



HRA/DSS OFFICE OF CHILD SUPPORT SERVICES

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY

Monthly Report - July 2018

		<i>This Month: July 18</i>	<i>Last Month: June 18*</i>	<i>Last Year: July 17</i>	<i>2018 Goals</i>
Support Establishment					
Percent (SEP)	Total	79.709%	79.785%	79.405%	82%
<i>(% of cases with a court order)</i>	Never	81.393%	81.438%	80.696%	
	Former	83.532%	83.593%	83.570%	
	Current	63.539%	63.778%	63.539%	
Paternity Estab. % (PEP)	Total	84.870%	84.860%	83.960%	86%
<i>(% of out of wedlock cases with paternity established.)</i>					
% Cases w/Collection ⁽¹⁾	Total	42.140%	44.134%	41.290%	43%
	Never	53.456%	55.771%	53.631%	
	Former	31.386%	33.027%	29.875%	
	Current	36.686%	38.793%	36.971%	
% Current Distributed ⁽²⁾	Total	61.025%	60.409%	59.577%	
	Never	66.466%	65.629%	65.025%	
	Former	52.365%	52.950%	52.487%	
	Current	40.213%	39.263%	36.644%	
Total Cases with Orders	Total	268,531	269,761	281,277	
	Never	123,493	123,905	125,409	
	Former	114,421	114,974	123,242	
	Current	30,617	30,882	32,626	
New Orders	Total	1,058	1,340	1,219	
	Never	697	850	808	
	Former	102	126	125	
	Current	259	364	286	

Calendar Year Collections

Total CY 2017 Collections: \$773,000,000

Total CY 2018 Collections Goal: \$777,000,000 (+ 0.5%)

	<i>This Month: July 18</i>	<i>Last Month: June 18*</i>	<i>CYTD 2018</i>	<i>CYTD 2017</i>	<i>CY Change</i>
Total	\$58,624,122	\$74,341,262	\$450,235,932	\$458,477,191	-1.80%
Never ⁽³⁾	\$23,958,317	\$29,787,844	\$183,020,328	\$194,505,806	-5.90%
Former ⁽³⁾	\$32,029,385	\$41,347,061	\$247,568,914	\$248,418,306	-0.34%
Current	\$2,636,420	\$3,206,357	\$19,646,690	\$21,199,875	-7.33%

Notes from Frances Pardus-Abbadessa, Executive Deputy Commissioner HRA/OCSE:

*= 5 week month

⁽¹⁾ This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage remains stable at 59% this month.

⁽²⁾ We continue to observe the effects of ongoing cleanup projects aiming at closing account level cases that are appropriate for closure. This contributes to the large decrease in Current Support Due and in the percentage of "Current Distributed – Former."

⁽³⁾ The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved the collection data from Never to Former, leaving the cases in place.