



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Joseph DeMartino
Deputy Commissioner

ROBERT DOAR
Administrator/Commissioner

Office of Data Reporting
& Analysis

Report # MCA40

HRA FACTS: APRIL 2013

<u>CASH ASSISTANCE^a</u>	<u>APRIL 2013</u>	<u>MARCH 2013</u>	<u>APRIL 2012</u>	<u>APRIL 2008</u>
Cash Assistance Recipients	364,920	362,454	352,465	346,740
FAP (formerly AFDC)	144,765	143,580	143,656	154,033
60 Month converted to SNA	90,049	90,723	86,822	90,597
SNA (formerly HR) ^d	130,106	128,151	121,987	102,110
Cash Assistance Cases	196,967	195,799	190,147	182,926
FAP (formerly AFDC)	64,077	63,861	64,497	70,216
60 Month converted to SNA	29,467	29,868	28,549	29,184
SNA (formerly HR) ^d	103,423	102,070	97,101	83,526
Cash Assistance Children	184,012	184,108	183,260	192,867
FAP (formerly AFDC)	107,954	107,746	108,962	117,174
60 Month converted to SNA	60,243	61,160	59,463	63,647
SNA (formerly HR) ^d	15,815	15,202	14,835	12,046
Total Cash Assistance *				
Gross Expenditures	\$122,700,689	\$122,863,423	\$111,460,335	\$106,101,912
FAP (formerly AFDC)	\$41,236,572	\$41,392,988	\$38,297,991	\$40,915,412
60 Month converted to SNA	\$20,078,854	\$20,693,224	\$17,999,257	\$18,239,429
SNA (formerly HR) ^d	\$61,385,263	\$60,777,211	\$55,163,087	\$46,947,071
EMPLOYMENT	APRIL 2013	MARCH 2013	APRIL 2012	APRIL 2008
Job Placements	6,691	6,003	6,368	6,247
FAP (formerly AFDC)	2,542	2,881	2,738	2,686
60 Month converted to SN	1,539	1,021	1,019	1,062
SNA (formerly HR)	2,610	2,101	2,611	2,499
Retention: ^c				
Retention - 3 Months	89%	85%	85%	85%
Retention - 6 Months	83%	87%	82%	81%
FOOD STAMPS^a	APRIL 2013	MARCH 2013	APRIL 2012	APRIL 2008
Food Stamp Recipients	1,872,839	1,872,945	1,810,179	1,216,106
Cash Assistance	409,426	410,417	397,462	405,493
Non-Cash Assistance & SSI	1,463,413	1,462,528	1,412,717	810,613
Food Stamp Households	1,036,798	1,035,828	997,608	666,560
Cash Assistance	197,486	198,043	192,412	194,972
Non-Cash Assistance & SSI	839,312	837,785	805,196	471,588
PUBLIC HEALTH INSURANCE	APRIL 2013	MARCH 2013	APRIL 2012	APRIL 2008
Total Medicaid Enrollees^e	3,066,198	3,066,719	2,984,224	2,559,031
Medicaid - Only	2,297,607	2,291,408	2,224,984	1,812,081
Managed Care Enrollees	2,225,063	2,215,355	2,085,150	1,549,532
Child Health Plus Enrollees	109,118	109,914	136,783	142,098
SSI	APRIL 2013	MARCH 2013	APRIL 2012	APRIL 2008
SSI Recipients	425,840	421,908	424,911	407,226
Aged	101,036	100,179	101,671	105,117
Disabled & Blind	324,804	321,729	323,240	302,109

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>MARCH 2013</u>	<u>FEBRUARY 2013</u>	<u>MARCH 2012</u>	<u>MARCH 2008</u>
Total Cases (With Orders) [†]	289,081	288,619	285,425	299,825
CA Support Cases ^e	33,312	33,525	33,991	36,205
NCA Support Cases ^e	255,769	255,094	251,434	263,620
Total Collections - \$000	76,102	53,857	79,549	51,741
<u>HOMELESSNESS: PREVENTION or DIVERSION</u>	<u>MARCH 2013</u>	<u>FEBRUARY 2013</u>	<u>MARCH 2012</u>	<u>MARCH 2008</u>
Households Served	9,672	8,149	11,236	6,911
Successful Interventions	95.80%	95.47%	96.42%	99.80%
Homeless Households Served	1,924	1,631	2,118	1,415
Diverted: by HRA at PATH	24.16%	23.28%	20.44%	18.59%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>MARCH 2013</u>	<u>FEBRUARY 2013</u>	<u>MARCH 2012</u>	<u>MARCH 2008</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	738	734	765	670
Nonresidential Program Active Caseload	3,495	3,451	3,191	3,317
<u>HASA</u>	<u>MARCH 2013</u>	<u>FEBRUARY 2013</u>	<u>MARCH 2012</u>	<u>MARCH 2008</u>
Total HASA Cases	31,948	31,968	32,488	30,245
Family Cases	3,857	3,881	3,960	4,746
Single Cases	28,091	28,087	28,528	25,499
Homemaker Cases	128	131	142	423
Rental Assistance/Housing Cases	27,018	27,060	26,555	25,075
<u>HOME CARE</u>	<u>MARCH 2013</u>	<u>FEBRUARY 2013</u>	<u>MARCH 2012</u>	<u>MARCH 2008</u>
Total Home Care Cases**	111,740	111,460	96,257	61,306
Total Home Attendant Cases	11,616	14,596	30,425	41,595
Housekeeper Cases	1,285	1,719	4,101	6,209
Long Term Home Health Care Cases	14,185	14,981	15,589	13,502
Managed Long Term Care ^g	84,654	80,164	46,142	20,737
<u>ADULT PROTECTIVE SERVICES</u>	<u>MARCH 2013</u>	<u>FEBRUARY 2013</u>	<u>MARCH 2012</u>	<u>MARCH 2008</u>
Referrals Received	1,850	1,791	1,908	7,888
Assessment cases	3,365	3,244	3,256	N/A
Undercare Cases	5,895	5,894	6,185	N/A
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>MARCH 2013</u>	<u>FEBRUARY 2013</u>	<u>MARCH 2012</u>	<u>MARCH 2008</u>
Total Supportive Housing Placements	13,794	13,791	13,636	12,764

Source: New York City Human Resources Administration,
Office of Data Reporting and Analysis, April, 2013.
For more detailed information call (212) 331-6088

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Human Resources Administration

* Total Expenditures excludes MKB & Doe vs Doar Lawsuits disbursements for Apr '13 and May '13

** As of July 2011, Jan - May Home Care Cases have been revised.

a Formerly referred to as Public Assistance.

b As of October 2006 Two Parent category has been reallocated to Safety net Non-MOE.

c As of January 2004 Retention figures excludes subsidized placements. As of August 2004 Retention figures are unduplicated placements.

d To conform to State and Federal practice, in January 2008, this report began including Food Stamp Issuances for the Residential Treatment Services Center and Food Stamp Single Issuances. Numbers reported for previous periods do not include this change

e Total Figures for Medicaid Enrollees includes FHP.

f Reporting method has changed for CA and NCA Child Support Cases as of July 2006.

g. As of December 2008 Home care includes Managed Long Term Care

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Report # Q03

HRA FACTS QUARTERLY SUPPLEMENT APRIL 2013

CASH ASSISTANCE (CA)^a RECIPIENTS BY BOROUGH

Borough	Persons	Cases
Manhattan	17,000	7,985
Bronx	56,618	24,574
Queens	19,688	8,844
Brooklyn	44,159	19,644
Staten Island	6,986	2,890
Others ^d	314	140
Total	144,765	64,077

Family Assistance Program (FAP)^b

Persons	Cases
17,000	7,985
56,618	24,574
19,688	8,844
44,159	19,644
6,986	2,890
314	140
144,765	64,077

Safety Net Assistance (SNA)^c

Persons	Cases
22,185	20,209
36,632	29,439
20,263	16,764
46,465	33,280
4,052	3,271
505	460
130,102	103,423

60 mo. Converted to SNA

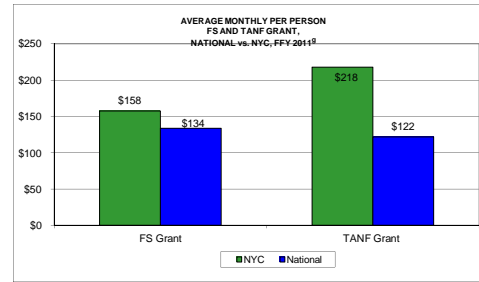
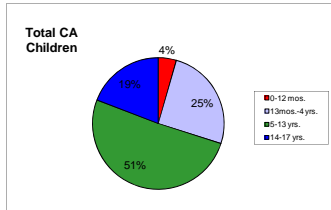
Persons	Cases
9,564	3,433
40,893	13,277
8,591	2,804
27,741	8,989
3,154	928
106	36
90,049	29,467

BENEFITS

	APR 2013		APR 2012		APR 2011	
	Family Size		Family Size		Family Size	
Total Maximum Cash Assistance Grant by Household size	1	3	1	3	1	3
NYS Maximum Shelter Allowance: Private Only	\$398	\$789	\$381	\$753	\$381	\$753
Average CA Grant	\$215	\$400	\$215	\$400	\$215	\$400
Average Food Stamp benefit**	\$472	\$783	\$452	\$732	\$451	\$720
	\$154	\$462	\$156	\$467	\$156	\$469

CA POPULATION BY AGE GROUP

Ages ^f	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	19%	2%	4%
5 - 13 years	32%	3%	16%
* 14 - 17 years	11%	1%	7%



CASELOAD PROFILE:

Citizenship: (Case Head) ^f	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	74%	90%
Permanent Resident	8%	24%	10%
Asylum/Refugees/Other	1%	1%	0%

Education: (Adult Case Head)^f

Education Level	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade ⁱ	7%	12%	5%
9th to 11th grade	38%	35%	48%
HS or post HS grade	55%	53%	46%

Sex^f

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	18%	53%	13%
Female Adults	82%	47%	87%

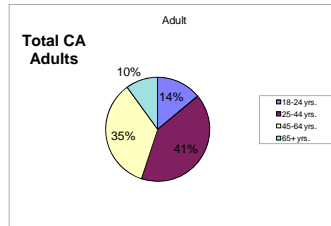
Children^f

Metric	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.68	0.15	2.04
Cases with Children under 3 ^h	31%	3%	13%

Ethnicity: (Case Head)^f

Ethnicity	FAP	SNA	60 Mo. Converted to SNA
Black	41%	47%	51%
Hispanic	51%	33%	43%
White	6%	10%	4%
Other	3%	9%	3%

Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	6%	2%	5%
25 - 44 years	14%	17%	48%
45 - 64 years	3%	29%	3%
65+	0%	10%	0%



HRA/DSS

Total Full-Time Employees

APR 2013
14,206

JAN 2013
14,299

APR 2012
14,153

APR 2011
14,067

* Total percentage is rounded for this age group category 14-17 years

** To conform to State and Federal practice, in January 2008 this report began including Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependent Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report, Jan 2013/ Jan 2012 / Jan 2011.

f Sorted CA file-Jan 2013.

g National data is from ACF-HHS & SNAP, and NYC data is from CA Composite Roll & CRM 100.

h Data includes No School category.