

HRA/DSS OFFICE OF CHILD SUPPORT SERVICES

	Ν	Ionthly Report - N	lay 2025		
		This Month: May 25*	Last Month: April 25	Last Year: May 24*	2025 Goals
Support Establishment					
Percent (SEP)	Total	74%	74%	76%	77%
(% of cases with a court order)	Never	72%	72%	75%	
	Former	83%	83%	85%	
	Current	55%	55%	57%	
Paternity Estab. % (PEP) (% of out of wedlock cases with paternity established.)	Total	78%	78%	82%	81%
% Cases w/Collection ⁽¹⁾	Total	44%	43%	44%	43%
	Never	54%	53%	54%	
	Former	34%	33%	34%	
	Current	40%	39%	39%	
% Current Distributed	Total	60%	60%	61%	
	Never	65%	65%	66%	
	Former	53%	54%	54%	
	Current	40%	39%	41%	
Total Cases with Orders	Total	181,957	182,385	191,967	
	Never	86,145	86,317	90,623	
	Former	77,244	77,486	81,517	
	Current	18,568	18,582	19,827	
New Orders	Total	821	688	556	
	Never	522	464	404	
	Former	92	75	59	
	Current	207	149	93	
		Calendar Year Col CY 2024 Collections:			
	Total CY	2025 Collections Go	al: \$674,800,000		
	This Month: May 25*	Last Month: March 25	CYTD 2025	CYTD 2024	CY Change
Total	\$67,513,802	\$55,018,772	\$288,328,332	\$289,263,779	-0.32%
Never	\$24,294,353	\$19,309,491	\$102,798,903	\$102,240,313	0.55%
Former	\$40,854,580	\$33,808,260	\$175,598,467	\$176,731,844	-0.64%
Current	\$2,364,869	\$1,901,021	\$9,930,962	\$10,291,622	-3.50%

OCSS Collected \$67 million for the month of May, averaging \$13.5 million per week. Total calendar year to date collections (Jan-May) have reached \$288.3m which is a 0.32% decrease over the same period in 2024. Paternity Establishment Percentage (PEP) remains high reaching 77.9% and Support Establishment Percentage (SEP) remains stable at 73.68%. Cases with a collection in the month (which includes actively charging and arrears only cases) remains steady at 44.11%, but if we consider only actively charging cases with an ongoing obligation, 59.74% received a payment.

^r= 5 week month 7/1/202510.45 AM