

## HRA/DSS OFFICE OF CHILD SUPPORT SERVICES

| Monthly Report - May 2022   |                 |                       |                          |                      |              |
|---|-----------------|-----------------------|--------------------------|----------------------|--------------|
|   |                 | This Month:<br>May 22 | Last Month:<br>April 22* | Last Year:<br>May 21 | 2022 Goals   |
| Support Establishment   |                 |                       |                          |                      |              |
| Percent (SEP)   | Total           | 85%                   | 85%                      | 82%                  | 86%          |
| (% of cases with a court order)   | Never           | 85%                   | 86%                      | 82%                  | 3070         |
|   | Former          | 89%                   | 89%                      | 87%                  |              |
|   | Current         | 68%                   | 69%                      | 67%                  |              |
| Paternity Estab. % (PEP) % of out of wedlock cases with outernity established.) | Total           | 89%                   | 90%                      | 88%                  | 90%          |
| % Cases w/Collection <sup>(1)</sup>   | Total           | 43%                   | 45%                      | 52%                  | 43%          |
|   | Never           | 54%                   | 55%                      | 61%                  |              |
|   | Former          | 34%                   | 35%                      | 43%                  |              |
|   | Current         | 37%                   | 39%                      | 51%                  |              |
| % Current Distributed   | Total           | 60%                   | 59%                      | 70%                  |              |
|   | Never           | 66%                   | 64%                      | 73%                  |              |
|   | Former          | 52%                   | 51%                      | 64%                  |              |
|   | Current         | 37%                   | 39%                      | 54%                  |              |
| Total Cases with Orders   | Total           | 210,232               | 211,197                  | 227,719              |              |
|   | Never           | 98,857                | 99,462                   | 107,690              |              |
|   | Former          | 89,599                | 89,833                   | 95,831               |              |
|   | Current         | 21,776                | 21,902                   | 24,198               |              |
| New Orders  | Total           | 348                   | 414                      | 278                  |              |
|   | Never           | 258                   | 292                      | 175                  |              |
|   | Former          | 28                    | 48                       | 43                   |              |
|   | Current         | 62                    | 74                       | 60                   |              |
|   |                 | Calendar Year Col     | llections                |                      |              |
|   |                 | CY 2021 Collections:  |                          |                      |              |
|   |                 | 2022 Collections Go   |                          |                      |              |
|   | This Month:     | Last Month:           | CVTD 2022                | CVTD 2024            | CV Character |
|   | May 22          | April 22*             | CYTD 2022                | CYTD 2021            | CY Change    |
| Total   | \$57,335,219    | \$68,387,832          | \$281,429,221            | \$357,566,483        | -21.29%      |
| Never   | \$20,383,328    | \$24,492,304          | \$104,035,497            | \$126,476,136        | -17.74%      |
| Former  | \$35,114,816    | \$41,614,975          | \$168,399,860            | \$215,948,496        | -22.02%      |
|   | + , · · ) - · - | + , ,                 | +,                       |                      |              |

\*= 5 week month