected FY2028? If yes,

1.5.a Please identify such programs or initiatives, and

1.5.b Please provide an estimate of the funding needed to restore or continue those programs and initiatives as planned.

AGENCY RESPONSE:

- The NYPD continuously works with OMB to identify any funding shortfalls and looks to get critical initiatives addressed.
    - In the preliminary budget, the Department received additional funding for IT, Auto Parts, Emergency Vehicles, FIFA World Cup and Overtime.
    - In the executive budget, funding was provided for the Department's upgrade of tasers (to the next generation model 10).

1.6. What other measures is your Agency taking in connection with:

1.6.a The calls for greater efficiency in City government operations, or

1.6.b Actual or threatened cuts to or elimination of federal funding?

AGENCY RESPONSE:

- On July 28, 2026, Mayor Mamdani directed City agencies to identify 2.5% in savings for Fiscal Years 2027 and 2028, as well as in the outyears. The NYPD is working closely with the Mayor's Office of Management and Budget to address this request as dutifully as possible.

1.7. What is the current vacancy rate for these uniformed positions in your department? Civilian positions?

AGENCY RESPONSE:

- As of the FY27 Adopted Plan, the Uniformed Vacancy rate was 2.49% and the Civilian Vacancy rate was 6.89%.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM 2: Staffing

2.1. What changes are being made to officer's responsibilities to free up more time for police to work on public safety? This has been widely discussed regarding mental health response–are there are other areas being considered? Will there be funding available for increased civilian hiring for responsibilities that do not need officer response.

AGENCY RESPONSE:

The Behavioral Health Emergency Assistance Response Division (B-HEARD)

- B-HEARD is a partnership between the Mayor's Office of Community Mental Health (OCMH), NYC Health+ Hospitals, FDNY, and NYPD.
  - Teams consisting of two FDNY EMTs and one licensed clinical social worker from NYC Health+ Hospitals are dispatched to 911 calls for EDPs who are nonviolent and unarmed; teams respond with crisis intervention and refer to services as needed.
  - The Department's primary roles in the program are initial identification of B-HEARD response eligibility by the 911 call taker, and dispatch of traditional police response if necessary.

NYC 988

- On 04/14/2026, in collaboration with FDNY, OCMH, the Department of Health and Mental Hygiene (DOHMH), and Vibrant Emotional Health, the Department launched a program with the goal of transferring eligible 911 calls to 988 for professional behavioral health response over the phone.
  - Alongside EMS dispatchers, Police Communications Technicians (PCT) screen 911 calls for eligibility criteria before initiating call transfer to 988 and forgoing the traditional in-person police response.
  - Eligible callers must be calling on behalf of themselves, be nonviolent, and not have access to weapons.
- The NYPD continues to work with program stakeholders to ensure data availability as well as effective program evaluation.

2.2. Does the Department see a need for increased staffing overall?

AGENCY RESPONSE:

- The Department's authorized uniformed headcount remains at approximately 35,000 and recently, the Department was staffed with 34,510 uniformed members *(which includes 500 members on leave without pay status)*.
- At present, the Department hires four classes per year to offset attrition. Graduates are then allocated to enforcement commands to fill existing vacancies and staff various initiatives within these commands.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM 3: Overtime

- Overtime has been a major driver of NYPD's personnel expenses in recent years. What are the primary drivers of overtime use in the Department? How does NYPD balance the use of overtime versus hiring new officers?

AGENCY RESPONSE:

- To ensure appropriate use of overtime the Department implemented a new Overtime Management Plan effective January 1, 2025, and saw a
    - Year over Year 12.4% decrease in overtime spending -- a $143M reduction
- Responsible use of overtime continues to be an essential and critical tool in maintaining public safety as it allows for additional deployments when and where they are most needed, including reducing crime and staffing unplanned events.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM 4: Q-Team Costs

4.1. How have policing costs related to quality-of-life issues and community policing changed since Q teams have replaced the Neighborhood Coordination Officers program.

AGENCY RESPONSE:

- These changes were effectively cost-neutral as resources were reallocated.

4.2. What data is available to measure the effectiveness of the Q-Team system versus NCOs and what do those data suggest? Are there plans to make adjustments to the Q Team system to improve effectiveness or reduce costs?

AGENCY RESPONSE:

- Q-Teams have been deployed across all boroughs to answer and resolve quality-of-life complaints that are received via NYC311 and 911.
    - With specific trainings, dedicated resources such as Community Link, and an updated 311 mobile application, Q-Teams are working to reduce the negative impact these complaints have on all New Yorkers.
- In Fiscal Year 2026, the Department received 1,735,003 service requests via NYC311, an increase of approximately 6% from Fiscal Year 2025.
    - Total quality-of-life summonses correspondingly increased approximately 13%
- Q-Teams have continued attending community council meetings and tenant association meetings to listen and collaborate with community members directly.
    - In Fiscal Year 2026, Q-Teams attended 2,338 community meetings citywide, an increase of approximately 131% from Fiscal Year 2025.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM 5: School Crossing Guards and School Safety Officers

5.1. Please provide an update on the Department's hiring and retention of school crossing guards and school safety officers. A school safety officer? How many positions are unfilled? How long does it take to replace a crossing guard? A school safety officer?

AGENCY RESPONSE:

School Crossing Guards

- The Department's authorized headcount is 2,219 School Crossing Guards citywide. As of the end of the last school year, the NYPD's headcount was 2,127 – meaning that there were 92 openings at that time.
- Hiring is conducted on a rolling basis, and allocations are based on operational needs. As a result, precise counts of unfilled positions by precinct and fixed replacement timelines are not always available.

School Safety Agents

- As of June 30, 2026, the authorized headcount for School Safety Agents *(inc. ASSAs)* is 3,651. At the end of August, the NYPD had 3,400 School Safety Agents *(inc. ASSAs)* -- which left the Department with 251 unfilled positions at that time.
- The Department continues to prioritize the recruitment and retention of School Safety Agents through ongoing efforts and initiatives. The Department hired a class of 94 School Safety Agents in June 2026.
  - Recruitment efforts include the use of the Department's social media platform to promote employment opportunities and upcoming School Safety Agent exams as well as ongoing coordination with Candidate Assessment to ensure current information is available and effectively communicated. The Department works closely to expand outreach and promote available opportunities with the Department of Education and Labor Unions.
  - Retention efforts focus on supporting the existing School Safety Agents through employee recognition, peer support, wellness resources, training and professional development as well as opportunities for career advancement within the School Safety Division.
- The timeframe for filling a vacant School Safety Agent position varies based on several factors, including the establishment of an examination through the Department of Citywide Administrative Services (DCAS), the recruitment and hiring process, candidate processing and required screening, appointment, and successful completion of the Police Academy training program.

5.2. What impact has the increased pay scale for crossing guards had on hiring and retention?

AGENCY RESPONSE:

- Effective May 26, 2025, the School Crossing Guard hourly rate was adjusted to $19.14. As of now, available assignment and attrition data for Manhattan do not demonstrate a clear, measurable retention benefit associated with the pay adjustment.
- Currently, there is no conclusive evidence that the higher rate has improved hiring or reduced separations.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM 6: Crime

6.1. How is NYPD addressing increases in rape and felony assault and what funding is needed to further address these increases?

AGENCY RESPONSE:

- Sexual Violence requires a response that extends beyond enforcement and investigation. The Gender-Based Violence Policy and Training Unit (GBVPTU) is positioned to support a coordinated prevention strategy through its responsibilities in policy development, training, community engagement, multidisciplinary coordination, investigative guidance, and collaboration with prosecutors, hospitals, advocates, and other partners.

- If additional funding was received, it would support curriculum development, training delivery, facilitation costs, printed and digital education materials, Safe Exit NYC decals and signage, translation and accessibility services, stakeholder outreach, and program evaluation. The initiative would create coordinated opportunities for prevention and early intervention across nightlife, transportation, lodging, and educational settings.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM 7: Parking Enforcement

7.1. What funding and staffing is necessary to respond to parking and other 311 complaints in a timely manner?

AGENCY RESPONSE:

- The NYPD has been working to hire up to the Department's authorized Traffic Enforcement Agent (TEA) headcount of 2,774.
- 311 parking complaints, as with all complaints, are triaged and handled in a timely manner by available patrol resources.
- There is currently an expansion of a 311-pilot program to 20 precincts citywide in which parking-only related complaints will be assigned to traffic agents for enforcement.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM 8: Commercial Noise

8.1. Noise complaints have increased from pre-Covid levels. Under the previous administration, NYPD was directed to use non-enforcement methods to manage commercial noise complaints. How does this compare to the current administration's approach. What funding is available for managing commercial noise complaints?

AGENCY RESPONSE:

- Manhattan commands continue to address commercial noise complaints consistent with current Department policies and procedures, while working with community stakeholders and other appropriate City agencies when necessary *(for example, referring complaints to DEP where noise is a recurring issue)*.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS:

AGENDA ITEM 9: Wish List

9.1. For community board advocacy, we need to know which important programs or projects are most in need of funding. If your agency were given a large amount of money, to which staffing need, program, or capital project would you assign it?

AGENCY RESPONSE:

- This fiscal year, the NYPD was able to work with OMB, New York State, and the Comptroller's Office to capitalize future patrol vehicle lifecycle replacements. Capital funds were added to the FY27 budget, but we welcome any additional funds as part of the FY28 capital budget process.
- While we continue to work with the Mayor's Office of Management and Budget (OMB) on obtaining additional expense and capital funds, we welcome advocacy towards a more robust capital plan to allow for additional building rehabilitations as many of our facilities are over 100 years old.

MEETING NOTES:

NEW INFORMATION:

FOLLOW-UP COMMITMENTS: