



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Adopted Budget Fiscal Year 2023

Manhattan 3



The City of New York
Eric Adams, Mayor

FY 2023 Adopted Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Adopted Budget reports the FY 2023 Executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2023 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes **the Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Adopted Budget recommendation for each budget request.

Agency Contacts

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	Mr. David E. Louis	Tel: 212-323-8004 DAVLouis@buildings.nyc.gov
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Dept. of Citywide Administrative Services	Mr. Robert Tobin	Tel: 212-386-0252 RTobin@dcas.nyc.gov
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Agency Contacts

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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City University of New York (Expense)	Ms. Josephine Vidal	Tel: 646-664-3072 Josephine.Vidal@mail.cuny.edu
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Mayor's Office of Criminal Justice	Ms. Valentina Zhang	Tel: 646-576-3501 JZhang@cityhall.nyc.gov
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Agency Contacts

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Department of Design & Construction (Capital)	Mr. Kyin Yan	Tel: 718-391-3165 YanK@ddc.nyc.gov
Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
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Housing Preservation & Development	Ms. Maggie Carey	Tel: 212-863-7443 CareyM@hpd.nyc.gov
Human Resources Administration	Ms. Erin Drinkwater	Tel: 929-221-8516 DrinkwaterE@hra.nyc.gov
	Mr. Kenneth Charles	Tel: 929-221-7209 CharlesK@hra.nyc.gov
	Erik Paulino	Tel: 929-221-4604 paulinoer@dss.nyc.gov
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DoITT	Ms. Susanne Ng (Supervisor: Mr. John Winker)	Tel: 718-403-6685 SuNg@doitt.nyc.gov
Landmarks Preservation Commission	Mr. Gardea Caphart	Tel: 212-669-3352 GCaphart@lpc.nyc.gov

Agency Contacts

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Agency Contacts

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Fiscal Year 2023 Adopted Budget Register
Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	303202301C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This will be a destination park that will provide waterfront access with various amenities needed by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pier 42</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
02	303202302C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Six malls have been completed and seven malls remain to be reconstructed. This is a highly visible location, and currently unreconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: Allen Street and Pike Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	303202303C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: La Guardia Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: La Guardia Addition Address: 282 Cherry Street, Manhattan, Ne</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>

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04	303202304C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Baruch Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Baruch Houses Addition Address: 100 Columbia Street, Manhattan,</p>	Approval of this request depends on sufficient Federal/State Funds.
05	303202305C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: 45 Allen Street is in dire need of elevator upgrade. It is a 14 floors NYCHA building with a high percentage of senior population. Many tenants are older, with vulnerabilities and disabilities.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: 45 Allen Street Houses Address: 45 Allen Street Houses, Manhatta</p>	Approval of this request depends on sufficient Federal/State Funds.
06	303202306C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: LES Infill I (175 Eldridge Street) is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 9 floors. Many tenants are older, with vulnerabilities and disabilities.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Lower East Side I Infill Houses Address: 175 Eldridge Street, Manhattan,</p>	Approval of this request depends on sufficient Federal/State Funds.

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Priority	Tracking Code	Project Information	Adopted Budget Response
07	303202307C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Funding for community gardens is needed for new fencing and installation of on-site water.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	303202308C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The first floor of the Stanton Street park building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara Delano Roosevelt Park</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
09	303202309C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The one full size and two half-sized basketball courts are in need of upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Clinton Cherry Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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10	303202310C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Play equipment, safety surface, spray shower, and comfort station need renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Coleman Oval Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	303202311C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Bathrooms were included in original design but not constructed and there are no bathrooms along the waterfront open spaces in Two Bridges.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pier 35</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	303202312C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The above-ground mini-pool should be redesigned and reconstructed as an in-ground pool. This is one of the most popular and heavily used parks in CD 3. Many children use the pool as well as daycare, school and summer camp groups.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tompkins Square Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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13	303202313C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sidney Hillman Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	303202314C	<p>Request: Reconstruct streets</p> <p>Explanation: For the last decade, these very popular bike lanes routinely flood, forcing riders into vehicular traffic. Repairs have not been made and reconstruction is now necessary.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Allen Street Cross Street 1: East Houston Street Cross Street 2: Madison Street</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	303202315C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: New permanent fencing on east side along Mulberry Street and on Baxter Street in Columbus Park is needed for safety</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Columbus Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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16	303202316C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the full size basketball court in Baruch Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Baruch Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.
17	303202317C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. With 1,000 new apartments being constructed in Essex Crossing by 2024, several hundred additional residential units expected at the GO Broome Street and Grand Street Guild developments, plus the potential for more than 2,700 new residential units in Two Bridges, there is a need for a new K through 8th grade school at Essex Crossing site 5.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Community Board located in sub-districts without identified seat need.
18	303202318C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovations are needed in Kimlau Square for additional seating, irrigation for greenery, and expansion of curb in East Broadway for pedestrian safety</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kimlau Square</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Community District 3, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
19	303202319C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS 63 electric wiring upgrade for 4th floor gym to support air conditioning</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 63</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
20	303202320C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS 63 Renovate student bathrooms - specifically the cafeteria and 4th floor bathrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 63</p> <p>Address: 121 East 3 Street, Manhattan, Ne</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
21	303202321C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS 63 electric wiring upgrade for auditorium to support air conditioning</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 63</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
22	303202322C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Montgomery/East Broadway Triangle area needs redesign and renovation to be useable by residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Montgomery/East Broadway Triangle</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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23	303202323C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara Delano Roosevelt Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	303202324C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc at ABC Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: ABC Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
25	303202325C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Nathan Strauss Playground needs new play equipment, safety surface, and spray showers. The multi-purpose play area needs renovation, one-full size and three half-size basketball courts need renovation, and handball courts need renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Nathan Strauss Playground</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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26	303202326C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding is needed to redesign and renovate children's playground and water play area at Corlears Hook Park on Cherry Street in Manhattan. Current playground only has one old, small play set for younger kids. Water area is non-functional with bad drainage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Corlears Hook Park Address: Cherry Street, Manhattan, New Yo</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	303202327C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: The library funding needs for Hamilton Fish Library Branch are \$1.5M for a renovation that will include ADA compliance, and may require fire alarm, security and technology upgrade, heating and cooling systems.</p> <p>Responsible Agency: New York Public Library</p>	<p>The funding for this request cannot be determined at this time.</p>
28	303202328C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Play equipment, safety surface, spray shower area, and greenery needs renovation at Seward Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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29	303202329C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The restoration of the historic Schiff Fountain includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the fountain operable at Seward Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

Fiscal Year 2023 Adopted Budget Register
Community District 3, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
01	303202301E	<p>Request: Other senior center program requests</p> <p>Explanation: No seniors are denied a meal through this program, which means some senior centers must dig deeper than others to keep up with demand, therefore more funding would help meet this need.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	303202302E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Home-delivered meals provide access to nutritious and balanced meals, promote overall health, and support their ability to live independently in their communities. As NYC is ending COVID emergency meals, it is necessary to ensure funding for home-delivered meal program.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
03	303202303E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: CD 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs through Comprehensive After School System of NYC (COMPASS a), which is made up of over 800 programs serving K-12 and SONYC serving grades 6-8. Many of these much-needed programs in the Lower East Side have waitlists.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Community District 3, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Adopted Budget Response
04	303202304E	<p>Request: Expand tenant protection programs</p> <p>Explanation: The Stabilizing NYC Program defends low-income tenants in predatory equity buildings from harassment and eviction and holds landlords accountable for predatory practices. This is currently a City Council initiative funded through discretionary funding. Baselineing this program would allow for more strategic planning for out-years.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: HPD has no funding in this program. The City Council only funds this program. HPD's role is limited solely to administering the contract, and therefore has no control over fund restoration.</p>
05	303202305E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: NORCs in CD 3, of which there are six, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. Many of the City's NORCs can access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	303202306E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: CD 3 is currently experiencing a crisis with the street homeless population. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available, especially in home neighborhoods, and people who are living on the street have had to wait for this form of shelter. Single-person units are needed to accommodate those who are not prepared to accept beds in 2-person units.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are a ideal.</p>

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07	303202307E	<p>Request: Expand street outreach</p> <p>Explanation: Increased funding is needed for more Manhattan Outreach Consortium homeless outreach workers and supervisors. These trained specialists develop trusting relationships with homeless people. The teams connect people in need of services such as medical and psychiatric care, food and shelter, while helping them transition into permanent housing. The increase in the number of people who are homeless on CD 3 streets along with the need to have some teams expanded to 3 people for safety require additional staff.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>
08	303202308E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Beacon programs exist in school-based community centers and serve children during after school hours, weekends, school vacation periods and the summer months. There are more than 17,000 children in CD 3 that can benefit from these programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
09	303202309E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: This is the nation's largest youth employment program. Increasing and baselining funding will make sure more applicants are connected with job placements. The program was cancelled in summer 2020 and reinstated at reduced level after demand from community and service providers.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
10	303202310E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.</p>
11	303202311E	<p>Request: Other park programming requests</p> <p>Explanation: Playground Associates provide seasonal recreation activities for children and also maintain facilities and grounds and organize events.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.</p>
12	303202312E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: Jobs-Plus provides NYCHA residents an assessment, job readiness, training, job search assistance, along with wrap-around referrals for social supports, and child support services. This funding should be expanded so that every NYCHA development, including all those in CD 3, can be offered this programing.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>
13	303202313E	<p>Request: Other expense budget request for DSNY</p> <p>Explanation: DSNY has reduced collection services in rat mitigation zones. CD 3 is a rat mitigation zone because it has one of the most serious rodent problems in NYC. Outdoor dining has exacerbated the need for more extensive mitigation as well as more pick-ups needed. and loss of collection services will have rat mitigation back on track.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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14	303202314E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Funding would go towards keeping up with demand for pruning and stump removal requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.</p>
15	303202315E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Parks Enforcement Police provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations regarding quality-of-life.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2023, but at this time the availability of funds is uncertain.</p>
16	303202316E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: The Bridging the Gap program focuses investments to add social worker and support staff to schools with high homeless population and will benefit from more funding.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
17	303202317E	<p>Request: Other expense budget request for NYCHA</p> <p>Explanation: The Manhattan staffing has not been adequate to meet the needs of building maintenance and grounds maintenance. These are crucial staff positions needed to support our NYCHA buildings.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

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Priority	Tracking Code	Project Information	Adopted Budget Response
18	303202318E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Waste management staff and operations funding will help to combat waste and rodent issues and support important physical improvements, which address these problems but are below the capital project funding threshold.</p> <p>Responsible Agency: Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
19	303202319E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: At the beginning of the pandemic less than 40% of schools had a full-time nurse on staff. Funding should be increased to ensure a full-time nurse at every school.</p> <p>Responsible Agency: Department of Education</p>	<p>The agency agrees with this request, but the funding decision follows a different budget process (i.e., RFP, local level decision)</p>
20	303202320E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: The Jobs to Build On program offers low-income non-NYCHA residents an assessment, job readiness, training, job search assistance, along with wrap-around referrals for social supports, and child support services. It is currently funded by City Council but should be baselined by HRA so that agencies can offer consistent programming and it will not be in danger of being cut every year.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty. Note that HRA's funding is used to procure services under City procurement rules.</p>
21	303202321E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Some NYCHA developments, especially those without compactors, have bags of garbage sitting on the campus or at the curb for several days. This attracts other garbage and feeds rats. DSNY needs increased funding to add necessary additional pick-ups at these locations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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22	303202322E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Some schools have bags of garbage sitting on the campus or at the curb for several days, especially when preparing to open or close the schools or prepare for holidays. DSNY needs increased funding to add necessary additional pick-ups for schools.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
23	303202323E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Weekday, Sunday and holiday basket service has been reduced for the current year because of lack of funding. Basket service must be restored and expanded as CD 3 is a rat mitigation zone and also has many restaurants resulting in more visitors/ overflowing litter baskets. DSNY is still below pre-COVID levels of basket pick-ups. Open Restaurants have increased the amount of garage because increased restaurant capacity and number of people. Especially on weekends baskets are overflowing, even with the additional cleaning and bagging by workers funded by Council discretionary funding. CD 3 streets have piles of garbage between sheds and sidewalk seating and residential garbage is placed in whatever space available as traditional locations now taken up with restaurant sheds.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
24	303202324E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: The Bridge program is currently funded by City Council. This is pre-apprenticeship training that connects the specific skills needed to succeed in the advance tech training The City had promised funding but has not fully funded and baselined this program that will expand job opportunities.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Note that HRA's funding is used to procure services under City procurement rules.</p>

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25	303202325E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: The Cornerstone programs serve students and their families year-round in NYCHA community centers.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.