



HRA/DSS OFFICE OF CHILD SUPPORT SERVICES

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY

Monthly Report - *August 2018

		<i>This Month: August 18</i>	<i>Last Month: July 18</i>	<i>Last Year: August 17</i>	<i>2018 Goals</i>
Support Establishment					
Percent (SEP) <i>(% of cases with a court order)</i>	Total	81.252%	79.709%	81.619%	82%
	Never	82.587%	81.393%	82.912%	
	Former	85.997%	83.532%	86.717%	
	Current	63.667%	63.539%	63.662%	
Paternity Estab. % (PEP) <i>(% of out of wedlock cases with paternity established.)</i>					
	Total	85.850%	84.870%	85.370%	86%
% Cases w/Collection ⁽¹⁾					
	Total	43.206%	42.140%	41.338%	43%
	Never	54.717%	53.456%	53.707%	
	Former	32.207%	31.386%	29.922%	
	Current	37.827%	36.686%	36.796%	
% Current Distributed ⁽²⁾					
	Total	60.491%	61.025%	59.088%	
	Never	65.959%	66.466%	64.267%	
	Former	52.332%	52.365%	52.786%	
	Current	39.335%	40.213%	36.058%	
Total Cases with Orders					
	Total	267,932	268,531	280,385	
	Never	123,412	123,493	125,182	
	Former	114,433	114,421	122,705	
	Current	30,087	30,617	32,498	
New Orders					
	Total	1,187	1,058	1,257	
	Never	788	697	806	
	Former	119	102	133	
	Current	280	259	318	

Calendar Year Collections

Total CY 2017 Collections: \$773,000,000

Total CY 2018 Collections Goal: \$777,000,000 (+ 0.5%)

	<i>This Month: August 18</i>	<i>Last Month: July 18*</i>	<i>CYTD 2018</i>	<i>CYTD 2017</i>	<i>CY Change</i>
Total	\$70,695,363	\$57,745,429	\$520,931,296	\$516,222,620	0.91%
Never ⁽³⁾	\$29,081,857	\$24,103,268	\$212,102,186	\$212,962,278	-0.40%
Former ⁽³⁾	\$38,702,583	\$30,995,951	\$286,271,497	\$279,414,257	2.45%
Current	\$2,910,924	\$2,646,210	\$22,557,614	\$23,846,085	-5.40%

Notes from Frances Pardus-Abbadessa, Executive Deputy Commissioner HRA/OCSE:

*= 5 week month

⁽¹⁾ This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage remains stable at 59% this month.

⁽²⁾ We continue to observe the effects of ongoing cleanup projects aiming at closing account level cases that are appropriate for closure. This contributes to the large decrease in Current Support Due and in the percentage of "Current Distributed – Former."

⁽³⁾ The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved the collection data from Never to Former, leaving the cases in place.