

HRA/DSS OFFICE OF CHILD SUPPORT SERVICES

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY

| Monthl | v Re | port - | May | 2024 |
|--------|------|--------|-----|------|
|--------|------|--------|-----|------|

| | | This Month: May 24* | Last Month: April 24 | Last Year: May 23 | 2024 Goals |
|--|---------|------------------------|-------------------------|----------------------|------------|
| Support Establishment | | | | | |
| Percent (SEP) | Total | 76% | 77% | 81% | 80% |
| (% of cases with a court order) | Never | 75% | 75% | 81% | |
| (,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Former | 85% | 86% | 88% | |
| | Current | 57% | 58% | 64% | |
| Paternity Estab. % (PEP) (% of out of wedlock cases with paternity established.) | Total | 82% | 83% | 87% | 87% |
| % Cases w/Collection (1) | Total | 44% | 43% | 43% | 43% |
| | Never | 54% | 53% | 54% | |
| | Former | 34% | 33% | 33% | |
| | Current | 39% | 38% | 38% | |
| % Current Distributed | Total | 61% | 61% | 60% | |
| | Never | 66% | 66% | 65% | |
| | Former | 54% | 53% | 53% | |
| | Current | 41% | 42% | 38% | |
| Total Cases with Orders | Total | 191,967 | 192,536 | 201,857 | |
| | Never | 90,623 | 90,846 | 94,733 | |
| | Former | 81,517 | 81,697 | 86,202 | |
| | Current | 19,827 | 19,993 | 20,922 | |
| New Orders | Total | 556 | 452 | 388 | |
| | Never | 404 | 337 | 291 | |
| | Former | 59 | 26 | 35 | |
| | Current | 93 | 89 | 62 | |

Calendar Year Collections

Total CY 2023 Collections: \$678,849,182
Total CY 2024 Collections Goal: \$685,500,000

| | This Month: May 24* | Last Month: April 24 | CYTD 2024 | CYTD 2023 | CY Change |
|---------|------------------------|-------------------------|---------------|---------------|-----------|
| Total | \$66,498,356 | \$55,085,962 | \$289,263,779 | \$283,284,114 | 2.11% |
| Never | \$22,996,087 | \$19,416,637 | \$102,240,313 | \$102,320,520 | -0.08% |
| Former | \$41,005,378 | \$33,762,214 | \$176,731,844 | \$171,614,533 | 2.98% |
| Current | \$2,496,891 | \$1,907,111 | \$10,291,622 | \$9,349,061 | 10.08% |

^{= 5} week month

⁽¹⁾ This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage remains stable at 69% this month.