

# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2024

### Manhattan 1



The City of New York Eric Adams, Mayor

#### FY 2024 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2024 Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2024 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the Register of Community Board Budget Requests for the Adopted Budget which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

#### **FORMAT OF THE REGISTER**

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

#### LAYOUT OF BUDGET REQUESTS PAGES

#### **Column 1: Priority Number**

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

**Column 3: Project Information** 

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency**: The City agency which would implement the project.

**Budget Line Number**: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Preliminary Budget recommendation for each budget request.

Agency	Name of Representative/Title	Telephone/ Fax/ Email
Administration for Children's Services	Ms. Stephanie Gendall	Tel: 212-341-0943
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	Mr. Guillermo Patino	Tel: 212-323-8004
		gpatino@buildings.nyc.gov
Department of City Planning	Mr. Stephen Everett	Tel: 212-720-3646
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Dept. of Citywide Adminstrative Services	Mrs. Ami Lasalle	Tel: 212-386-0252
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Citywide Event Coordination	Stefan Grybauskas	Tel: 212-788-2428
and Management		SGrybauskas@cityhall.nyc.gov

Agency	Name of Representative/Title	Telephone/ Fax/ Email
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City University of New York	Ms. Josephine Vidal	Tel: 646-664-3072
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	Ms. Janelle Thompson	Tel: 646-664-3678
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Mayor's Office of Criminal Justice	Ms. Valentina Zhang	Tel: 646-576-3501
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Department of Cultural Affairs	Ms. Omayra Nunes	Tel: 212-513-9313
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Agency	Name of Representative/Title	Telephone/ Fax/ Email
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Department of Design & Construction (Expense)	Mr. Frank Rivera	Tel: 718-391-1383 RiveraF@ddc.nyc.gov
Economic Development Corporation	Ms.Gabrielle Miller	Tel: 212-866-6137 <u>LDowning@edc.nyc</u>
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	Mr. Nnennaya Okezie	Tel: 212-374-4947 NOkezie@schools.nyc.gov
Office of Emergency Management	Ms. Stacy Rosenfeld	Tel: 718-422-3048 SRosenfeld@oem.nyc.gov
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Agency	Name of Representative/Title	Telephone/ Fax/ Email
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Health & Heapitale Composition	Erik Osborne	Tel: 212-442-3850
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	Mr. Brian Honan	Tel: 212-306-8108
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	Mr. Jack Tomascak	Tel: 212-592-7046
		jacktomascak@nypl.org
Overse Bublic Library	Cura Ma Kira	Tal. 740 000 0752
Queens Public Library	Sung Mo Kim	Tel: 718-990-0753
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Department of Parks and Recreation	Mr. Bruce Thomas	Tel: 212-360-1334
Department of Parks and Recreation	Wil. Diuce Hiomas	Bruce.Thomas@parks.nyc.gov
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	Mr. Matt Drury	Tel: 212-360-1386
		Matt.Drury@parks.nyc.gov
Police Department	Ms. Shanta Bharose	Tel: 646-610-6518
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Agency	Name of Representative/Title	Telephone/ Fax/ Email
Department of Sanitation	Ms. Debra Barreto	Tel: 646-885-4512
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Department of Small Business Services	Ms. Miguelina Aristy	Tel:212-513-6369
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	Ms. Catherine Contino	Tel: 646-252-2657
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Department of Transportation	Al Silvestri	Tel: 212-839-6352
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Dept. of Youth & Community Development	Ms. Sara Marks	Tel: 646-343-6734
		SMarks@dycd.nyc.gov

Priority	Tracking Code	Project Information	Agency Response
01	301202401C	Request: Invest in capital projects to improve access to waterfront	Further study by the agency of this request is needed.
		<b>Explanation:</b> Rebuild the New Market Building for public use with community amenities. This idea comes from the 2002 Downtown East River Waterfront Concept Plan sponsored by CB 1 and the Alliance for Downtown NY. Such uses could include, but are not limited to a community center with indoor and rooftop recreation space, public uses, community amenities, and possibly a restaurant, rental and repair facilities for bicycles, boats and other recreational equipment.	
		Responsible Agency: Economic Development Corporation	
02	301202402C	Request: Other capital budget request for DEP	Further study by the agency of this request is needed.
		<b>Explanation:</b> Integrate the remediation of the CSO system to reduce overflow into the East and Hudson Rivers by including them within resiliency projects, such as the Fidi/Seaport Climate Resiliency Master Plan.	1
		Responsible Agency: Department of Environmental Protection	
03	301202403C	Request: Repair or construct new curbs or pedestrian ramps	Pedestrian ramps will be constructed at all locations citywide by NYCDOT over
		<b>Explanation:</b> Continue funding projects to make intersections safe for all users using best available technology and techniques such as sidewalk ramps, smooth crosswalks, auditory signals, etc.	the next several years. DOT received additional funding for this purpose.
		Responsible Agency: Department of Transportation	
04	301202404C	Request: Improve traffic and pedestrian safety, including traffic calming	The requested study is/will be conducted by NYCDOT. The community
		<b>Explanation:</b> Canal Street has long-needed improvements in pedestrian safety, deliveries, and traffic flow. A traffic study is requested along with a plan for improving Canal Street for its users is requested and is timely since the implementation of two-way tolling on the Verrazzano Bridge is planned for 2021.	board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.
		Responsible Agency: Department of Transportation	

Priority	Tracking Code	Project Information	Agency Response
05	301202405C	Request: Invest in infrastructure that will support growth in commercial business districts	Further study by the agency of this request is needed.
		<b>Explanation:</b> Funds for the demolition and reconstruction of pier/pilings underneath New Market Building site.	request is needed.
		Responsible Agency: Economic Development Corporation	
		Location Site Name: Fulton Market Building	
06	301202406C	Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Further study by the agency of this request is needed.
		<b>Explanation:</b> Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district.	request is needed.
		Responsible Agency: Department of Transportation	
		Location Address: Franklin Street Site Street: Franklin Street Cross Street 1: Hudson Street Cross Street 2: Hudson Street	
07	301202407C	Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Please contact the Borough Commissioner's office to discuss this
		Explanation: Repair Theater Alley behind the Park Row block.	request.
		Responsible Agency: Department of Transportation	
		Location Address: Theater Alley Site Street: Theater Alley Cross Street 1: Beekman Street Cross Street 2: Beekman Street	

Priority	Tracking Code	Project Information	Agency Response
08	301202408C	Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Further study by the agency of this request is needed.
		<b>Explanation:</b> Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.	request is needed.
		Responsible Agency: Department of Transportation	
		Location Address: Moore Street Site Street: Moore Street Cross Street 1: Water Street Cross Street 2: Water Street	
09	301202409C	Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Further study by the agency of this request is needed.
		<b>Explanation:</b> Reconstruct and restore Vestry Street between West and Greenwich Streets, a cobblestone street within CB 1's historic district.	request is needed.
		Responsible Agency: Department of Transportation	
		Location Address: Vestry Street Site Street: Vestry Street Cross Street 1: West Street Cross Street 2: West Street	
10	301202410C	Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Further study by the agency of this request is needed.
		<b>Explanation:</b> Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street within CB1's historic district.	request is needed.
		Responsible Agency: Department of Transportation	
		Location Address: Staple St Site Street: Staple St Cross Street 1: Duane St Cross Street 2: Duane St	

Priority	Tracking Code	Project Information	Agency Response
11	301202411C	Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Further study by the agency of this request is needed.
		<b>Explanation:</b> Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB1's historic district.	request is necessar.
		Responsible Agency: Department of Transportation	
		Location Address: North Moore Street Site Street: North Moore Street Cross Street 1: Hudson Street Cross Street 2: Hudson Street	
12	301202412C	Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Further study by the agency of this request is needed.
		<b>Explanation:</b> Reconstruct and restore Greenwich Street between Vestry Street and Hubert Street, a cobblestone street within CB's historic district.	request is needed.
		Responsible Agency: Department of Transportation	
		Location Address: Greenwich Street Site Street: Greenwich Street Cross Street 1: Vestry Street Cross Street 2: Vestry Street	
13	301202413C	Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Further study by the agency of this request is needed.
		<b>Explanation:</b> Reconstruct and restore Duane Street between Greenwich and Hudson Streets, a cobblestone street within CB 1's historic district.	roquost lo riocucu.
		Responsible Agency: Department of Transportation	
		Location Address: Duane St Site Street: Duane St Cross Street 1: Greenwich St Cross Street 2: Greenwich St	

Priority	Tracking Code	Project Information	Agency Response
14	301202414C	Request: Other requests for park, building, or access improvements	Contact the Community Board Unit at OMB for information regarding this
		<b>Explanation:</b> Replace the current pathway material at City Hall Park with the more durable Bluestone.	request.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: City Hall Park	
15	301202415C	Request: Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Further study by the agency of this request is needed.
		<b>Explanation:</b> Reconstruct and restore Collister Alley between Laight and Beach Streets, a cobblestone street within CB1's historic district.	Toquost to tioousu.
		Responsible Agency: Department of Transportation	
		Location Address: Collister Street	
		Site Street: Collister Street  Cross Street 1: Laight Street  Cross Street 2: Laight Street	
16	301202416C	Request: Improve traffic and pedestrian safety, including traffic calming	Further study by the agency of this request is needed.
		<b>Explanation:</b> Fund NYCs portion of any redesign and reconstruction of South End Avenue in Battery Park City.	Toquost to thoousu.
		Responsible Agency: Department of Transportation	
		Location Address: South End Avenue Site Street: South End Avenue	
		Cross Street 1: Liberty Street Cross Street 2: Liberty Street	

Priority	Tracking Code	Project Information	Agency Response
17	301202417C	<b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Contact the Community Board Unit at OMB for information regarding this
		<b>Explanation:</b> Renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains.	request.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Bowling Green	
18	301202418C	Request: Invest in infrastructure that will support growth in commercial business districts  Explanation: Provide funds to continue transformation of Governors Island. As the Island completed its ambitious 40-acre park project last year, it is now focusing on a new plan to create a 24/7 community with even more public parks, nonprofit tenants, restaurants, and 5 million square feet of new commercial, office and education space. Funds are also needed for the Islands aging or absent infrastructure and for the maintenance of historic buildings.  Responsible Agency: Economic Development Corporation  Location Site Name: Governors Island	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
19	301202419C	Request: Other capital budget request for DEP  Explanation: Plan for and construct long-term comprehensive resiliency infrastructure from Stuyvesant High School-north. City needs to protect the West side of the Island and to be meaningful needs to connect with resiliency infrastructure north of Canal Street. This is especially timely as the federal government has not renewed funding for the NY & NJ Harbor & Tributaries Focus Area Feasibility Study (HATS) which was expected to address flood resiliency protection for this area.  Responsible Agency: Department of Environmental Protection	Further study by the agency of this request is needed.

Priority	Tracking Code	Project Information	Agency Response
20	301202420C	Request: Other capital budget request for EDC	More information is needed from the community board before making a
		<b>Explanation:</b> For short/medium flood resiliency infrastructure, we encourage innovative barrier design that is economical, effective and that can be manufactured locally	funding decision. The community board should contact the agency.
		Responsible Agency: Economic Development Corporation	
21	301202421C	Request: Provide more housing for extremely low and low income households	The agency will accommodate this issue within existing resources.
		<b>Explanation:</b> Build income restricted housing for a mix of family sizes. (studio through many-bedroom residential units)	Within Oxioting roodtroot.
		Responsible Agency: Department of Housing Preservation & Development	
		Budget Line: HD-0212	
		Project Id(s): ELLA24	
22	301202422C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Contact the Community Board Unit at OMB for information regarding this request.
		<b>Explanation:</b> Enlarge and make this major tourist destination safer. Now that the City has decided to keep the Charging Bull statue there, we need to find a way to separate visitors from vehicular traffic by enlarging this busy park.	1044551.
		Responsible Agency: Department of Parks and Recreation	

Priority	Tracking Code	Project Information	Agency Response
23	301202423C	Request: Other requests for park, building, or access improvements	Contact the Community Board Unit at
		<b>Explanation:</b> This large space should be re-examined to make it into a more useful open space to serve the community. This area has also suffered damage from NYPD vehicle parking.	OMB for information regarding this request.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: City Hall Park	
24	301202424C	Request: Enhance park safety through design interventions, e.g. better lighting	Contact the Community Board Unit at
		Explanation: Study the transition from gas lights at City Hall Park to LED	OMB for information regarding this request.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: City Hall Park	
25	301202425C	Request: Create a new, or renovate or upgrade an existing public library (NYPL)	Further study by the agency of this request is needed.
		<b>Explanation:</b> Provide funding for a new library on the east side of CD1, where the residential population has been increasing rapidly with a particular increase in families and children.	request is needed.
		Responsible Agency: New York Public Library	
26	301202426C	Request: Improve traffic and pedestrian safety, including traffic calming	Please contact the Borough Commissioner's office to discuss this
		<b>Explanation:</b> Build out a mid block crosswalk that serve P.S.89/I.S. 289 with additional signage at a minimum.	request.
		Responsible Agency: Department of Transportation	

Priority	Tracking Code	Project Information	Agency Response
27	301202427C	Request: Other traffic improvement requests	Further study by the agency of this
		<b>Explanation:</b> Fund NYCs portion of the redesign and reconstruction of South End Avenue in Battery Park City.	request is needed.
		Responsible Agency: Department of Transportation	
28	301202428C	Request: Improve traffic and pedestrian safety, including traffic calming	Further study by the agency of this request is needed.
		<b>Explanation:</b> The increased reliance on cycling as a means of transportation to, from and around MCD1 has led to frequent overcrowding and conflict with pedestrians on the Hudson River Park Greenway. Since workers, students and visitors to our district state their intent to use bikes as they return, the need for more safe pedestrian and cycling space will be needed even more. They NYC and NYS DOT's need to work together to study and implement this much needed safety measure.	request is needed.
		Responsible Agency: Department of Transportation	
29	301202429C	Request: Improve traffic and pedestrian safety, including traffic calming	Traffic Calming Device requests should be directed to the respective NYCDOT
		<b>Explanation:</b> Perform a safety study of the intersection of Albany Street and West Street, which should include whether crossing guards, audible signals, or other safety enhancements are necessary for this intersection.	Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic
		Responsible Agency: Department of Transportation	calming devices.
30	301202430C	Request: Other capital budget request for NYCTA	More information is needed from the community board before making a
		<b>Explanation:</b> Study the construction of a Bus Stop in Front of P.S. 276 in Battery Park City	funding decision. The community board should contact the agency.
		Responsible Agency: Transit Authority	

Priority	Tracking Code	Project Information	Agency Response
31	301202431C	Request: Improve traffic and pedestrian safety, including traffic calming	Traffic Calming Device requests should be directed to the respective NYCDOT
		<b>Explanation:</b> Pilot education/enforcement activities to reduce human powered and electrically propelled bicycle riding on sidewalks and in dense crowds of pedestrians.	Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective
		Responsible Agency: Department of Transportation	location, type, and installation of traffic calming devices.
32	301202432C	<b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Contact the Community Board Unit at OMB for information regarding this request.
		<b>Explanation:</b> New Public Pool in CD1: Neighboring community boards have outdoor public pools which are free for public use during the summer, whereas CD1 has none. CD1?s indoor ?community pools? such as those at Manhattan Youth, BMCC or Stuyvesant all have fees to swim, and are rarely if ever open to the general public. Swimming lessons are very expensive and few children can participate because there are limited spots even if one can afford. Especially now that +Pool will not be designed for CD1, a local public pool must be considered for the CD1 area. For example, a small pop up pool in a shipping container like Brooklyn Bridge Park in Brooklyn, or an above-ground pool to minimize costs. CD1 should have a summer pool outside, free for all like neighboring Community Districts.	1
		Responsible Agency: Department of Parks and Recreation	
33	301202433C	Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Contact the Community Board Unit at OMB for information regarding this request.
		Explanation: Expand Finn Square into a Park	roquosi.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Finn Square, Varick and W. Broadway	

Priority	Tracking Code	Project Information	Agency Response
34	301202434C	<b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Contact the Community Board Unit at OMB for information regarding this request.
		<b>Explanation:</b> Contribute funding to the expansion of Duane Park as proposed by the Friends of Duane Park in order to be more consistent with its historic footprint (and as supported by CB1 via prior resolution)	request.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Duane Park Address: Duane Park, Manhattan, New York,	
35	301202435C	Request: Other capital budget request for DEP	Further study by the agency of this request is needed.
		<b>Explanation:</b> Provide funding for capturing/managing stormwater runoff in connection with the Brooklyn Bridge elevated roadway downspouts.	request is needed.
		Responsible Agency: Department of Environmental Protection	
36	301202436C	Request: Reconstruct or upgrade a building in a park	Contact the Community Board Unit at OMB for information regarding this
		Explanation: Expand grant programs for restorations of landmarked buildings in parks	request.
		Responsible Agency: Department of Parks and Recreation	
37	301202437C	Request: Other capital budget request for DOT	Sidewalk replacement requests should be directed to the Borough
		Explanation: Reconstruction of Sidewalks of Finn Square.	Commissioner. Upon receipt of a request, a site inspection will be
		Responsible Agency: Department of Transportation	conducted to determine eligibility for inclusion in a future contract.
		Location Site Name: Finn Square, Varick and W. Broadway	molasion in a luture contract.

Priority	Tracking Code	Project Information	Agency Response
38	301202438C	Request: Other traffic improvement requests	Further study by the agency of this request is needed.
		<b>Explanation:</b> Additional funding of up to \$1.5 million to add to the \$500,000 that was already allocated in order to expand the scope of the study and the implementation of a pilot(s) for what is framed by the DOT as Pedestrian Priority in the Financial District (bordered by Broadway, Brooklyn Bridge, Water St and State St) to address street safety, sanitation, freight delivery and crowding issues that have been noted in CB1 resolutions and by numerous other groups including in the ?Make Way for Lower Manhattan? initiative and report.	
		Responsible Agency: Department of Transportation	
39	301202439C	Request: Other capital budget request for DPR	Contact the Community Board Unit at OMB for information regarding this
		<b>Explanation:</b> City Hall Park Northeast Plaza - This large space should be re-examined to make it into a more useful open space to serve the community. This area has also suffered damage from NYPD vehicle parking. More lawn area be open to the public.	request.
		Responsible Agency: Department of Parks and Recreation	
40	301202440C	<b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)	Contact the Community Board Unit at OMB for information regarding this request.
		<b>Explanation:</b> Bowling Green - Create a design to enlarge and make this major tourist destination safer. Now that the City has decided to keep the Charging Bull statue there, we need to find a way to separate visitors from vehicular traffic by enlarging this busy park.	Toquosi.
		Responsible Agency: Department of Parks and Recreation	

Priority	Tracking Code	Project Information	Agency Response
41	301202441C	Request: Other capital budget request for EDC	Securing funding for this request is outside of EDC's jurisdiction; please
		<b>Explanation:</b> The Downtown Community center was awarded \$500,000 to fix its hvac system that was three or four years ago. However the grant is not enough. We estimate it can range form 1.3 to 1.8 million. The center is in danger of losing its ability to cool the floors. The programs of the center are critical to seniors, school age children and young families.	contact the agency if you have any questions about the EDC budget process.
		Responsible Agency: Economic Development Corporation	
		Location Site Name: Downtown Community Center Address: 120 Warren Street	
42	301202442C	Request: Other capital budget request for EDC	Securing funding for this request is outside of EDC's jurisdiction; please
		<b>Explanation:</b> Brooklyn Bridge - Renovate Stairwell and Area Around Stairwell for economic development, tourism and safety.	contact the agency if you have any questions about the EDC budget process.
		Responsible Agency: Economic Development Corporation	process.
43	301202443C	Request: Other capital budget request	The Landmarks Preservation Commission does not have a capital
		<b>Explanation:</b> Landmarks Preservation Commission - Expand grant programs for restorations of landmarked buildings in parks.	budget structure and therefore cannot directly provide funding for capital
		Responsible Agency: Landmarks Preservation Commission	projects. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council member.

Priority	Tracking Code	Project Information	Agency Response
CS	301202444C	Request: Provide a new or expand an existing high school	This request has already been funded.
		<b>Explanation:</b> Construct a pool for the Harbor School aquatics program on Governors Island.	
		Responsible Agency: Department of Education	
		Location Site Name: New York Harbor School	
CS	301202445C	Request: Develop a capital project for specific street segments currently lacking sanitary sewers	Further study by the agency of this request is needed.
		<b>Explanation:</b> JP Ward does not drain water properly and precipitation creates a consistent and sustained ponding condition in front of the ADA curb cuts across from the parking garage and prevents truly ADA compatible access to the new West Thames Street Bridge elevator and overpass.	
		Responsible Agency: Department of Environmental Protection	
CS	301202446C	Request: Invest in capital projects to improve access to waterfront	The agency will try to accommodate this
		<b>Explanation:</b> Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.	issue within existing resources.
		Responsible Agency: Economic Development Corporation	
		Location Site Name: East River Waterfront Esplanade	

Priority	Tracking Code	Project Information	Agency Response
CS	301202447C	Request: Invest in infrastructure that will support growth in commercial business districts  Explanation: These historic mid-19th century buildings that house the Melville Gallery and other SSSM facilities urgently need to be upgraded to allow for safe and legal access, security and flood resiliency. The SSSM did get a \$4.8 million grant for this renovation from LMDC but that funding is insufficient. The project needs an additional \$3 million for capital work and \$300,000 for design and engineering.  Responsible Agency: Economic Development Corporation  Location Site Name: South Street Seaport Historic District	Work on this project/program has either been completed or will be finished in FY 2024.
CS	301202448C	Request: Other capital budget request for EDC  Explanation: Construct a pool for the aquatics program  Responsible Agency: Economic Development Corporation	More information is needed from the community board before making a funding decision. The community board should contact the agency.
CS	301202449C	Request: Improve traffic and pedestrian safety, including traffic calming  Explanation: A new school under construction at 42 Trinity lacks adequate outdoor gathering space and a safe place designated for buses to stop and let children on and off. Funds are needed to complete the Edgar Street project to close a lane and create an expanded sidewalk or pedestrian area on the south side of the school. Planning and approval of the needed bus stops are also requested that will accommodate the children before and after school.  Responsible Agency: Department of Transportation	Temporary improvements have been made at this location until permanent improvements can be made.

Priority	Tracking Code	Project Information	Agency Response
CS	301202450C	<b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Contact the Community Board Unit at OMB for information regarding this request.
		<b>Explanation:</b> Rebuild comfort station and park office in The Battery.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Battery Park	

Priority	Tracking Code	Project Information	Agency Response
01	301202401E	Request: Provide more community board staff	As of the FY 2024 Preliminary Budget, each Community Board's budget is
		<b>Explanation:</b> Increase Community Board budget to \$400,000 which would be the first increase in over 20 years.	\$257,507.
		Responsible Agency: Mayor's Office of Management and Budget	
02	301202402E	Request: Other expense budget request for EDC	Further study by the agency of this request is needed.
		<b>Explanation:</b> Brooklyn Bridge Economic and Social Analysis: CB1 requests an economic and social analysis to examine the cost/benefits of siting public facilities/amenities at this location (public uses such as libraries, parkland, marketspace, active and passive recreation space, etc). This study can evaluate quality of life benefits of greening this space, returning it to public use, and restoring it as a link between Community Districts 1 and 3 as opposed to the de facto barrier that currently stands. The economic portion of the study should analyze increase visitors/tourists coming down from the Bridge and into the community generating economic and job benefits. <b>Responsible Agency</b> : Economic Development Corporation	
03	301202403E	Request: Hire additional crossing guards  Explanation: Fund additional school crossing guards in needed locations, especially near elementary schools. It is also critical to increase the pay rate for school crossing guards and to offer full-time positions in addition to part-time.  Responsible Agency: Police Department	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
04	301202404E	Request: Other enforcement requests  Explanation: Add personnel and resources to increase frequency of garbage pick-ups for all shifts and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste.  Responsible Agency: Department of Sanitation	This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.

Priority	Tracking Code	Project Information	Agency Response
05	301202405E	Request: Other traffic improvement requests	Further study by the agency of this request is needed.
		<b>Explanation:</b> Continue expansion of placard technology, placard approval protocols, and rule enforcement in CB1 with the goal of improving curb access, deliveries, and pedestrian visibility/safety	
		Responsible Agency: Department of Transportation	
06	301202406E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		<b>Explanation:</b> Provide funding to study the impacts of traffic impacts related to the demolition, construction, and operation of present and future facilities related to existing and planned locally operated incarceration facilities between Centre Street and Baxter Street. This study should take in the impacts of movement of detainees, visitation of detainees, and commuting practices of detention center staff. The study should also contemplate ways to minimize the burden of these impacts, especially in regards to illegal parking practices of city employees.	
		Responsible Agency: Department of Transportation	
07	301202407E	<b>Request:</b> Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible	Further study by the agency of this request is needed.
		<b>Explanation:</b> Study the reconstruction of excess public right-of-way under DOT jursidiction on Park Row and Frankfort Street to accommodate Green Stormwater Infrastructure including but not limited to rain gardens, bioswales, and permeable pavement. This should also include the open space beneath the Brooklyn Bridge ramp.	
		Responsible Agency: Department of Environmental Protection	
		Location Site Name: Pace University Address: 1 Pace Plaza, Manhattan, New Yor	

Priority	Tracking Code	Project Information	Agency Response
08	301202408E	<b>Request:</b> Extend library hours, expand library programs, and enhance library collections (NYPL)	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs
		<b>Explanation:</b> Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding can be open more hours, including evenings and weekends, when working families need them.	and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
		Responsible Agency: New York Public Library	
09	301202409E	Request: Improve traffic and pedestrian safety, including traffic calming	Traffic Calming Device requests should be directed to the respective NYCDOT
		<b>Explanation:</b> Study the conversion of John Street from William Street to Pearl Street into a permanent shared street (along with school bus curb space from Gold to Cliff Streets) would improve the safety for the children at the daycare center, Kindercare and school for special needs students at Titus School. The corridor is pedestrian heavy and more space is needed to improve safety for pedestrians and cyclists.	Borough Commissioner (B/C). The B/C will work with the community to access the need for, and the most effective location, type, and installation of traffic calming devices.
		Responsible Agency: Department of Transportation	
		Location Address: John Street Site Street: John Street Cross Street 1: William Street Cross Street 2: William Street	
10	301202410E	Request: Other expense budget request for LPC	The agency believes the request for additional enforcement staff is
		<b>Explanation:</b> Increase the budget of the enforcement division to hire more inspectors and analysts to better levy violations for property owners that disregard landmarks law protections.	reasonable; however funding is not available at this time.
		Responsible Agency: Landmarks Preservation Commission	

Priority	Tracking Code	Project Information	Agency Response
11	301202411E	Request: Support nonprofit cultural organizations  Explanation: The Seaport Museum is in the final year of a 4-year commitment of \$650,000 per year in operating funding from the City, administered by EDC. This funding will sunset in June of 2022. This funding has been essential for the Museum's survival through COVID and has enabled the mission-focused work that has served more than 20,000 visitors, still more NYC public school students, and innumerable participants in virtual programming. Community Board 1 supports renewal of this important funding from the City of New York.  Responsible Agency: Department of Cultural Affairs	The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
		Location Site Name: South Street Seaport Museum Address: 12 Fulton St Site Street: Fulton St	
12	301202412E	Request: Other expense budget request for DOT  Explanation: Open Restaurants: Increase staffing for oversight by DOT for sidewalk/roadbed regulations.  Responsible Agency: Department of Transportation	The agency will try to accommodate this issue within existing resources.
13	301202413E	Request: Other traffic improvement requests  Explanation: Pilot equitable education/enforcement activities to reduce human powered and electrically propelled bicycle riding on sidewalks and in dense crowds of pedestrians.  Responsible Agency: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

Priority	Tracking Code	Project Information	Agency Response
14	301202414E	Request: Other affordable housing programs requests  Explanation: Establish a program to fund affordable housing protections in Battery Park City, which exists as a unique state authority within the political boundary of Manhattan and Community District 1.	More information is needed from the community board before making a funding decision. The community board should contact the agency.
		Responsible Agency: Department of Housing Preservation & Development	
15	301202415E	<b>Explanation:</b> Increase personnel of 1st Precinct for quality of life issues such as bus enforcement including double-decker and tour buses, street vendors, crime, traffic enforcement, noise related to disruptive bars and clubs and enforcement of traffic and parking regulations including placard parking, illegal parking and blocking curb cuts and bike lanes, black cars, limos, cyclists, motorcycles and electric bicycles. The NCO philosophy is widely seen as a very successful attempt to address these issues and more NCOs should be established for more numerous, and smaller sectors within the 1st Precinct. NYPD should include social workers in calls when necessary. <b>Responsible Agency</b> : Police Department	NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
16	301202416E	Request: Animal and pest control requests including reducing rat and mosquito populations  Explanation: Increase resources to address the proliferation of rats and other vermin in Lower Manhattan.  Responsible Agency: Department of Health and Mental Hygiene	The agency will try to accommodate this issue within existing resources.
17	301202417E	Request: Provide programs for homeless veterans  Explanation: Increase funding for mental health and outreach to the population of homeless veterans in CB1.  Responsible Agency: Department of Homeless Services	DHS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.

### Fiscal Year 2024 Preliminary Budget Register Community District 1, Manhattan

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
18	301202418E	Request: Other educational programs requests  Explanation: Study the expansion of the Student Metrocard program to cover full daily and weekend usage to allow for travel to school-related events, clubs and sports. Funding should increase to allow Metrocards for caregivers who bring children to said events.	Contact the Community Board Unit at OMB for information regarding this request.
		Responsible Agency: Department of Education	
19	301202419E	Request: Study land use and zoning to better match current uses or neighborhood character	Please contact DCP's Borough Office to discuss this request.
		<b>Explanation:</b> Fund a study to create zoning requirements for cold waste storage rooms in newly constructed buildings as wells as enlargements and conversions.	
		Responsible Agency: Department of City Planning	
20	301202420E	Request: Expand funding for fire prevention and life safety initiatives  Explanation: Conduct an audit or study to ensure that specific locations on streets that	The FDNY Foundation provides funds to assist the Department in meeting these needs.
		are generally under the jurisdiction of the Battery Park City Authority can be identified by a caller for improved Fire/EMS response.	necus.
		Responsible Agency: Fire Department	
		Location Site Name: Battery Park City Authority Parks	
21	301202421E	Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws	Although the Department of Sanitation supports this program, due to fiscal
		Explanation: Increase enforcement of regulations for residential waste.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	

Priority	Tracking Code	Project Information	Agency Response
22	301202422E	<b>Request:</b> Provide more frequent organics/recycling collection service for schools and institutions	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is
		<b>Explanation:</b> Ensure composting and recycling funds are reinstated to reduce and reuse NYC?s waste.	uncertain.
		Responsible Agency: Department of Sanitation	
23	301202423E	Request: Enhance NORC programs and health services	Approval of this request depends on sufficient Federal/State funds.
		<b>Explanation:</b> Designate the Gateway Plaza residential complex as a Naturally Occurring Retirement Community to allow for enhanced services and funding streams for the aging in that location.	
		Responsible Agency: Department for the Aging	
24	301202424E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		Explanation: Study Left turn from southbound 9A onto Albany Street	roquost is moodod.
		Responsible Agency: Department of Transportation	
25	301202425E	Request: Conduct traffic or parking studies	Please contact the Borough Commissioner's office to discuss this
		<b>Explanation:</b> Conduct a Battery Park City North Neighborhood Traffic Study. This study should look at the impacts of increased commercial and placard parking (legitimate and illegitimate) of River Terrace from Chambers Street to Vesey Street as well as North End Avenue from the cul d sac to Chambers Street.	request.
		Responsible Agency: Department of Transportation	

Priority	Tracking Code	Project Information	Agency Response
26	301202426E	Request: Enhance park safety through more security staff (police or parks enforcement)	Contact the Community Board Unit at OMB for information regarding this
		<b>Explanation:</b> The City has reduced the number of DPR staff and our parks are not being kept clean and properly maintained. Hire additional staff to replace those eliminated particularly for the East River Esplanade which will be attracting more visitors now that it is being improved and for City Hall Park and the soon to open Peck Slip Park. There is also a comfort station along the East River that would benefit from having Parks staff with later hours.	request.
		Responsible Agency: Department of Parks and Recreation	
27	301202427E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		<b>Explanation:</b> Provide funding to study the impacts of Holland Tunnel-related traffic on Canal Street and Laight Street and ways to mitigate the negative environmental and quality of life impacts.	
		Responsible Agency: Department of Transportation	
28	301202428E	Request: Other affordable housing programs requests	More information is needed from the community board before making a
		<b>Explanation:</b> Establish a program with the aim of the preservation of affordable housing in Battery Park City.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Housing Preservation & Development	
29	301202429E	Request: Conduct traffic or parking studies	Further study by the agency of this request is needed.
		<b>Explanation:</b> Conduct a study and audit how on how placards are used by government workers in Lower Manhattan. This study should take placard abuse into account, which includes both the improper use of official government placards and counterfeit placards. DOT should also evaluate how well curbside regulations are working according to the original intent of the policy for loading, no standing, short-term turnover.	request is needed.
		Responsible Agency: Department of Transportation	

### Fiscal Year 2024 Preliminary Budget Register Community District 1, Manhattan

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
30	301202430E	Request: Other expense budget request for DOE  Explanation: Decouple funding from class sizes: Reduce class size - pandemic class	Contact the Community Board Unit at OMB for information regarding this request.
		size fluctuates, fund classroom teacher instead of funding per class	roquosi.
		Responsible Agency: Department of Education	
31	301202431E	Request: Other expense budget request for EDC	Securing funding for this request is outside of EDC's jurisdiction; please
		<b>Explanation:</b> Fund a feasibility study on repurposing the Coast Guard building site for public/community use including but not limited to senior center.	contact the agency if you have any questions about the EDC budget process.
		Responsible Agency: Economic Development Corporation	·
		Location Site Name: US Coast Guard Building Address: 1 South Street, Manhattan, New Y	
32	301202432E	Request: Other expense budget request for LPC	LPC has regularly supported and approved work to make designated
		<b>Explanation:</b> Provide funding for ADA compliance studies for historic public schools.	historic buildings, including schools, accesible, in compliance with the
		Responsible Agency: Landmarks Preservation Commission	Americans with Disabilities Act and NYC code requirements, and approved rules that enable streamlined review of such work. Such work is applicant driven, in this case by DOE and SCA.
33	301202433E	Request: Other expense budget request for DOB	The agency will accommodate this issue within existing resources.
		<b>Explanation:</b> Fund an education and support program to assist buildings in the interpretation of their LL97 environmental score and the options to reach compliance.	-
		Responsible Agency: Department of Buildings	

Priority	Tracking Code	Project Information	Agency Response
34	301202434E	Request: Other request for services for the homeless	DHS currently funds programs to address these issues and concerns. To
		<b>Explanation:</b> Increase funding for mental health and outreach to the homeless population in CB 1.	learn more about these programs and available resources in your district, please contact the agency.
		Responsible Agency: Department of Homeless Services	
35	301202435E	<b>Request:</b> Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible	Further study by the agency of this request is needed.
		<b>Explanation:</b> Study green infrastructure stormwater retention elements such as bioswales in Barnett Newman Triangle.	
		Responsible Agency: Department of Environmental Protection	
		Location Site Name: Barnett Newman Triangle	
36	301202436E	Request: Other expense budget request for DEP	More information is needed from the community board before making a
		<b>Explanation:</b> Study the Expansion of DEP's Green Infrastructure Program to Manhattan in order fulfill a critical need for adequate stormwater capture. Provide or expand green infrastructure, e.g. greenbelts, bio swales - CB 1 would like to see budget increases for investment in new technologies required to advance sewage treatment plants and wastewater management.	funding decision. The community board should contact the agency.
		Responsible Agency: Department of Environmental Protection	

Priority	Tracking Code	Project Information	Agency Response
37	301202437E	Request: Other expense budget request for DEP	Further study by the agency of this request is needed.
		<b>Explanation:</b> Fund a stormwater retention planter study underneath all the rainwater scuppers of the Brooklyn Bridge Manhattan Anchorage and related on/off ramps, via Brooklyn Bridge Manhattan. The multi-use planters would provide rainwater filtration, stormwater retention, perimeter seating with a skate-friendly edge, and inter-generational gardening opportunities with local Senior Centers and the Pace University Agriculture Program and Sustainability Group, street shading/cooling and oxygen. As the utility is proven, the multi-use planters could be used throughout the city underneath scuppers, as a cost-efficient flooding mitigation measure where bioswales and more expensive subsoil options are not feasible.	
		Responsible Agency: Department of Environmental Protection	
38	301202438E	Request: Other expense budget request for DEP	This request is not recommended for funding.
		<b>Explanation:</b> Hire an Independent Environmental Monitor for the dismantling, remediation, & redevelopment of the Manhattan Detention Complex that is part of the Borough-Based Jails Project	J
		Responsible Agency: Department of Environmental Protection	
39	301202439E	Request: Other expense budget request for DSNY	Please contact DCP's Borough Office to discuss this request.
		<b>Explanation:</b> Fund a study to create zoning requirements for cold waste storage rooms in newly constructed buildings as wells as enlargements and conversions.	
		Responsible Agency: Department of City Planning	

Priority	Tracking Code	Project Information	Agency Response
40	301202440E	Request: Study land use and zoning to better match current uses or neighborhood character	Please contact DCP's Borough Office to discuss this request.
		<b>Explanation</b> : Study on how to adapt Manhattan Detention Complex Towers for Community Uses	
		Responsible Agency: Department of City Planning	
41	301202441E	Request: Other expense budget request for DOT	Further study by the agency of this request is needed.
		<b>Explanation:</b> Multiple reports and calls have been made to make FiDi?s historic street grid more pedestrian focused while addressing the need to modernize curb management, deliveries, trash, school safety, multi-modal transportation, etc. In order to effectively coordinate the many DOT, DDC, EDC and other projects in FiDi so that they all contribute toward a shared vision for what the neighborhood could and needs to be, a project to convene a meeting of different NYC agencies along with representatives from Manhattan CB1 and other stakeholders is needed to develop a that shared vision and to develop a neighborhood street plan.	
		Responsible Agency: Department of Transportation	
42	301202442E	Request: Other traffic improvement requests  Explanation: As a community district with ten historic districts and a history of problems with our cobblestone (i.e., Belgian block) streets, it is important that historic streetscape design guidelines be developed so that there is clarity and predictability regarding building and maintaining historic streets. Effective intervention requires a holistic approach to address the special design needs and context of historic streets. The requested street design guidelines, policies and processes must also address the current problems with accessibility and safety for all users in our district. The case-by-case remedies currently used have been unsatisfactory for both aesthetics and cyclist and pedestrian safety.  Responsible Agency: Department of Transportation	Please contact the Borough Commissioner's office to discuss this request.

### Fiscal Year 2024 Preliminary Budget Register Community District 1, Manhattan

### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
43	301202443E	Request: Other expense budget request for DOT  Explanation: Provide financial support for the Design and Engineering to convert/return the areas underneath the Manhattan Anchorage of the Brooklyn Bridge from	The Borough Commissioner's office is reviewing the request. It is under consideration. Please contact the B/C's office for further details.
		parking/staging space to public use space and Community Engagement meetings to coordinate design with Community Needs.	office for further details.
		Responsible Agency: Department of Transportation	
44	301202444E	Request: Other traffic improvement requests	Further study by the agency of this request is needed.
		<b>Explanation:</b> Study the opening of Manhattan Anchorage of the Brooklyn Bridge from South Street to Park Row for public use, including the land blocks and the Vault interiors. Exterior spaces for passive and active recreation, Interior spaces for NYPL, Brooklyn Bridge Museum, Community Hub and comfort stations.	
		Responsible Agency: Department of Transportation	
45	301202445E	Request: Improve traffic and pedestrian safety, including traffic calming	Further study by the agency of this request is needed.
		<b>Explanation:</b> West Thames Street accessibility and safety by improving the lighting of all sides of the pedestrian overpass infrastructure on both sides of the street as well as posting instructive signage about how to operate the elevator and who to call if it is not functional.	
		Responsible Agency: Department of Transportation	
46	301202446E	Request: Other park maintenance and safety requests	Contact the Community Board Unit at OMB for information regarding this
		<b>Explanation:</b> This will determine whether our piers, docks and bulkheads are safe and ready to accommodate public access and maritime use. Should assess state of maintenance, load capacity, presence and condition of fendering, cleats and bollards, guardrails, provisions for access, ladders and life-rings, and utilities.	request.
		Responsible Agency: Department of Parks and Recreation	

Priority	Tracking Code	Project Information	Agency Response
47	301202447E	Request: Other expense budget request for DPR	Contact the Community Board Unit at OMB for information regarding this request.
		<b>Explanation:</b> Study the addition of a floating pool. Neighboring community boards have outdoor public pools which are free for public use during the summer, whereas CD1 has none. CD1?s indoor ?community pools? such as those at Manhattan Youth, BMCC or Stuyvesant all have fees to swim, and are rarely if ever open to the general public. Swimming lessons are very expensive and few children can participate because there are limited spots even if one can afford. Especially now that +Pool will not be designed for CD1, a local public pool must be considered for the CD1 area. For example, a small pop up pool in a shipping container like Brooklyn Bridge Park in Brooklyn, or an above-ground pool to minimize costs. CD1 should have a summer pool outside, free for all like neighboring Community Districts.	
		Responsible Agency: Department of Parks and Recreation	
48	301202448E	Request: Improve city-owned NYC public markets	Further study by the agency of this request is needed. Contact EDC.
		<b>Explanation:</b> Fund the buildout of Fulton Stall Market to the originally conceived space and at the full 10,000 square feet.	
		Responsible Agency: Economic Development Corporation	
		Location Site Name: Fulton Stall Market	
49	301202449E	Request: Other expense budget request	Further study by the agency of this request is needed.
		<b>Explanation:</b> Mayors Office of Climate and Environmental Justice - Study needs and create a plan for interim flood protection measures program for Tribeca along Hudson River Park/West Street (as has been done in the South Street Seaport area)	
		Responsible Agency: Department of Environmental Protection	

Priority	Tracking Code	Project Information	Agency Response
50	301202450E	Request: Other expense budget request	Further study by the agency of this request is needed.
		<b>Explanation:</b> Mayors Office of Climate and Environmental Justice - Study long-term comprehensive resiliency infrastructure from N. Moore street north. City needs to protect the West side of the Island and to be meaningful needs to connect with resiliency infrastructure north of Canal Street. This is especially timely as the federal government has not renewed funding for the NY & NJ Harbor & Tributaries Focus Area Feasibility Study (HATS) which was expected to address flood resiliency protection for this area.	
		Responsible Agency: Department of Environmental Protection	
51	301202451E	Request: Other expense budget request	Securing funding for this request is outside of EDC's jurisdiction; please contact the agency if you have any questions about the EDC budget process.
		Explanation: Increase enforcement of regulations for commercial waste.	
		Responsible Agency: Economic Development Corporation	
52	301202452E	Request: Other expense budget request	Further study by the agency of this request is needed.
		<b>Explanation:</b> OTI - Conduct an audit or study to ensure that specific locations on streets that are generally under the jurisdiction of the Battery Park City Authority can be identified by a caller for improved Fire/EMS response.	roquost la riocaca.
		Responsible Agency: Fire Department	
53	301202453E	Request: Support local CBO's efforts to improve a public space through management, maintenance and programming	Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.
		<b>Explanation:</b> Support the Downtown Alliance Business Improvement District's "A More Welcoming Wall & Broad" Initiative	
		Responsible Agency: Department of Small Business Services	

g Further study by the agency of this request is needed.
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