



HRA/DSS OFFICE OF CHILD SUPPORT ENFORCEMENT

COMMITTED TO ASSISTING NEW YORKERS REACH THEIR MAXIMUM LEVEL OF SELF-SUFFICIENCY

Monthly Report - December 2017

		<i>This Month: December 17*</i>	<i>Last Month: November 17</i>	<i>Last Year: December 16*</i>	<i>2017 Goals</i>
Support Establishment					
Percent (SEP)	Total	81%	81%	79%	80%
<i>(% of cases with a court order)</i>	Never	82%	82%	80%	
	Former	86%	86%	84%	
	Current	64%	64%	62%	
Paternity Estab. % (PEP)	Total	85%	85%	83%	84%
<i>(% of out of wedlock cases with paternity established.)</i>					
% Cases w/Collection ⁽¹⁾	Total	42%	41%	42%	44%
	Never	55%	53%	55%	
	Former	31%	30%	31%	
	Current	37%	36%	38%	
% Current Distributed ⁽²⁾	Total	59%	59%	58%	
	Never	64%	65%	63%	
	Former	52%	53%	51%	
	Current	37%	38%	37%	
Total Cases with Orders	Total	278,074	278,561	280,819	
	Never	125,141	125,037	124,552	
	Former	120,833	121,280	122,843	
	Current	32,100	32,244	33,424	
New Orders	Total	1,479	1,173	1,695	
	Never	966	815	1,045	
	Former	167	127	199	
	Current	346	231	451	

Calendar Year Collections

Total CY 2016 Collections: \$769,230,633

Total CY 2017 Collections Goal: \$776,000,000 (+ 1.00%)

	<i>This Month: December 17*</i>	<i>Last Month: November 17</i>	<i>CYTD 2017</i>	<i>CYTD 2016</i>	<i>CY Change</i>
Total	\$70,940,421	\$56,715,766	\$773,092,778	\$769,230,633	0.50%
Never ⁽³⁾	\$29,361,354	\$23,678,604	\$319,495,199	\$329,042,439	-2.90%
Former ⁽³⁾	\$38,678,041	\$30,687,990	\$419,061,903	\$404,829,052	3.52%
Current	\$2,901,026	\$2,349,172	\$34,535,677	\$35,359,142	-2.33%

*= 5 week month

⁽¹⁾ This measure includes actively charging and arrears only cases. However, if we consider only actively charging cases (cases with an ongoing obligation) the Total Cases with a Collection percentage remains stable at 59.9% this month.

⁽²⁾ We continue to observe the effects of ongoing cleanup projects aiming at closing account level cases that are appropriate for closure. This contributes to the large decrease in Current Support Due and in the percentage of "Current Distributed – Former."

⁽³⁾ The State carried out a one-time clean up project in 2012 with the Department of Health to identify cases that received Medicaid at any time and moved the collection data from Never to Former, leaving the cases in place.