



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: JULY 2024

<u>CASH ASSISTANCE</u>	<u>JULY 2024</u>	<u>JUNE 2024</u>	<u>JULY 2023</u>	<u>JULY 2019</u>
Cash Assistance Unduplicated Recipients				
(1 month) ^A	563,178	557,570	485,909	332,987
Recurring Assistance	557,953	552,037	479,932	324,364
Emergency Assistance Only ^B	5,225	5,533	5,977	8,623
FAP (formerly AFDC)	155,394	154,438	138,503	111,054
60 Month converted to SNA	122,710	122,192	110,699	83,312
SNA (formerly HR)	285,074	280,940	236,707	138,621
Cases	315,076	311,582	270,007	181,736
FAP (formerly AFDC)	65,284	64,804	57,971	47,132
60 Month converted to SNA	38,313	38,127	34,445	26,098
SNA (formerly HR)	211,479	208,651	177,591	108,506
Children	210,258	208,733	185,719	148,963
FAP (formerly AFDC)	98,664	98,148	88,756	78,842
60 Month converted to SNA	72,541	72,320	65,981	53,055
SNA (formerly HR)	39,053	38,265	30,982	17,066
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	790,435	787,368	668,903	576,219
Recurring Assistance	661,748	660,519	576,078	463,682
Emergency Assistance Only ^B	128,687	126,849	92,825	112,537
Total Cash Assistance				
Gross Expenditures ^A	\$197,524,102	\$198,740,142	\$183,390,036	\$124,817,155
FAP (formerly AFDC)	\$45,994,786	\$47,033,366	\$46,810,426	\$35,815,165
60 Month converted to SNA	\$26,078,556	\$25,732,068	\$24,480,782	\$18,781,543
SNA (formerly HR)	\$125,450,760	\$125,974,708	\$112,098,828	\$70,220,447
EMPLOYMENT	JULY 2024	JUNE 2024	JULY 2023	JULY 2019
HRA Assisted Entries into Employment ^{D,F}	1,372	1,037	679	3,239
Retention:				
Retention - 3 Months	85%	86%	88%	82%
Retention - 6 Months	76%	74%	76%	72%
SNAP	JULY 2024	JUNE 2024	JULY 2023	JULY 2019
SNAP Recipients	1,800,504	1,789,605	1,735,402	1,519,574
Cash Assistance	568,008	562,395	486,717	364,840
Non-Cash Assistance & SSI	1,232,496	1,227,210	1,248,685	1,154,734
SNAP Households	1,073,239	1,066,392	1,029,684	885,552
Cash Assistance	303,848	300,094	256,617	183,229
Non-Cash Assistance & SSI	769,391	766,298	773,067	702,323
PUBLIC HEALTH INSURANCE	JULY 2024	JUNE 2024	JULY 2023	JULY 2019
Medicaid Enrollees (HRA Administered)	1,643,526	1,658,551	1,569,668	1,573,728
Medicaid - Only	733,935	750,730	745,699	862,126
Managed Care Enrollees	670,466	671,791	775,131	930,806
Child Health Plus Enrollees	239,012	233,081	150,411	158,529
SSI	JULY 2024	JUNE 2024	JULY 2023	JULY 2019
SSI Recipients	352,549	355,957	357,766	400,261
Aged	99,329	99,921	98,631	103,652
Disabled & Blind	253,220	256,036	259,135	296,609

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JUNE 2024</u>	<u>MAY 2024</u>	<u>JUNE 2023</u>	<u>JUNE 2019</u>
Total Cases (With Orders)	191,190	191,967	200,554	261,073
CA Support Cases	19,914	19,827	20,782	28,169
NCA Support Cases	171,276	172,140	179,772	232,904
Total Collections - \$000	52,522	66,498	64,604	60,954
<u>HOMELESSNESS:</u>	<u>JUNE 2024</u>	<u>MAY 2024</u>	<u>JUNE 2023</u>	<u>JUNE 2019</u>
<u>PREVENTION OR DIVERSION</u> ^E				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	6.30%	8.80%	7.40%	10.90%
<u>DOMESTIC VIOLENCE SERVICES</u>	<u>JUNE 2024</u>	<u>MAY 2024</u>	<u>JUNE 2023</u>	<u>JUNE 2019</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	800	771	749	832
Nonresidential Program Active Caseload	N/A	N/A	N/A	N/A
<u>HASA</u>	<u>JUNE 2024</u>	<u>MAY 2024</u>	<u>JUNE 2023</u>	<u>JUNE 2019</u>
Total HASA Cases	32,721	32,543	32,458	33,526
Family Cases	2,614	2,608	2,607	3,155
Single Cases	30,107	29,935	29,851	30,371
Homemaker Cases	16	16	18	47
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>JUNE 2024</u>	<u>MAY 2024</u>	<u>JUNE 2023</u>	<u>JUNE 2019</u>
Total Home Care Cases	286,077	284,361	261,865	198,891
Total Home Attendant Cases	1,870	1,844	1,836	2,267
Housekeeper Cases	279	281	317	706
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	283,928	282,236	256,011	195,918
<u>ADULT PROTECTIVE SERVICES</u>	<u>JUNE 2024</u>	<u>MAY 2024</u>	<u>JUNE 2023</u>	<u>JUNE 2019</u>
Referrals Received	2,369	2,719	2,245	2,495
Assessment cases	4,895	5,159	4,426	5,257
Undercare Cases	5,710	5,741	5,665	6,659
<u>OFFICE OF SUPPORTIVE AND AFFORDABLE HOUSING SERVICES</u>	<u>JUNE 2024</u>	<u>MAY 2024</u>	<u>JUNE 2023</u>	<u>JUNE 2019</u>
Total Supportive Housing Beds	14,280	14,280	14,335	13,876

Source: New York City Human Resources Administration,
Office of Performance Management & Data Analytics, July 2024.
For more detailed information call (929) 221-7043

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations.

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.



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Report # Q03

HRA FACTS QUARTERLY SUPPLEMENT JULY 2024

CASH ASSISTANCE (CA)^a
RECIPIENTS BY BOROUGH

	Family Assistance Program (FAP) ^b	
	Persons	Cases
Manhattan	18,797	8,364
Bronx	59,650	24,813
Queens	26,993	11,440
Brooklyn	41,988	17,513
Staten Island	7,081	2,758
Others ^d	885	396
Total	155,394	65,284

Safety Net Assistance (SNA)^c

	Persons	Cases
	45,045	37,380
80,925	62,398	
52,905	38,717	
93,856	64,062	
11,015	7,852	
1,328	1,070	
285,074	211,479	

60 mo. Converted to SNA

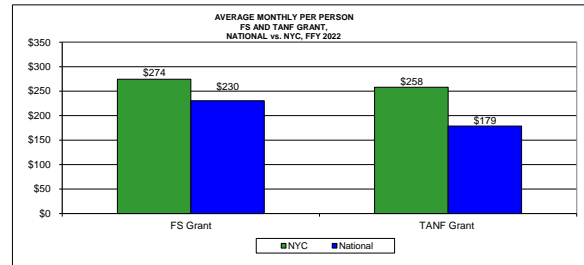
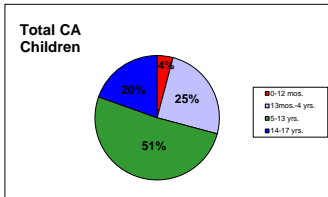
	Persons	Cases
	15,917	5,375
52,959	16,506	
14,498	4,507	
33,013	10,127	
6,140	1,739	
183	59	
122,710	38,313	

BENEFITS

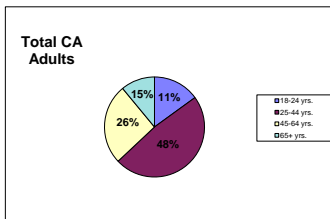
	JULY 2024		JULY 2023		JULY 2022	
	Family Size	Family Size	Family Size	Family Size	Family Size	Family Size
Total Maximum Cash Assistance Grant by Household size	1	3	1	3	1	3
	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$440	\$777	\$474	\$858	\$443	\$818
Average Food Stamp benefit ^{**}	\$233	\$699	\$227	\$680	\$284	\$853

CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	16%	4%	4%
5 - 13 years	25%	6%	20%
14 - 17 years [*]	9%	2%	9%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	5%	8%	2%
25 - 44 years	13%	27%	9%
45 - 64 years	2%	22%	2%
65+	0%	10%	0%



CASELOAD PROFILE:
Citizenship: (Case Head)

	FAP	SNA	60 Mo. Converted to SNA
Citizen	90%	75%	93%
Permanent Resident	8%	18%	7%
Asylum/Refugees/Other	2%	4%	0%

Education: (Adult Case Head)

	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade	4%	7%	3%
9th to 11th grade	24%	27%	32%
HS or post HS grade	72%	66%	65%

Sex

	FAP	SNA	60 Mo. Converted to SNA
Male Adults	21%	54%	18%
Female Adults	79%	46%	82%

Children

	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.51	0.18	1.89
Cases with Children under 3 ^g	31%	3%	10%

Ethnicity: (Case Head)

	FAP	SNA	60 Mo. Converted to SNA
Black	40%	45%	49%
Hispanic	50%	35%	42%
White	6%	9%	6%
Other	4%	10%	2%

DSS/HRA/DHS

Total Full-Time Employees	JULY 2024	APRIL 2024	JULY 2023	JULY 2022
	12,675	12,866	12,534	12,594

* Total percentage is rounded for category 14 - 17 years
 ** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.
 a Formerly referred to as Public Assistance.
 b Formerly Aid to Families with Dependant Children (AFDC).
 c Formerly Home Relief (HR).
 d Non-NYC residents included.
 e Food Stamp Eligibility Report represents data from Jul 2024/ Jul 2023/ Jul 2022
 f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.
 g Data includes children not in school.