

## NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Rosine A. Ferdinand Interim Chief Program Performance and Financial Management Officer

## **MOLLY WASOW PARK**

Office of Performance Management and Data Analytics

Karl Snyder

Deputy Commissioner

Commissioner

Report # MCA40

HRA FACTS: DECEMBER 2024						
CASH ASSISTANCE Cash Assistance Unduplicated Recipients	DECEMBER 2024	NOVEMBER 2024	DECEMBER 2023	DECEMBER 2019		
(1 month) <sup>A</sup>	584,554	584,999	499,552	328,618		
Recurring Assistance	578,458	578,142	495,073	320,802		
Emergency Assistance Only <sup>B</sup>	6,096	6,857	4,479	7,816		
FAP (formerly AFDC)	157,834	159,086	142,718	109.066		
60 Month converted to SNA	125,141	125,378	112,874	82,810		
SNA (formerly HR)	301,579	300,535	243,960	136,742		
Cases	327,998	327,726	276,011	179,382		
FAP (formerly AFDC)	65,562	66,150	59,617	46,113		
60 Month converted to SNA	39,248	39,325	35,223	25,980		
SNA (formerly HR)	223,188	222,251	181,171	107,289		
Children	216.145	216.879	190.753	146.530		
FAP (formerly AFDC)	100,696	101,288	90,885	77,079		
60 Month converted to SNA	73,668	73,758	66,936	52,719		
SNA (formerly HR)	41,781	41,833	32,932	16,732		
Cash Assistance Unduplicated Recipients						
(12 Months) <sup>C</sup>	825,726	818,049	720,765	568,819		
Recurring Assistance	690,256	681,589	612,142	456,694		
Emergency Assistance Only <sup>B</sup>	135,470	136,460	108,623	112,125		
Total Cash Assistance Gross Expenditures <sup>A</sup>	4005 700 054	<b>****</b>	4400 004 005	4404 575 075		
FAP (formerly AFDC)	<b>\$205,736,351</b> \$46,357,069	<b>\$207,868,171</b> \$47,451,037	<b>\$186,321,265</b> \$46,122,436	<b>\$121,575,375</b> \$34,637,684		
60 Month converted to SNA	\$26.210.180	\$26.148.013	\$24.284.466	\$18,117,790		
SNA (formerly HR)	\$133,169,102	\$134,269,121	\$115,914,363	\$68,819,901		
EMPLOYMENT	DECEMBED 2024	NOVEMBER 2024	DECEMBED 2022	DECEMBER 2019		
EMPLOYMENT	DECEMBER 2024		DECEMBER 2023			
HRA Assisted Entries into Employment DF Retention:	3,199	1,748	946	5,951		
Retention - 3 Months	87%	88%	84%	82%		
Retention - 6 Months	78%	76%	75%	70%		
SNAP	DECEMBER 2024	NOVEMBER 2024	DECEMBER 2023	DECEMBER 2019		
SNAP Recipients	1,808,706	1,796,907	1,706,326	1,490,158		
Cash Assistance	582,106	574,717	500,536	360,219		
Non-Cash Assistance & SSI	1,226,600	1,222,190	1,205,790	1,129,939		
SNAP Households	1,083,793	1,076,787	1,012,792	875,234		
Cash Assistance	313,752	309,074	262,366	180,193		
Non-Cash Assistance & SSI	770,041	767,713	750,426	695,041		
PUBLIC HEALTH INSURANCE Medicaid Enrollees (HRA Administered)	DECEMBER 2024 1,611,752	NOVEMBER 2024 1,627,415	DECEMBER 2023 1,640,932	DECEMBER 2019 1,516,282		
Medicaid - Only	690,292	697,055	786,680	814,397		
Managed Care Enrollees	671,106	666,772	757,943	868,486		
Child Health Plus Enrollees	253,333	251,547	181,815	167,257		
SSI	DECEMBER 2024	NOVEMBER 2024	DECEMBER 2023	DECEMBER 2019		
SSI Recipients	354,262	352,908	359,458	401,001		
Aged	99,323	99,188	99,932	104,274		
Disabled & Blind	254,939	253,720	259,526	296,727		

CHILD SUPPORT ENFORCEMENT	NOVEMBER 2024	OCTOBER 2024	NOVEMBER 2023	NOVEMBER 2019
Total Cases (With Orders)	187,140	187,529	195,996	258,065
CA Support Cases	19,121	19,333	19,876	27,569
NCA Support Cases Total Collections - \$000	168,019 <b>60,533</b>	168,196 <b>51,598</b>	176,120 <b>49.174</b>	230,496 <b>70,950</b>
Total Collections - \$000	00,333	31,390	49,174	70,930
HOMELESSNESS:	<b>NOVEMBER 2024</b>	OCTOBER 2024	NOVEMBER 2023	NOVEMBER 2019
PREVENTION OR DIVERSION E				
Clients Successfully Diverted at PATH				
from Entering a Homeless Shelter	7.60%	8.80%	9.00%	13.70%
DOMESTIC VIOLENCE SERVICES	NOVEMBER 2024	OCTOBER 2024	NOVEMBER 2023	NOVEMBER 2019
Office of Domestic Violence:				
Average Number of Families Served per Day	774	768	746	882
Nonresidential Program Active Caseload	N/A	N/A	N/A	N/A
HASA	NOVEMBER 2024	OCTOBER 2024	NOVEMBER 2023	NOVEMBER 2019
Total HASA Cases	33,299	33,132	32,855	33,843
Family Cases	2,599	2,598	2,572	3,167
Single Cases	30,700	30,534	30,283	30,676
Homemaker Cases	14	14	18	46
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
HOME CARE	NOVEMBER 2024	OCTOBER 2024	NOVEMBER 2023	NOVEMBER 2019
Total Home Care Cases	299,217	296,566	269,703	209,612
Total Home Attendant Cases	1,841	1,837	1,780	2,214
Housekeeper Cases	264	269	288	660
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	297,112	294,460	267,923	206,738
ADULT PROTECTIVE SERVICES	NOVEMBER 2024	OCTOBER 2024	NOVEMBER 2023	NOVEMBER 2019
Referrals Received	2,489	3,113	2,418	2,123
Assessment cases	5,675	6,119	5,683	4,899
Undercare Cases	5,689	5,704	5,448	6,544
OFFICE OF SUPPORTIVE AND AFFORDABLE HOUSING SERVICES	NOVEMBER 2024	OCTOBER 2024	NOVEMBER 2023	NOVEMBER 2019
Total Supportive Housing Beds	14,282	14,278	14,324	13,972

Source: New York City Human Resources Administration,

Office of Performance Management & Data Analytics, December 2024.

For more detailed information call (929) 221-7043

<sup>^</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations.

Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

DAs of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.