

<b>Community Board 3 Con Edison Settlement Funding Request 2013</b>		
<b>Lower East Side Ecology Center</b>		
<b>Personnel</b>		
EcoBiz Project Manager	25 hrs @ \$25/hr for 52 weeks	32,500
Stewardship Program Co-ordinator	25% of Dan Tainow time	12,500
Web & Printed Materials Development		7,500
Subtotal		52,500
Fringe Benefits @ 30%		15,750
<b>Total Personnel</b>		<b>68,250</b>
<b>OTPS</b>		
Printing & Marketing	Rack cards, stickers, signage	1,500
Sustainability Grants	15 grants of up to \$1,000 (\$600 average)	9,000
Stipends for EcoBiz Interns	15 College Interns @ \$475	7,125
Stipends for Stewardship Interns	15 High School Interns @ \$200	3,000
Supplies	Water conservation kits, light bulb samples	300
Events		200
<b>Total OTPS</b>		<b>21,125</b>
Personnel & OTPS		89,375
Administrative Overhead @ 15%		13,406
<b>In-Kind</b>		
Compost Co-ordinator	20% of Natalie Wesson time	10,920
Materials for Street Tree Stewardship	compost, mulch, tools	5,000
In-kind		<b>15,920</b>
<b>Total Project Cost</b>		<b>\$118,701</b>
<b>Request from CB 3</b>		<b>\$102,781</b>