

Monthly Board Meeting Tuesday, April 22, 2025 6:00 PM

1 Centre Street, 19th Floor - Southside Manhattan Borough President's Office and Live Remote Meeting

The public is welcome to attend in person or on Webex

Tammy Meltzer, Chairperson Alice Blank, Vice Chairperson Zach Bommer, District Manager Lucy Mujica Diaz, Community Coordinator Onedeige James, Community Associate Tracey Howard, Intern

"All meetings are recorded to the extent practicable and posted on our Youtube page as soon as possible. You may find the link here."

"If there are any relevant draft resolutions that will be considered at this meeting, they may be found here."



Public Session (6:00 PM – 7:00 PM)

- A) Comments by members of the public
- (1-2 minutes per speaker)

OFFICE CONTACT

Manhattan Community Board 1 1 Centre Street, Room 2202 North New York, NY 10007 Tel: (212) 602-6300

Website: nyc.gov/mcb1 Email: Man01@cb.nyc.gov

The Manhattan Community Board 1 office is open, but you must email us to set up an appointment. Please use man01@cb.nyc.gov as the principal means of communication with staff.



Public Hearing (7:00 PM – 7:30 PM)

Topic: Presentation by Marissa Yanni, Community Affairs DSNY - Compost Enforcement

Business Session

- A)Adoption of March 2025 minutes
- B)Updates from Elected Officials
- C)Treasurer's Report M. James
- D)District Manager's Report Z. Bommer
- E) Chairperson's Report T. Meltzer

Treasurer's Report – M. James

Community Board #1 Treasurer's Report - Fiscal Year 2025 as of March 31, 2025 July 1, 2023 to June 30, 2024

- ,	10 Julie 30, 2024					
OMB Budget	Submitted by Mariama Ja	mes, Treasurer	on April 22, 202	.5		
Spending Category	Budget	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Unexpended
		7-1 to 9-30	10-1 to 12-31	1-1 to 3-31	4-1 to -6-30	Balance
Telephone	\$1,245.00	\$1,245.00	\$0.00	\$0.00		\$0.00
General Supplies	\$4,000.00	\$109.97	\$169.15	\$277.44		\$3,443.44
Food	\$4,000.00	\$454.96	\$1,536.67	\$1,386.13		\$622.24
Cleaning Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00		\$2,000.00
Data Supplies	\$4,000.00	\$0.00	\$0.00	\$40.17		\$3,959.83
Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Data Processing Equipment	\$3,690.00	\$0.00	\$0.00	\$1,134.16		\$2,555.84
Printing	\$400.00	\$0.00	\$0.00	\$0.00		\$400.00
Travel	\$2,000.00	\$90.36	\$192.02	\$534.16		\$1,183.46
Leasing	\$1,300.00	\$0.00	\$0.00	\$0.00		\$1,300.00
Service Contract/Office Equipment Maint	tenance \$6,000.00	\$0.00	\$2,670.00	\$0.00		\$3,330.00
Office Services	\$510.00	\$0.00	\$0.00	\$468.00		\$42.00
Training	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Furniture	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Rental Space	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Consultant Contract	\$10,000.00	\$0.00	\$180.00	\$3,831.75		\$5,988.25
Advertising	\$100.00	\$0.00	\$0.00	\$0.00		\$100.00
Personnel Services	\$249,484.00	\$55,889.00	\$65,892.21	\$56,195.77		\$71,507.02
Totals	\$288,729.00	\$57,789.29	\$70,640.05	\$63,867.58		\$96,432.08
Street Fair Fundraising						
Spending Category	Budget	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Unexpended
		7-1 to 9-30	10-1 to 12-31	1-1 to 3-31	4-1 to -6-30	Balance
To be scheduled	\$145,694.00	\$500.00	\$0.00	\$0.00		\$145,194.00
Data Processing Equipment	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Donation	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
General Supplies	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Food	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Temp. Service	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Totals	\$145,694.00	\$500.00	\$0.00	\$0.00		\$0.00 \$145,194.00

Treasurer's Report – M. James

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		7-1 to 9-30	10-1 to 12-31	1-1 to 3-31	4-1 to -6-30	Balance
Grants						
Spending Category	Budget	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Unexpended
	property and the state of the s	7-1 to 9-30	10-1 to 12-31	1-1 to 3-31	4-1 to -6-30	Balance
To be determined	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Office Equipment	\$4,000.00	\$2,516.87	\$0.00	\$0.00		\$1,483.13
Consultant Contract	\$2,000.00	\$1,831.75	\$0.00	\$168.25		\$0.00
Totals	\$6,000.00	\$4,348.62	\$0.00	\$168.25		\$1,483.13



District Manager's Report April 2025

Brooklyn Bridge/Montgomery Coastal Resilience (BMCR) floodgate demo





District Manager's Report April 2025

Downtown Skyport - New Operator and renaming press conf

- New Operator: Skyports Infrastructure (Skyports) and Groupe ADP
- Construction of electrification infrastructure at Downtown Skyport is expected to begin later this year.
- Federal Aviation Administration (FAA) certification for eVTOL aircraft in 2026.
- The completion of design of last-mile maritime freight infrastructure expected later this year with construction beginning in 2026



District Manager's Report April 2025

FEMA announced elimination of BRIC Resiliency Funding *April 4th*

- \$280M from NYC projects
- Includes \$40M+ for Seaport Coastal Resilience Project

Statement Attributable to a FEMA Spokesperson:

"The BRIC program was yet another example of a wasteful and ineffective FEMA program. It was more concerned with political agendas than helping Americans affected by natural disasters."



Press Conference calling to re-instate BRIC funding with Waterfront Alliance

District Manager's Report April 2025

New Roadway Construction Project - Hudson Street between Duane and Jay

Installation of Catch Basins, Chute Connections, Pedestrian Ramps

- Community Construction Liaison Loretta Loutan
 - Office Number: (212) 391.3910 | Cell: (929) 757.7012
 - E-mail: <u>Hwp19cwlmccl@gmail.com</u>

NYCDEP Canal Pump station upgrade

- At Canal Street & Sullivan Street (Duarte Square)
- constructed in 1930 and was last upgraded in the 1990s.
- routes wastewater and stormwater to the Newtown Creek Wastewater Resource Recovery Facilities (WRRF) for treatment.
- Expected to double capacity

District Manager's Report April 2025

Affordable Housing Lottery - 25 Water Street

- 32 Story Office to Residential Conversion: 1300 units
- 330 units affordable
- Apply on HousingConnect.NYC.GOV
- Applications Due May 5th
- Eligible Incomes: 40-90% AMI (\$32K \$173K)

New Summer Intern

- Pace University Community Impact Internship
- Data Science and Public Data Analyst Intern
- Start Date: June 30th
- Name: Chi Dang





Chairperson's Report April 2025





REMINDERS FOR FULL BOARD: BUSINESS SESSION FOR BOARD MEMBERS

- Resolutions Protocols
 - Drafts due to the office no less than 24 hours prior to Full Board Meeting.
 - IF CHANGES ARE NEEDED AFTERWARDS Highlight them on the draft and it will be reviewed at Full Board
 - If your committee meeting is in week 1 or 2 of the month send drafts to the office within a week.
 - If you cannot do it as chair/co-chair ask your committee members.
 - Committee Chair/Co-Chair is responsible for timely resolutions.
- Committee Reports, no resolutions 2 minutes/topic presented or 6 minutes total.

SINCE LAST MEETING -WHERE'S THE CHAIR?

- MAR 26 BRIEFING RE: CHUNG PAK 384 (B)4
- MAR 27 HRPT BOARD OF DIRECTORS MEETING

 AHA VIRTUAL AGENCY MEETING(BETTY)
- MAR 31 HRP ADVISORY COUNCIL MEETING

CNY FELLOWS David/LEAH

- APR 01 MEETING WITH CHAIR WRIGHT (OCM) AND CB1
- APR 02 SEG GITANO-PIER 17 RECEPTION FLOOD GATE DEMO (ALICE/ZACH)
- APR 03 SKYPORT RIBBON CUTTING

 EEPC AUDIT MEETING (ZACH AND I)

 RALPH LAUREN FASHION SHOW WALK THRU (ZACH)
- APR 04 WTC COMMAND CENTER RIBBON CUTTING W/ ZACH
- APR 08 EAST RIVER PROJECT DISCUSSION WITH NYC PARKS
- APR 09 WASHINGTON ST SHELTER CAB
- APR 11 SLA MEETING WITH CB1, 2 AND 3
- APR 17 BOROUGH BOARD (NEW FORMAT & MIDTOWN SOUTH ZONING)
 CB1 SPCR PRE-CALL
- APR 21- FCNY FELLOW FOLLOW UP

March UPDATES





FOLLOW UPS....IN THE PIPELINE

- 1. Letter as a follow up from the MEETING WITH CHAIR WRIGHT OCM Highlights include: School distancing is not only for exclusive use schools.
- 2. PUBLIC COMMENTS AND HEARINGS: IE: OUTDOOR DINING AND RULE CHANGES need volunteers who can testify for CB1!





City Revocable Consent (DOT Outdoor Dining & SLA) & NYC/State RULE CHANGES TIMELINES

DOT OUTDOOR DINING:

Pending the deadline given to the CB - Outdoor Dining will be heard at Licensing (as usual) or Quality of Life or Executive meeting.

It will be ratified at Exec or Voted on by Full Board pending the timelines.

NEW CB1 Protocol for SLA: CB1 will be doing the additional STIP for the SLA at the time the applicants present for Outdoor Dining. This will ensure community advocacy and improve efficiency for everyone by reducing the amount of times the business has to come back to the board.

RULE CHANGES: Please sign up to learn when & what rule changes are happening. Ask the Chair of the committee, copy the office and leadership to seek adding to an agenda. Timing may vary for scheduling/committee similar to - Revocable Consent/Outdoor Dining.

UPCOMING...

MAY flowers come with amazing places to speak up!

- May 11 New Farmers Market in BPC by The Irish Hunger Memorial
 Sundays through mid November
- LZE 33 Thomas
- May 14 SEAPORT RESILIENCY PUBLIC ENGAGEMENT EVENT
- EPC MASTER PLAN DESIGN PRESENTATIONS
 - Including the connections and full redesign needed for The Battery!
- LETTER TO NEW DEPUTY MAYOR RE: 320 PEARL STREET
 - No Response from City Hall -
- Signage request to BPCA for Construction Fences along the Battery.
 Due to increases of the 3rd party ticket sellers that actively block entrances to the park and sell illegally on the sidewalks.
- CB1 HOLIDAY SPRING GET TOGETHER -Need to cancel MAY 4
 - Plans not solidified / need more volunteers/new date
- LONG TERM Community Based Urban Planning



Executive Committee – T. Meltzer/A. Blank

- 1. 145 Hudson Street, Interlude, application for sidewalk cafe Resolution
- 2. 154 Church Street, Little Italy Pizza, application for sidewalk cafe Resolution
- 3. Exclusive Seating in DOT Pedestrian Plazas and Open Streets Resolution
- 4. DOT approved open street on Peck Slip (Water Street to Pearl Street) PS 343 The Peck Slip School
 Resolution
- 5. DOT approved open street on Duane Street (Hudson Street to West Broadway) Casa Restaurant Resolution
- 6. Strategies for a Climate Resilient Public Realm in Rapidly Growing Lower Manhattan Report



Licensing & Permits Committee – S. Cole

Outdoor Dining

- 1. 78 Reade Street, 1803, application for sidewalk cafe Resolution
- 2. 50 Fulton Street, Playa Bowl, application for sidewalk cafe Resolution
- 3. 213 Front Street, Dorlan's Tavern application for roadway cafe Resolution

Tribeca area

1. 200 Church Street, new application and temporary retail permit for ND Tribeca Inc. dba Nonna Dora Tribeca for full liquor license – Resolution



Financial District area

- 1 Fulton Street, application for an alteration for HHC Fulton Retail LLC, HHC Lawn Games LLC, The Lawn Club NYC LLC and Creative Culinary Management Co LLC dba Bar Snack/The Lawn Club/Snack Out for full liquor license – Resolution
- 2. 30 Broad Street, new application and temporary retail permit for Complete cafe LLC for wine, beer & cider Resolution

Licensing & Permits Committee – S. Cole

Seaport/Civic Center area

- 1. 49 Chambers Street, new application and temporary retail permit for Hall des Lumieres for full liquor license Resolution
- 2. 95 South Street, application for an alteration to remove a portion of the 4th floor premises at HHC Bridgeview LLC, Creative Culinary Management Company LLC on a full liquor license Resolution

Governor's Island area

1. 517 Clayton Road, application for class change Liggett Terrace Site A, Threefold Holdings LLC dba Threes Brewing full liquor license - Resolution



Quality of Life, Health, Housing & Human Services Committee - P. Moore

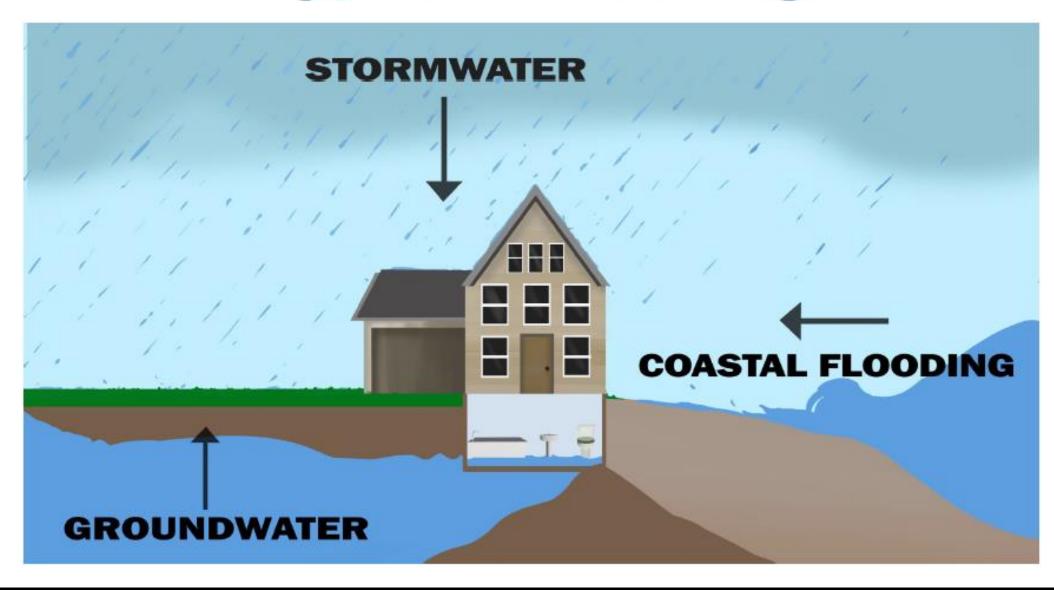
- 31 Walker Street, Anejo Tribeca, application for sidewalk cafe -Resolution
- 2. 399 Greenwich Street, Greenwich Street Tavern, application for sidewalk cafe Resolution
- 3. 90 Washington Street, Clinton Hall, application for roadway cafe Resolution
- 4. 81 West Broadway, Le Pain, a or sidewalk cafe Resolution

Environmental Protection Committee - A. Blank

- 1. Flooding 101 1. Explaining Flood Risk and Impacts Report
- 2. Seaport Coastal Resiliency Update Report
- 3. Financial District and Seaport Coastal Resilience Update Report

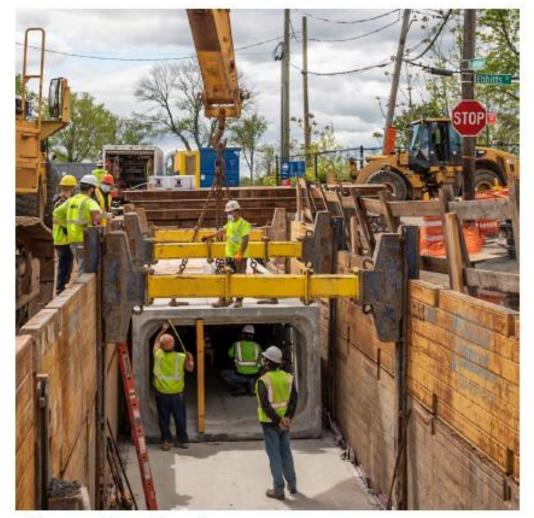


Types of Flooding



Sewers

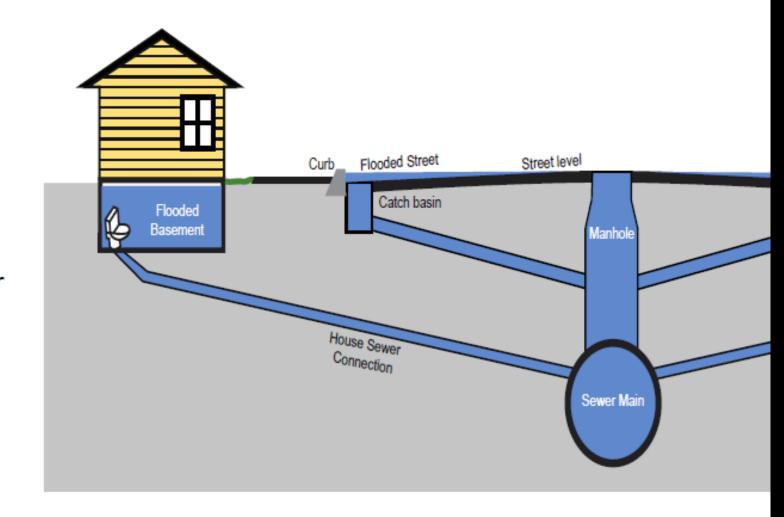
- Sewers work in every rainstorm and protect fully against 98% of rain events.
- The sewer network is generally built to handle 1.5 to 1.75 inches of rain per hour.
- During rainstorms, the system can get overwhelmed when the amount of water produced by the storm is greater than the capacity of the pipes.
- Due to climate change, NYC is experiencing more frequent heavy downpours that our sewers were not designed to handle.



Sewer Construction

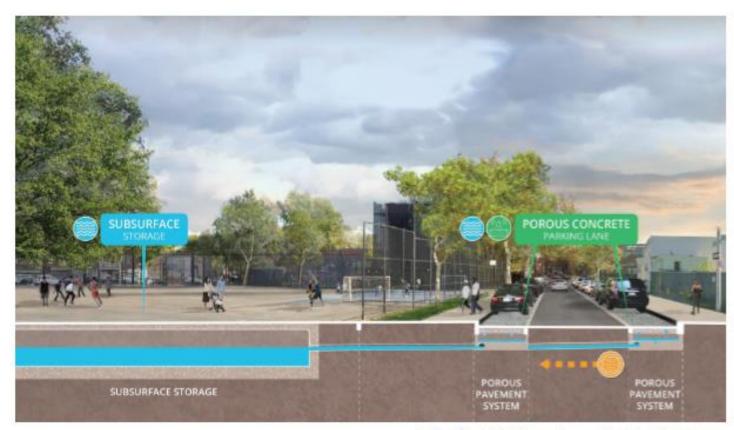
Sewer Back-Ups & Overflows

- 60% of New York City has combined sewers that carry wastewater from your home and stormwater from rains.
- During rainstorms, the sewer system can get overwhelmed when the amount of water produced by the storm is greater than the capacity of the pipes.
- This can result in back-ups from manholes, catch basins and basement sewer connections or overflows into local waterways.



Cloudburst: Built-in Storage

- Cloudburst infrastructure capture and hold rainwater from heavy downpours that drops a lot of rain in a short amount of time.
- Cloudburst management projects can use contained spaces normally used for other purposes, like a sunken basketball court, to hold stormwater.
- They can also use sewer pipes, underground storage tanks and green infrastructure.



Typical Cloudburst Strategies

Unified Stormwater Rule

- In 2022, DEP increased the amount of stormwater new and redeveloped properties must manage on-site.
- Rezonings and/or development present a huge opportunity to manage stormwater on-site and reduce demand on the city's drainage system.
- The rule prioritizes the use of green infrastructure, which has the added benefits of reducing heat island effect and supporting wildlife habitat.



Green Roofs Absorb Stormwater

Coastal Resilience Infrastructure

- Coastal resilience infrastructure protects against flooding from storm surge and sea level rise.
- This infrastructure has many forms:
 - ✓ Raising the height of land
 - ✓ Walls on land or in the water
 - ✓ Gates on land or in the water
 - √ Wave breaks
 - √ Reinforcing shorelines



Elevated Boardwalks & Dunes



Elevated & Reinforced Shorelines

Sign Up for Notify NYC

Notify NYC is the City's official source for information about emergencies.

Scan the QR Code to sign up today!



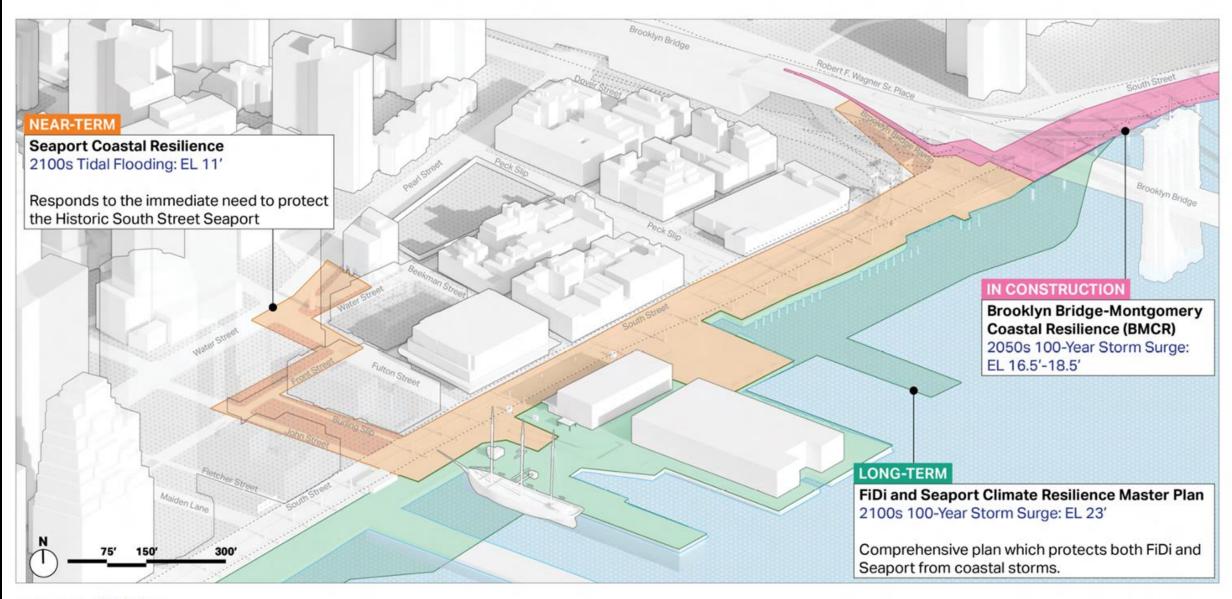


Lower Manhattan Coastal Resiliency (LMCR)



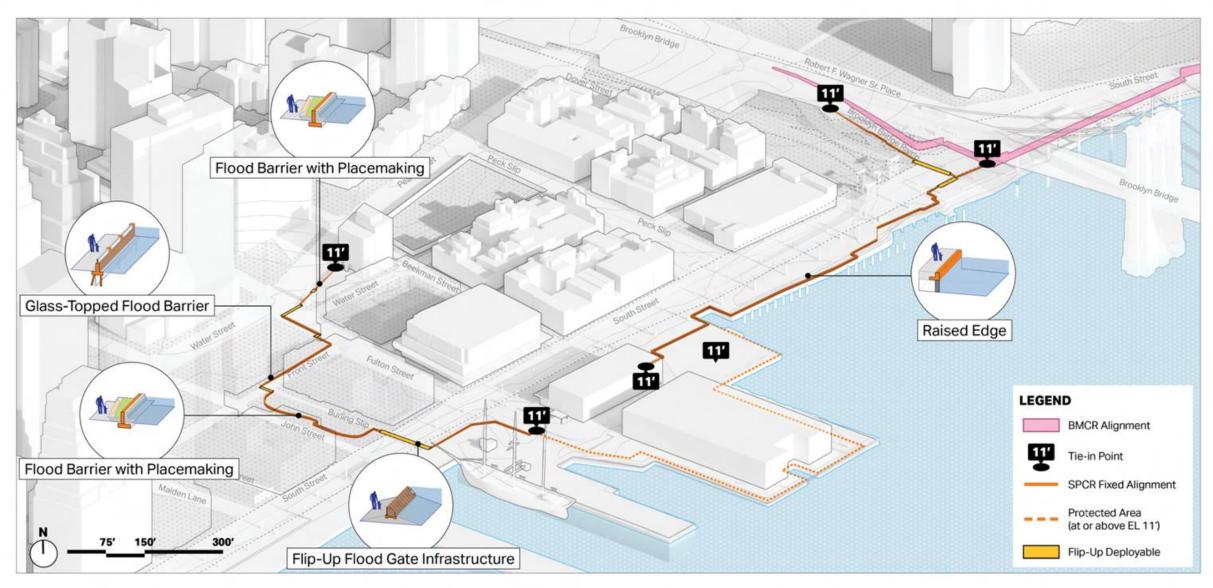


How does Seaport Coastal Resilience compare to other resilience projects?





The Flood Alignment





Design Approach | Placemaking

INLAND



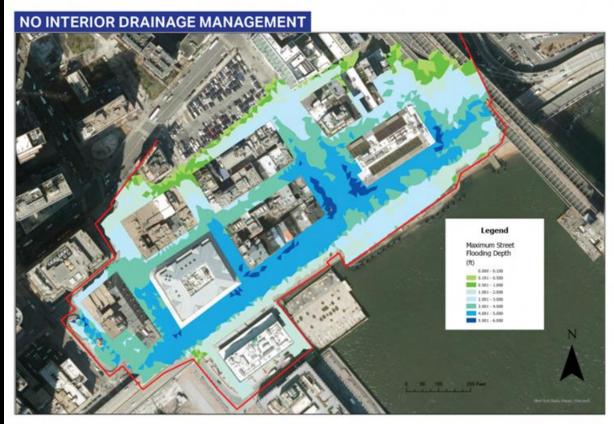
Cladding with programmatic features to blend the infrastructure

WATERFRONT

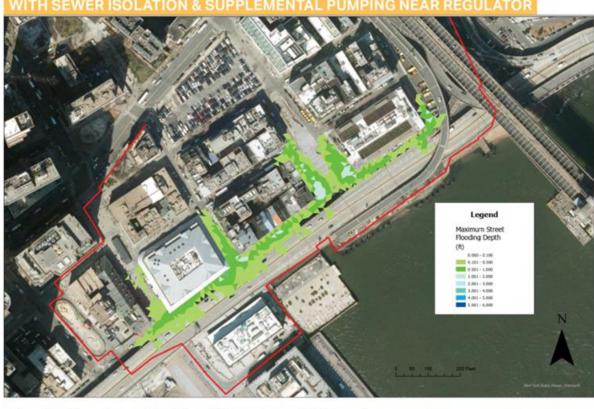


Incorporating programmatic features throughout terraces and along edges

Interior Drainage | Modeling Preliminary Results



An average of 4-6 feet of flooding throughout the South Street Seaport without interior drainage management



Near Surface Sewer Isolation & Supplemental Pumping



Modeling based on 5-year rainfall event with 2080 Sea Level Rise (45"). Flooding outside the protected area not shown for clarity.



Connections to Adjacent Projects





East River Esplanade (ERE)



Pier 17



Peck Slip Plaza



Waterfront Get-Down









Pier 15

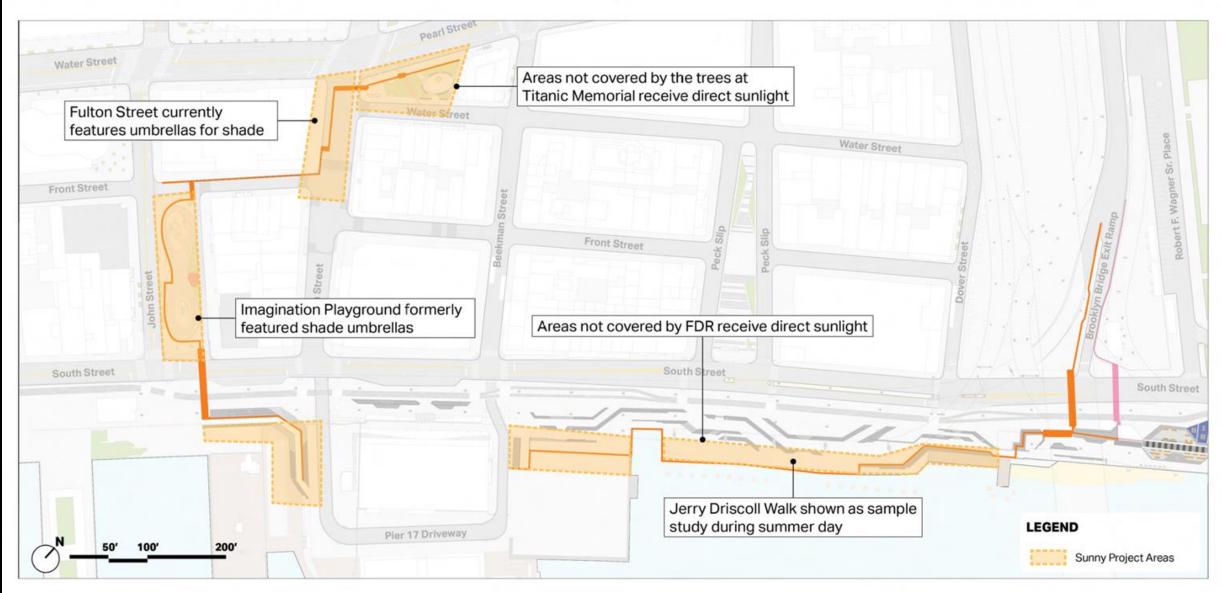
Tin Building

Brooklyn Bridge Esplanade (BBE)

Brooklyn Bridge-Montgomery Coastal Resilience (BMCR) IN CONSTRUCTION



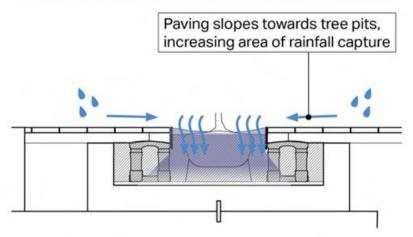
Sun & Shade Study | Where was shade requested?



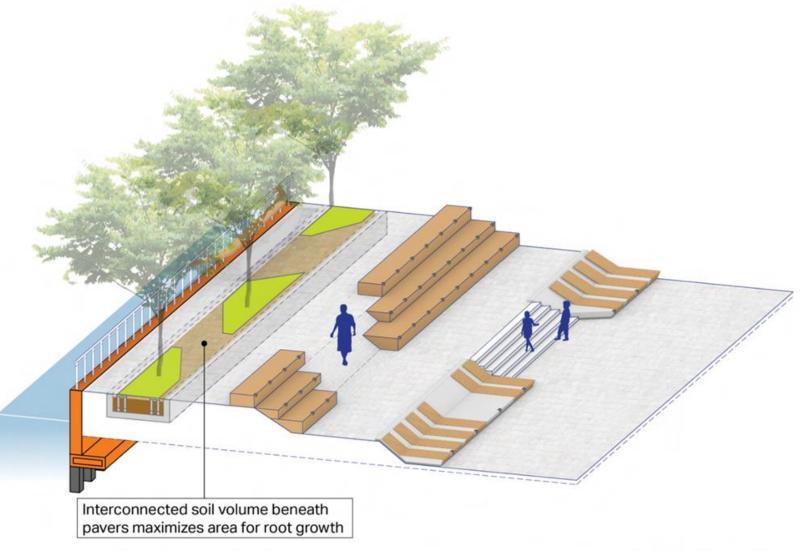


Potential Esplanade Plantings | Tree Trench Design

PITCHED PAVING W/ CONCRETE PLANTER



Sloped paving captures precipitation from the top of the esplanade and directs water through the tree pit opening.





Community Engagement Next Steps



Extensive community engagement prior to LPC/PDC Meetings



Tentatively
MAY 14TH

Stakeholder Walkshop #2

EARLY SUMMER

Community Workshop #3

Design Updates & Public Realm Design Workshop

FALL

Community Board 1 Meeting #3

LPC/PDC Conceptual Submission

LPC/PDC Conceptual Hearing



Land Use, Zoning & Economic Development – P. Kennell

- 1. Sale and Re-Development of City Owned Property at 100 Gold Street Resolution
- 2. Last-Mile Facility Text Amendment EIS Scoping Report
- 3. 77 Water Street POPS demolition Report



Transportation & Street Permits Committee - B. Kay

- 1.2025 TD Five Boro Bike Tour Resolution
- 2.2025 Wall Street Run & Heart Walk Resolution
- 3. Dinner on Duane, street activity permit Resolution
- 4. Commercial E-bikes Report



Join the world's largest charitable bike ride!

Ride 40 miles of car-free New York City streets, crossing iconic bridges and exploring every borough—just for one day, the city is yours!

Your entry fee helps support safe, healthy cycling for all. Thank you for your support!

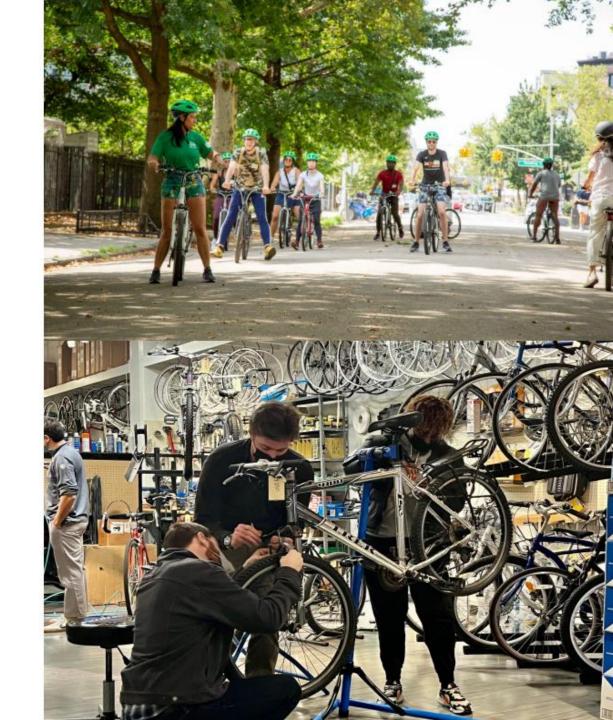
Resolution

About Us

Bike New York is a 501(c)(3) non-profit organization that promotes and encourages bicycling and bicycle safety through education, community outreach, and events.

Our signature event, the **TD Five Boro Bike Tour**, is the **world's largest charity bike ride**.

The Bike Tour makes possible our numerous Learn to Ride classes for adults and children, our Bike Path program for formerly incarcerated New Yorkers, our Recycle-A-Bicycle community bike shop in Brooklyn, and other educational programming opportunities in New York City. With proceeds from the Tour, we're able to encourage bike safety locally and create tens of thousands of secure and confident cyclists each year.





Start Line Waves and Corrals

WAVE 1

Start: 7:30 AM

West Side Access: Chambers St

East Side Access: Read St.

WAVE 2

Start: 8:30 AM

West Side Access: Warren St. East Side Access: Barclay St.

WAVE 3

Start: 9:15 AM

West Side Access: Vesey St. East Side Access: Maiden Ln.

WAVE 4

Start: 9:50 AM

West Side Access: Rector St. East Side Access: Cedar St.

WAVE 5

Start: 10:30 AM

West Side Access: Battery Pl. East Side Access: Morris St.

Therefore Be It Resolved That

Manhattan Community Board 1 (MCB1) supports approval of a street activity permit for the 2025 Five Boro Bike Tour and recognizes the value of this important annual event; and

Be It Further Resolved That

MCB1 appreciates the work that Bike New York has done in the past to improve conditions in our district during the race. As in previous years, we request that:

- Flyers and communication be put out well in advance of the event;
- Residential buildings near the race activities be given advance notice regarding the speakers and event details;
- Staff setting up for the race overnight be instructed to limit noise, including shouting;
- Bullhorns not be used before 9:00 AM;
- Sound not exceed 80 decibels at any location;
- All speakers be angled away from residential buildings; and
- On the day of the race, a Bike New York representative be assigned to ensure that all stipulations agreed on with the community are adhered to; and

Be It Further Resolved That

MCB1 applauds supports Bike New York's commitment to review the use of Class I (pedal assist) e-bikes in the 2025 tour to ensure that the current policy of unrestricted use does not result in incidents of reckless use, but does provide an option for the inclusion of participants who need or want pedal assistance; and

Be It Further Resolved That

MCB1 encourages Bike New York to engage and coordinate with the Friends of Barnett Newman Triangle regarding the tour's starting area, as well as any mutually beneficial promotion.

Home



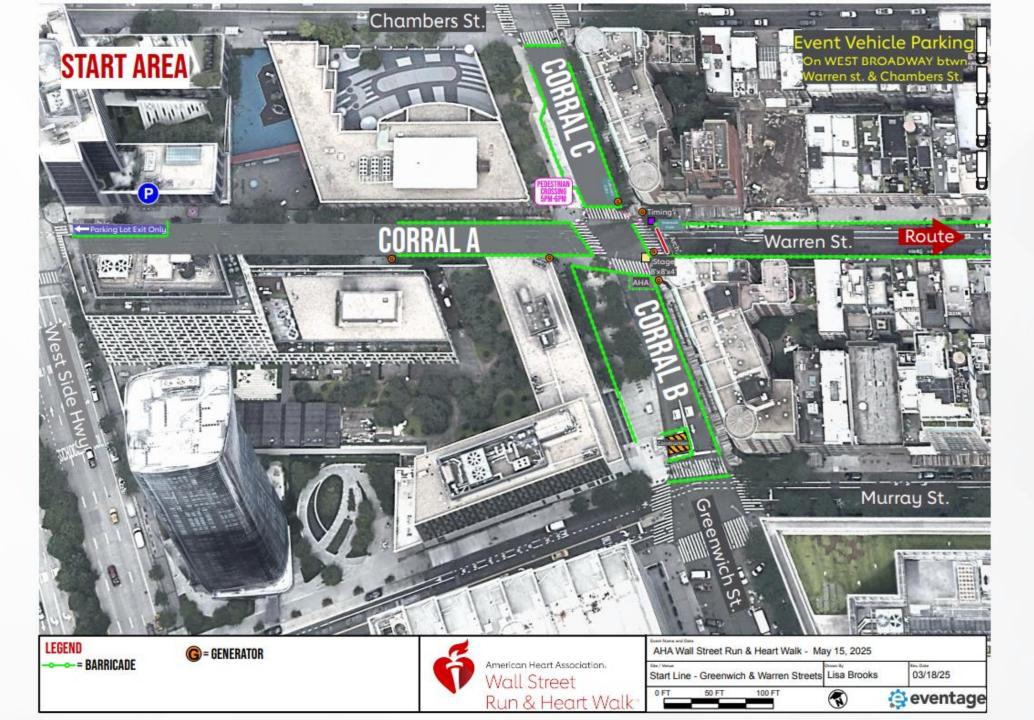


Resolution









Community Outreach

Resident & Business Outreach

Distribute flyers (two weeks before & week of event).

Direct Business Engagement

- Email businesses (grocery stores, hotels, schools, etc.) with event details.
- Follow-up calls to answer questions & provide information.

Civic & Community Organization Engagement

- Reach out to key groups (Downtown Little League, Manhattan Youth, etc.).
- Encourage them to share event details with their networks

Social Media Strategy (@AHANewYorkCity on IG, X, FB)

- Announce event details, road closures & participation opportunities.
- Reminder posts (1 week, a few days, and the day before).
- Encourage community engagement & inquiries.

Day-of Event Support

 Staff will be informed about bus reroutes to help direct passengers to new routes or stops.



AMERICAN HEART ASSOCIATION WALL STREET RUN & HEART WALK

WHO∳ RUNS NYC?

3 MILER I THURSDAY, MAY 15, 2025



TRAFFIC ALERT

Race starts at 6:45 PM at the intersection of Warren Street and Greenwich Street and finishes at Brookfield Place Waterfront Plaza.

Road Closures 6:15 PM - 8:00 PM

Rolling road closures will take place from 6:15 PM to 8:00 PM. Please plan accordingly.

Main Streets Affected: Warren St., Church St., Liberty St., William St., Broad St., Pearl St., John St., Water St., State St., Battery Place, and 3rd Place.

5:00 PM - 8:00 PM - start area closed to traffic

Greenwich St. between Chambers St. & Murray St. Warren St. between W. Broadway & West Side Highway

6:15 PM - 6:30 PM - no turns onto streets listed above

From the Start at Murray Street to Finish in Brookfield Place Waterfront Plaza

6:30 PM - 8:00 PM - full route closed to traffic

From the Start at Murray Street to Finish in Brookfield Place Waterfront Plaza. Roads will reopen on a rolling basis after the race passes through.

For race information visit: http://heartwalknyc.org



Therefore Be It Resolved That

Manhattan Community Board 1 (MCB1):

- Supports the American Heart Association's street activity permit for its 2025 Wall Street Run & Heart Walk, an important annual fundraiser: and
- Applauds the event's corporate sponsors, participants and volunteers; and
- Beseeches the NYPD to minimize the time that any of the streets are closed to pedestrians, bicycles and traffic; and
- Urges the MTA to minimize bus service disruption to the event route area and reroute versus cancel bus service for the afternoon and evening of the event.





Resolution





Duane Park is a tiny and mighty neighborhood treasure.

At Friends of Duane Park, our mission is to restore, to preserve, and to beautify Duane Park, and to build a community that cares for our park and other public spaces in Tribeca through education, outreach, programming, and gardening.



Sunday, September 14

- Free afternoon activities for the community
- Ticketed standing reception and seated dinner

Partnering with local businesses, contracts pending





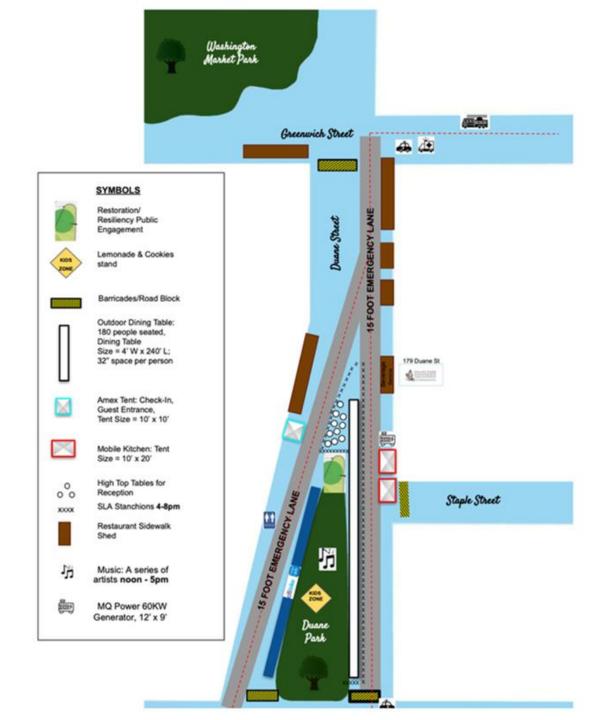
LAUGHING MAN







Our permit request and site plan remain unchanged.



Therefore Be It Resolved That

Manhattan Community Board 1 supports the Friends of Duane Park's application to close Duane Street between Hudson Street and Greenwich Street and to stop traffic from Staple Street from entering Duane Street for a one-day celebration, Dinner on Duane, on September 14, 2025.

Landmarks & Preservation Committee - J. Friedman

1. Docket number LPC-25-09619 - Rehabilitation of Building 19 in Nolan Park on Governors Island - Resolution



1.1 SITE CONTEXT

NOLAN PARK AERIAL VIEW



4.5 PROPOSED WEST ENTRY FACING THE PARADE GROUND

PROPOSED DESIGN PERSPECTIVE



4.5 PROPOSED EAST ENTRY FACING NOLAN PARK

PROPOSED DESIGN PERSPECTIVE



Waterfront, Parks & Cultural Committee - P. Goldstein

- 1. 1 Day pop-up Public Market at 1 Centre Street Report
- 2. The Friends of Washington Market Park Improvement Updates Report



Battery Park City Committee - E. Flores

- 1. Battery Park City Authority Financial Highlights Report
- 2. South Battery Park City Resiliency Project Construction update Report
- 3. BPC Security Update Report
- 4. Programming, Construction and Event Updates Report



Youth & Education Committee - M. Minsley

- 1. Kelly McGuire, Superintendent District 2 Report
- 2. Independent Budget office interactive module designed to help high school students understand the basics of the New York City Budget Report
- 3. Homeless shelters in the vicinity of local schools Resolution



Community Board 1: Education Committee Presentation

IBO Team



OUR ROLE



What is IBO?

The Independent Budget Office is a nonpartisan City agency that translates complex budget issues into clear, accessible information for families, advocates, and policymakers.



What do we do?

IBO provides charter mandated reports in alignment with major budget actions and answers questions from Council Members and the public.



WHAT DOES THE EDUCATION TEAM DO?



Evaluation of the City Department of Education's annual budget, tracking public school funding across the city.



Break down of topics like: class size mandates, state aid, enrollment trends.



Answer your questions: CECs, PTAs, and community boards can request presentations or custom info.



Provide classroom and community programming, like our interactive high school module on how NYC's budget works.



NYC Budget 101: For High Schoolers

This **two-day workshop** helps students connect real-life city services (like schools, parks, and transportation) to the financial decisions behind them

Day 1: Understanding the NYC
Budget Students learned the basics:
where the city gets its money, what it
spends it on, and who makes the
decisions (Mayor, City Council,

Who makes decisions on the NYC budget?





The Mayor / Office of Management & Budget:

- Draft and propose financial plans to City Council.
- . Manage city budget and oversee agency activities
- . The most influencial decision maker for our budgett



EXPENDITURES: WHERE THE MONEY IS GOING





Comptroller IBO)

NYC Budget 101: For High Schoolers

Day 2: Hands-On Budget Activity

Students stepped into the shoes of city leaders like a Mayor or a City Council *member*, and debated how to reallocate funds in a mock \$100 budget. Each group had a *policy* priority or campaign promise and advocated for trade-offs to achieve their goals. For example, one group might push to increase park funding, while others defend education or

HOW CAN I GET INVOLVED?

- City Council: Share or listen in during public comment sessions or contact your city council member to share your ideas!
- Engage with your Community board: participate in budget discussions and help propose funding ideas for your community district.



- Advocacy: Work with advocacy groups or student organizations to push for funding in areas you care about, and have these conversations in your local communities!
- Use IBO and other city organizations as a resource: explore our resources or reach out to us with other questions!



GROUP ACTIVITY: BUDGET REALLOCATION



 Imagine you're in charge of deciding how to spend \$100 to support New York City. Every dollar you allocate to one area means adjusting the budget in another, just like real policymakers do every day. It's all about finding the right balance - let's see how you would make these important decisions!





health spending

IBO EDUCATION RESOURCES

Easy-to-Use Tools:



- <u>Education Indicators Portal</u>: Explore trends in school demographics, spending, attendance, and performance.
- <u>Demystifying School Budgets Video Series:</u> Learn how to look up your school's budget and understand how funds are allocated.
- Barriers to Learning: Age, Accessibility, Space Usage, and AC in NYC School Buildings:
 Explore building-level data on school accessibility, including:
 - Which schools are fully or partially accessible

Interested is ibring jag out which it your school or community group? Have a question?



· Reach out to Hannah Leverenz at hleverenz@ibo.nyc.gov — we'd love to hear from you!



Old Business



New Business



Adjournment



All documents relating to the above agenda items are on file at the Community Board 1 office and are available for viewing by the public upon written request to man01@cb.nyc.gov

At all meetings, additional items may be raised as "New Business"