



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2024

Manhattan 3



The City of New York
Eric Adams, Mayor

FY 2024 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2024 Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2024 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

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Fiscal Year 2024 Preliminary Budget Register
Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	303202401C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This will be a destination park that will provide waterfront access with various amenities needed by the community. Additional funding is needed to complete master plan</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Pier 42, Manhattan, New York, NY</p>	Contact the Community Board Unit at OMB for information regarding this request.
02	303202402C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allen Pike St Malls (Parks) This is a highly visible location, and currently unreconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Allen Pike St Malls</p>	Contact the Community Board Unit at OMB for information regarding this request.
03	303202403C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Opportunities for affordable housing must be increased, including senior housing, supportive housing, housing for the formerly homeless, hotel and commercial conversions to residential uses, community opportunities to purchase distressed properties, and long-term preservation of existing affordable housing in the district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	303202404C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Repairs are years overdue, chronic, and very disruptive to programming ADA compliant bathrooms?doors and stalls do not accommodate Pipes, door, stove, drainage system in basement needs to be replaced. Window bars lack emergency exits (do not open.) The Center run by University Settlement serves low income seniors. It is unconscionable that that they are not served in decent and safe conditions.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Raphael Hernandez Houses Address: 189 Allen Street, Manhattan, New</p>	Approval of this request depends on sufficient Federal/State funds.
05	303202405C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: La Guardia Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: La Guardia Addition</p>	In order to fund this initiative contact local elected officials for appropriations.
06	303202406C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Baruch Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Baruch Houses Addition</p>	In order to fund this initiative contact local elected officials for appropriations.

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Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	303202407C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: 45 Allen Street is in dire need of elevator upgrade. It is a 14 floors NYCHA building with a high percentage of senior population. Many tenants are older, with vulnerabilities and disabilities.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: 45 Allen Street House Address: 45 Allen Street, Manhattan, New</p>	In order to fund this initiative contact local elected officials for appropriations.
08	303202408C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Funding is needed for new fencing and installation of on-site water in community gardens.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Contact the Community Board Unit at OMB for information regarding this request.
09	303202409C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public. This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara Delano Roosevelt Park</p>	Contact the Community Board Unit at OMB for information regarding this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	303202410C	<p>Request: Other capital budget request for DOT</p> <p>Explanation: For the last decade, these very popular bike lanes along Allen Street from Houston south routinely flood, forcing riders into vehicular traffic. Repairs have not been made and reconstruction is now necessary.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Allen St from Houston south</p>	<p>Requests for repair/reconstruction of roadway subsidence will be field inspected by NYCDOT. If it is a DEP issue, the location will be forwarded to DEP.</p>
11	303202411C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Clinton Cherry Playground. The one full size and two half-sized basketball courts need upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cherry Clinton Playground</p>	<p>Contact the Community Board Unit at OMB for information regarding this request.</p>
12	303202412C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Coleman Oval Playground Play equipment, safety surface, spray shower, and comfort station need renovation, and need better security fencing for skatepark.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Coleman Oval Playground</p>	<p>Contact the Community Board Unit at OMB for information regarding this request.</p>

Fiscal Year 2024 Preliminary Budget Register
Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	303202413C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: New bathroom needed for Pier 35 Bathrooms were included in original design but not constructed and there are no bathrooms along the waterfront open spaces in Two Bridges.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pier 35</p>	Contact the Community Board Unit at OMB for information regarding this request.
14	303202414C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Tompkins Square Park, need for in-ground mini-pool, including decking and fencing. This is one of the most popular and heavily used parks in CD 3. Many children use the pool as well as daycare, school and summer camp groups</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tompkins Square Park Mini Pool</p>	Contact the Community Board Unit at OMB for information regarding this request.
15	303202415C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sidney Hillman Playground</p>	Contact the Community Board Unit at OMB for information regarding this request.

Fiscal Year 2024 Preliminary Budget Register
Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	303202416C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Columbus Park: Include new fencing on east side along Mulberry street from Children's playground and Baxter Street. Permanent fencing is needed for safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Columbus Park</p>	Contact the Community Board Unit at OMB for information regarding this request.
17	303202417C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Baruch Playground: Renovate the full-size basketball court.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Baruch Playground</p>	Contact the Community Board Unit at OMB for information regarding this request.
18	303202418C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovations are needed for additional seating, irrigation for greenery, and expansion of curb in East Broadway for pedestrian safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kimlau Square</p>	Contact the Community Board Unit at OMB for information regarding this request.

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Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
19	303202419C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. Site 5 at Essex Crossing has been reserved for a school. The reserved site is in School District 2 but the intention is to have a District one/two school. CB 3 schools date back to 1900 with an average age of 79 years old.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Essex Crossing Site 5</p>	Community Board located in sub-districts without identified seat need.
20	303202420C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Montgomery/East Broadway Triangle Park area needs redesign and renovation to be useable by residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Triangle Park</p>	Contact the Community Board Unit at OMB for information regarding this request.
21	303202421C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding needed to reconstruct park pathways, adjacent brick walls and sidewalks and other areas. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara Delano Roosevelt Park</p>	Contact the Community Board Unit at OMB for information regarding this request.

Fiscal Year 2024 Preliminary Budget Register
Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
22	303202422C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Abc Playground</p>	Contact the Community Board Unit at OMB for information regarding this request.
23	303202423C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: New play equipment, safety surface, and spray showers are needed, the multi-purpose play area needs renovation, one-full size and three half-size basketball courts need renovation, and handball courts need renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Nathan Strauss Playground</p>	Contact the Community Board Unit at OMB for information regarding this request.
24	303202424C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding is needed to redesign and renovate children's playground and water play area. Current playground only has one old, small play set for younger kids. Water area is non-functional with bad drainage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Corlears Hook Park</p>	Contact the Community Board Unit at OMB for information regarding this request.

Fiscal Year 2024 Preliminary Budget Register
Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
25	303202425C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Play equipment, safety surface, spray shower area, and greenery needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park</p>	Contact the Community Board Unit at OMB for information regarding this request.
26	303202426C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Restoration of the historic Schiff Fountain includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park</p>	Contact the Community Board Unit at OMB for information regarding this request.
27	303202427C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: New elevator needed for LES Infill I, which has 9 floors.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: LES Infill I Address: 175 Eldridge Street, Manhattan,</p>	In order to fund this initiative contact local elected officials for appropriations.

Fiscal Year 2024 Preliminary Budget Register
Community District 3, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	303202401E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Increase baseline funding for community boards Community Boards have not had a significant baseline budget expansion since 2014. The community boards need a significant budget increase to maintain their Charter-mandated duties which have become more technologically complex and costly since COVID. Boards need funding for consistent access to technology, functional office space, and expertise in land use and zoning. Most importantly, Boards need baseline funding for salaries both to hire staff with appropriate expertise and to retain staff in the competitive environment with other city agencies.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Manhattan Community Board 3 Address: 59-61 E 4th St</p>	<p>As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507.</p>
02	303202402E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Increase funding for more Manhattan Outreach Consortium homeless outreach workers and supervisors (5 additional staff). These trained specialists develop trusting relationships with homeless people. The teams connect people in need of services such as medical and psychiatric care, food and shelter, while helping them transition into permanent housing. The increase in the number of people who are homeless on CD 3 streets along with the need to have some teams expanded to 3 people for safety require additional staff.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>
03	303202403E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: Runaway and Homeless Youth programs serve youth holistically, enabling them to obtain the services needed to place them on a path to independent living and stability. The three types of services include residential services, drop-in centers, and street outreach.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>DYCD has increased funding in this service area.</p>

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Community District 3, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
04	303202404E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Increase funding for more Safe Haven and stabilization beds. (CB 3 is currently experiencing a crisis with the street homeless population. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available, especially in home neighborhoods, and people who are living on the street have had to wait for this form of shelter. Single-person units are needed to accommodate those who are not prepared to accept beds in 2-person units.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Safe Haven</p>	<p>Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>
05	303202405E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: Increase funding to expand access to after school programs for elementary and high schools. CB 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs through Comprehensive After School System of NYC (COMPASS a), which is made up of over 800 programs serving K-12 and SONYC serving grades 6-8. Many of these much-needed programs in the Lower East Side have waitlists.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
06	303202406E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: Fair Futures Program Explanation: this is a public-private partnership that provides dedicated coaches, tutors and education, employment and housing specialists for youth in foster care ages 11 to 26.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>The Adams administration increased funding for Fair Futures so that it is available for youth in and leaving foster care until age 26 (was 21) and for youth in/leaving the juvenile justice system.</p>

Fiscal Year 2024 Preliminary Budget Register
Community District 3, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
07	303202407E	<p>Request: Other educational programs requests</p> <p>Explanation: Increased funding for Bridging the Gap program. This program focuses investments to add social worker and support staff to schools with high homeless population</p> <p>Responsible Agency: Department of Education</p>	Contact the Community Board Unit at OMB for information regarding this request.
08	303202408E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for school nurses. At the beginning of the pandemic less than 40% of schools had a full-time nurse on staff. Funding should be increased to ensure a full-time nurse at every school.</p> <p>Responsible Agency: Department of Education</p>	Contact the Community Board Unit at OMB for information regarding this request.
09	303202409E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: Increase funding for senior meals and kitchen staff salaries in senior centers and home- delivered meals. No seniors are denied a meal through this program, which means some senior centers must dig deeper than others to keep up with demand, therefore more funding would help meet this need.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State funds.
10	303202410E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Increase funding for home-delivered meals, which provide access to nutritious and balanced meals, promote overall health, and support their ability to live independently in their communities. As NYC is ending COVID emergency meals, it is necessary to ensure funding for home-delivered meal program.</p> <p>Responsible Agency: Department for the Aging</p>	The agency will try to accommodate this issue within existing resources.

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11	303202411E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: DSNY has reduced collection services in rat mitigation zones. CD 3 is a rat mitigation zone because it has one of the most serious rodent problems in NYC. Outdoor dining has exacerbated the need for more extensive mitigation as well as more pick-ups needed. and loss of collection services will have rat mitigation back on track.</p> <p>Responsible Agency: Department of Sanitation</p>	DSNY will evaluate this request.
12	303202412E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: Increased Sanitation pick-ups for NYCHA developments. Some NYCHA developments, especially those without compactors, have bags of garbage sitting on the campus or at the curb for several days. This attracts other garbage and feeds rats. DSNY needs increased funding to add necessary additional pick-ups.</p> <p>Responsible Agency: Department of Sanitation</p>	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.
13	303202413E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: NORCs in CD 3, of which there are six, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. Many of the City's NORCs can access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State funds.

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14	303202414E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: Curbside composting. Leftover food and yard scraps make up roughly a third of the city's residential waste stream. Composting greatly reduces the amount of garbage. Currently the vast majority of organic waste gets carted out of the city to landfills, where it emits methane. Garbage left on the street also attracts rats, and CD 3 was one of 3 original rat reduction neighborhoods because of the number of rats. Curb side composting is available throughout Queens because the largest share of composting material is yard scraps. CD 3 needs composting extended to our district to reduce the rodent problem and the amount of garbage in bags on our streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
15	303202415E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Parks Maintenance Staff Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Contact the Community Board Unit at OMB for information regarding this request.</p>
16	303202416E	<p>Request: Other park programming requests</p> <p>Explanation: Recreation Programs. Explanation: Playground Associates provide seasonal recreation activities for children and also maintain facilities and grounds and organize events.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Contact the Community Board Unit at OMB for information regarding this request.</p>

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17	303202417E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Increase funding for Summer Youth Employment Program. This is the nation's largest youth employment program. Increasing and baselining funding will make sure more applicants are connected with job placements. The program was canceled in summer 2020 and reinstated at reduced level after demand from community and service.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
18	303202418E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Increase funding for staffing for grounds maintenance and building maintenance at NYCHA. The Manhattan staffing has not been adequate to meet the needs of building maintenance and grounds maintenance, which are crucial staff positions needed to support our NYCHA buildings.</p> <p>Responsible Agency: Housing Authority</p>	The agency will accommodate this issue within existing resources.
19	303202419E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Increase funding for waste management staff and operations at NYCHA buildings. Waste management staff and operations funding will help to combat waste and rodent issues and support important physical improvements, which address these problems but are below the capital project funding threshold. Bridge Training.</p> <p>Responsible Agency: Housing Authority</p>	In order to fund this initiative contact local elected officials for appropriations.

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20	303202420E	<p>Request: Other expense budget request for DYCD</p> <p>Explanation: The WorkLearnGrow program builds off the experiences gained in SYEP. WLG provides SYEP participants who are between the ages of 16-19 and currently in-school with career readiness training and paid employment opportunities for up to 25 weeks from October to March.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
21	303202421E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding for Cornerstone programs, which serve students and their families year-round in NYCHA community centers.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
22	303202422E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Need for additional Forestry Staff. Funding would go towards keeping up with demand for pruning and stump removal requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Contact the Community Board Unit at OMB for information regarding this request.
23	303202423E	<p>Request: Other expense budget request for DPR</p> <p>Explanation: Increased funding for Green Thumb staff was not baselined. The increase will allow Parks to maintain current level of staffing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Contact the Community Board Unit at OMB for information regarding this request.

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24	303202424E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Additional Parks Enforcement Police - they provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations regarding quality-of-life.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Contact the Community Board Unit at OMB for information regarding this request.</p>
25	303202425E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Litter Basket service must be expanded as CD 3 is a rat mitigation zone and also has many restaurants resulting in more visitors/ overflowing litter baskets. Open Restaurants have increased the amount of garage and cessation of curbside composting has also increased garbage for pickup. Especially on weekends baskets are overflowing. CD 3 streets have become are filthy and have piles of garbage between sheds and sidewalk seating and residential garbage is places in whatever space available due to traditional locations now taken up with restaurant sheds.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>