

## HRA/DSS OFFICE OF CHILD SUPPORT SERVICES

| COMMITTED TO  |                                     | RKERS REACH THE  |  | L OF SELF-SUFFICE                      | ENCI       |
|---|-------------------------------------|--|--|--|------------|
| Monthly Report - March 2022   |                                     |  |  |  |            |
|   |                                     | This Month:<br>March 22  | Last Month:<br>February 22             | Last Year:<br>March 21                 | 2022 Goals |
| Compart Fatablishmant   |                                     |  |  |  |            |
| Support Establishment Percent (SEP) (% of cases with a court order)             | Total<br>Never<br>Former<br>Current | 85%<br>86%<br>89%<br>69%   | 85%<br>86%<br>89%<br>69%               | 82%<br>82%<br>87%<br>67%               | 86%        |
| Paternity Estab. % (PEP) % of out of wedlock cases with paternity established.) | Total                               | 90%  | 90%                                    | 88%                                    | 90%        |
| % Cases w/Collection (1)  | Total<br>Never<br>Former<br>Current | 43%<br>53%<br>34%<br>37%   | 41%<br>52%<br>32%<br>35%               | 52%<br>61%<br>42%<br>50%               | 43%        |
| % Current Distributed   | Total<br>Never<br>Former<br>Current | 60%<br>65%<br>53%<br>37%   | 59%<br>64%<br>50%<br>37%               | 69%<br>73%<br>64%<br>55%               |            |
| Total Cases with Orders   | Total<br>Never<br>Former<br>Current | 212,377<br>99,994<br>90,201<br>22,182                              | 213,381<br>100,432<br>90,716<br>22,233 | 230,189<br>108,812<br>96,733<br>24,644 |            |
| New Orders  | Total<br>Never<br>Former<br>Current | 328<br>248<br>34<br>46   | 330<br>254<br>25<br>51                 | 291<br>202<br>41<br>48                 |            |
|   | Total                               | Calendar Year Col<br>CY 2021 Collections:<br>Y 2022 Collections Go | \$795,885,521                          |  |            |
|   | This Month:<br>March 22             | Last Month:<br>February 22   | CYTD 2022                              | CYTD 2021                              | CY Change  |
| Total   | \$57,164,926                        | \$50,021,977   | \$155,706,169                          | \$202,458,447                          | -23.09%    |
| Never   | \$20,902,054                        | \$19,373,925   | \$59,159,865                           | \$72,695,388                           | -18.62%    |
| Former  | \$34,451,968                        | \$29,097,315<br>\$1,550,737  | \$91,670,068<br>\$4,876,236            | \$121,242,754<br>\$8,520,205           | -24.39%    |
| Current   | \$1,810,903                         | \$1,550,737  | \$4,876,236                            | \$8,520,305                            | -42.77%    |