



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS:

OCTOBER 2014

<u>CASH ASSISTANCE</u>	<u>OCTOBER 2014</u>	<u>SEPTEMBER 2014</u>	<u>OCTOBER 2013</u>	<u>OCTOBER 2009</u>
Cash Assistance Unduplicated Recipients				
(1 month)^A	349,547	346,333	350,373	355,459
Recurring Assistance	339,804	337,704	342,337	348,694
Emergency Assistance Only ^B	9,743	8,629	8,036	6,765
FAP (formerly AFDC)	144,171	143,583	149,452	158,225
60 Month converted to SNA	77,641	77,600	78,167	90,687
SNA (formerly HR)	127,735	125,150	122,754	106,547
Cases	187,789	185,992	188,041	188,853
FAP (formerly AFDC)	62,585	62,337	65,815	71,271
60 Month converted to SNA	24,843	24,913	25,105	29,493
SNA (formerly HR)	100,361	98,742	97,121	88,089
Children	174,368	173,885	178,918	192,210
FAP (formerly AFDC)	106,044	105,982	111,010	118,711
60 Month converted to SNA	51,848	52,060	52,759	63,235
SNA (formerly HR)	16,476	15,843	15,149	10,264
Cash Assistance Unduplicated Recipients				
(12 Months)^C	591,080	588,789	606,920	606,963
Recurring Assistance	488,949	487,305	504,651	494,715
Emergency Assistance Only ^B	102,131	101,484	102,269	112,248
Total Cash Assistance				
Gross Expenditures^A	\$125,924,961	\$119,160,956	\$120,780,344	\$117,151,236
FAP (formerly AFDC)	\$44,684,534	\$42,018,991	\$43,780,741	\$45,309,494
60 Month converted to SNA	\$16,597,746	\$16,377,981	\$17,131,189	\$19,409,476
SNA (formerly HR)	\$64,642,681	\$60,763,984	\$59,868,414	\$52,432,266
EMPLOYMENT	OCTOBER 2014	SEPTEMBER 2014	OCTOBER 2013^E	OCTOBER 2009
HRA Assisted Entries into Employment^D	3,999	4,104	3,769	7,016
Retention:				
Retention - 3 Months	N/A	N/A	89%	87%
Retention - 6 Months	N/A	N/A	84%	80%
SNAP	OCTOBER 2014	SEPTEMBER 2014	OCTOBER 2013	OCTOBER 2009
SNAP Recipients	1,738,405	1,739,660	1,850,432	1,607,212
Cash Assistance	396,151	390,379	403,261	408,757
Non-Cash Assistance & SSI	1,342,254	1,349,281	1,447,171	1,198,455
SNAP Households	970,490	969,573	1,020,034	876,657
Cash Assistance	191,085	188,092	192,693	196,774
Non-Cash Assistance & SSI	779,405	781,481	827,341	679,883
PUBLIC HEALTH INSURANCE	OCTOBER 2014	SEPTEMBER 2014	OCTOBER 2013	OCTOBER 2009
Medicaid Enrollees (HRA Administered)	2,626,679	2,673,184	3,102,667	2,809,642
Medicaid - Only	1,867,853	1,921,170	2,341,231	2,037,506
Managed Care Enrollees	2,588,225	2,561,181	2,232,173	1,841,072
Child Health Plus Enrollees	103,811	103,512	106,882	142,284
SSI	OCTOBER 2014	SEPTEMBER 2014	OCTOBER 2013	OCTOBER 2009
SSI Recipients	427,375	425,059	426,139	414,674
Aged	101,946	101,423	101,414	104,269
Disabled & Blind	325,429	323,636	324,725	310,405

CHILD SUPPORT ENFORCEMENT	SEPTEMBER 2014	AUGUST 2014	SEPTEMBER 2013	SEPTEMBER 2009
Total Cases (With Orders)	285,298	286,272	284,235	298,010
CA Support Cases	32,548	32,453	32,108	35,625
NCA Support Cases	252,750	253,819	252,127	262,385
Total Collections - \$000	54,496	68,094	54,982	49,687
HOMELESSNESS: PREVENTION or DIVERSION	SEPTEMBER 2014	AUGUST 2014	SEPTEMBER 2013	SEPTEMBER 2009
Households Serviced	7,128	7,291	7,880	9,399
Successful Interventions	97.50%	97.32%	95.16%	95.81%
Homeless Households Serviced	1,844	1,868	2,121	2,899
Diverted: by HRA at PATH	19.08%	22.07%	30.36%	17.07%
EMERGENCY & INTERVENTION SERVICES	SEPTEMBER 2014	AUGUST 2014	SEPTEMBER 2013	SEPTEMBER 2009
Office of Domestic Violence:				
Average Number of Families Served per Day	799	788	781	815
Nonresidential Program Active Caseload	3,393	3,366	3,279	3,228
HASA	SEPTEMBER 2014	AUGUST 2014	SEPTEMBER 2013	SEPTEMBER 2009
Total HASA Cases	31,931	31,941	32,086	31,004
Family Cases	3,753	3,769	3,830	4,476
Single Cases	28,178	28,172	28,256	26,528
Homemaker Cases	104	103	122	292
Rental Assistance/Housing Cases	26,800	26,748	26,940	25,061
HOME CARE	SEPTEMBER 2014	AUGUST 2014	SEPTEMBER 2013	SEPTEMBER 2009
Total Home Care Cases	120,236	119,242	115,312	83,937
Total Home Attendant Cases	3,486	3,396	4,641	39,476
Housekeeper Cases	998	964	486	5,454
Long Term Home Health Care Cases	222	267	3,828	14,307
Managed Long Term Care	115,530	114,615	106,357	24,700
ADULT PROTECTIVE SERVICES	SEPTEMBER 2014	AUGUST 2014	SEPTEMBER 2013	SEPTEMBER 2009
Referrals Received	2,109	1,911	1,796	1,534
Assessment cases	3,901	3,940	3,701	3,315
Undercare Cases	5,586	5,147	5,518	6,250
DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS	SEPTEMBER 2014	AUGUST 2014	SEPTEMBER 2013	SEPTEMBER 2009
Total Supportive Housing Beds	13,643	13,645	13,764	13,020

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, August, 2014.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E As of Jan 2015, 2013 monthly numbers have been adjusted. Monthly numbers had previously included employment verified through annual data matches which are now being included in the December month for each year.

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Report # Q03

HRA FACTS QUARTERLY SUPPLEMENT OCTOBER 2014

CASH ASSISTANCE (CA)^a

RECIPIENTS BY BOROUGH

Borough	Persons	Cases
Manhattan	17,055	7,890
Bronx	58,630	24,872
Queens	18,425	8,140
Brooklyn	43,379	18,916
Staten Island	6,402	2,622
Others ^d	280	145
Total	144,171	62,585

Family Assistance Program (FAP)^b

	Persons	Cases
Manhattan	17,055	7,890
Bronx	58,630	24,872
Queens	18,425	8,140
Brooklyn	43,379	18,916
Staten Island	6,402	2,622
Others ^d	280	145
Total	144,171	62,585

Safety Net Assistance (SNA)^c

	Persons	Cases
Manhattan	21,621	19,771
Bronx	36,438	29,505
Queens	19,699	16,253
Brooklyn	45,789	31,425
Staten Island	3,834	3,086
Others ^d	351	321
Total	127,732	100,361

60 mo. Converted to SNA

	Persons	Cases
Manhattan	8,462	2,968
Bronx	35,488	11,335
Queens	7,634	2,372
Brooklyn	23,067	7,336
Staten Island	2,880	798
Others ^d	110	34
Total	77,641	24,843

BENEFITS

	OCT 2014	OCT 2013
Total Maximum Cash Assistance	\$398	\$381
Grant by Household size		
NYS Maximum Shelter Allowance: Private Only	\$215	\$215
Average CA Grant	\$506	\$488
Average Food Stamp benefit**	\$149	\$155

OCT 2014 Family Size

Family Size	1	3
Total Maximum Cash Assistance	\$398	\$789
Grant by Household size		
NYS Maximum Shelter Allowance: Private Only	\$215	\$400
Average CA Grant	\$506	\$828
Average Food Stamp benefit**	\$149	\$446

OCT 2013 Family Size

Family Size	1	3
Total Maximum Cash Assistance	\$381	\$753
Grant by Household size		
NYS Maximum Shelter Allowance: Private Only	\$215	\$400
Average CA Grant	\$488	\$803
Average Food Stamp benefit**	\$155	\$465

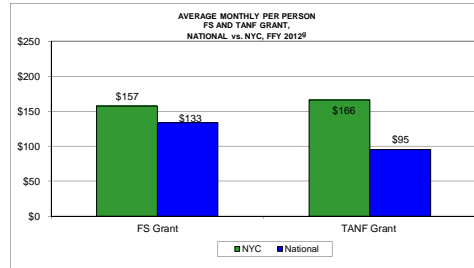
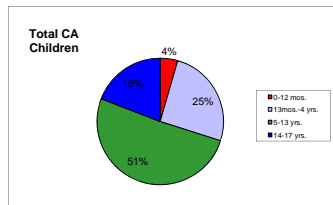
OCT 2012 Family Size

Family Size	1	3
Total Maximum Cash Assistance	\$381	\$753
Grant by Household size		
NYS Maximum Shelter Allowance: Private Only	\$215	\$400
Average CA Grant	\$473	\$810
Average Food Stamp benefit**	\$156	\$468

CA POPULATION BY AGE GROUP

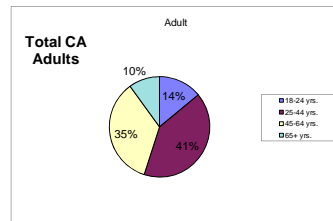
Ages^f

	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	18%	2%	4%
5 - 13 years	33%	4%	16%
* 14 - 17 years	11%	1%	7%



Adults

	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	6%	5%	2%
25 - 44 years	15%	17%	9%
45 - 64 years	3%	30%	3%
65+	0%	11%	0%



CASELOAD PROFILE: Citizenship: (Case Head)ⁱ

	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	74%	90%
Permanent Resident	7%	24%	10%
Asylum/Refugees/Other	1%	1%	0%

Education: (Adult Case Head)ⁱ

	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ^h	5%	11%	4%
9th to 11th grade	37%	34%	47%
HS or post HS grade	58%	54%	49%

Sexⁱ

	FAP	SNA	60 Mo. Converted to SNA
Male Adults	18%	52%	13%
Female Adults	82%	48%	87%

Childrenⁱ

	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.70	0.17	2.09
Cases with Children under 3 ^h	29%	3%	14%

Ethnicity: (Case Head)ⁱ

	FAP	SNA	60 Mo. Converted to SNA
Black	42%	48%	51%
Hispanic	49%	32%	42%
White	6%	10%	4%
Other	3%	9%	3%

HRA/DSS

Total Full-Time Employees

OCT 2014

14,040

JUL 2014

14,032

OCT 2013

14,138

OCT 2012

14,283

* Total percentage is rounded for this age group category 14-17years

** To conform to State and Federal practice, in January 2008 this report began including Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report, Jul 2014/ Jul 2013 / Jul 2012.

f Sorted CA file-Jan 2013.

g National data is from ACF-HHS & SNAP, and NYC data is from CA Composite Roll & CRM 100.

h Data includes No School category.