



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: MAY 2024

<u>CASH ASSISTANCE</u>	<u>MAY 2024</u>	<u>APRIL 2024</u>	<u>MAY 2023</u>	<u>MAY 2019</u>
Cash Assistance Unduplicated Recipients				
(1 month) ^A	552,207	542,384	472,752	333,578
Recurring Assistance	545,718	536,758	466,839	325,883
Emergency Assistance Only ^B	6,489	5,626	5,913	7,695
FAP (formerly AFDC)	154,370	151,831	135,502	115,104
60 Month converted to SNA	120,540	119,349	107,758	80,767
SNA (formerly HR)	277,297	271,204	229,492	137,707
Cases	308,528	302,462	262,402	181,530
FAP (formerly AFDC)	64,671	63,570	56,713	48,265
60 Month converted to SNA	37,694	37,326	33,495	25,140
SNA (formerly HR)	206,163	201,566	172,194	108,125
Children	206,889	203,959	182,227	148,731
FAP (formerly AFDC)	98,097	96,562	87,403	81,270
60 Month converted to SNA	71,321	70,644	64,529	51,085
SNA (formerly HR)	37,471	36,753	30,295	16,376
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	777,878	765,546	654,169	578,947
Recurring Assistance	654,017	647,244	567,143	466,822
Emergency Assistance Only ^B	123,861	118,302	87,026	112,125
Total Cash Assistance				
Gross Expenditures ^A	\$203,412,861	\$197,984,642	\$178,441,377	\$125,680,984
FAP (formerly AFDC)	\$48,875,845	\$47,810,556	\$45,222,137	\$36,621,356
60 Month converted to SNA	\$26,095,644	\$26,128,026	\$25,347,281	\$17,738,932
SNA (formerly HR)	\$128,441,372	\$124,046,060	\$107,871,959	\$71,320,696
EMPLOYMENT	MAY 2024	APRIL 2024	MAY 2023	MAY 2019
HRA Assisted Entries into Employment ^{D,F}	902	630	761	3,013
Retention:				
Retention - 3 Months	85%	82%	82%	81%
Retention - 6 Months	74%	76%	74%	73%
SNAP	MAY 2024	APRIL 2024	MAY 2023	MAY 2019
SNAP Recipients	1,789,653	1,785,325	1,756,471	1,535,328
Cash Assistance	559,328	554,097	482,355	368,741
Non-Cash Assistance & SSI	1,230,325	1,231,228	1,274,116	1,166,587
SNAP Households	1,064,330	1,060,225	1,039,973	892,326
Cash Assistance	298,029	294,306	254,356	183,970
Non-Cash Assistance & SSI	766,301	765,919	785,617	708,356
PUBLIC HEALTH INSURANCE	MAY 2024	APRIL 2024	MAY 2023	MAY 2019
Medicaid Enrollees (HRA Administered)	1,679,342	1,692,128	1,557,952	1,602,855
Medicaid - Only	779,063	800,601	739,562	886,737
Managed Care Enrollees	680,065	672,538	770,293	962,699
Child Health Plus Enrollees	224,778	214,767	148,478	155,827
SSI	MAY 2024	APRIL 2024	MAY 2023	MAY 2019
SSI Recipients	355,906	356,924	360,665	404,315
Aged	99,713	99,698	98,671	104,270
Disabled & Blind	256,193	257,226	261,994	300,045

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>APRIL 2024</u>	<u>MARCH 2024</u>	<u>APRIL 2023</u>	<u>APRIL 2019</u>
Total Cases (With Orders)	192,536	193,028	202,577	262,591
CA Support Cases	19,993	19,995	20,874	28,648
NCA Support Cases	172,543	173,033	181,703	233,943
Total Collections - \$000	55,085	67,998	57,415	66,998
<u>HOMELESSNESS:</u>	<u>APRIL 2024</u>	<u>MARCH 2024</u>	<u>APRIL 2023</u>	<u>APRIL 2019</u>
<u>PREVENTION OR DIVERSION</u> ^E				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	7.90%	10.30%	7.10%	14.30%
<u>DOMESTIC VIOLENCE SERVICES</u>	<u>APRIL 2024</u>	<u>MARCH 2024</u>	<u>APRIL 2023</u>	<u>APRIL 2019</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	736	707	729	773
Nonresidential Program Active Caseload	N/A	N/A	N/A	N/A
<u>HASA</u>	<u>APRIL 2024</u>	<u>MARCH 2024</u>	<u>APRIL 2023</u>	<u>APRIL 2019</u>
Total HASA Cases	32,653	33,382	32,385	33,654
Family Cases	2,596	2,594	2,632	3,175
Single Cases	30,057	30,788	29,753	30,479
Homemaker Cases	16	17	18	52
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>APRIL 2024</u>	<u>MARCH 2024</u>	<u>APRIL 2023</u>	<u>APRIL 2019</u>
Total Home Care Cases	281,340	278,443	254,190	194,014
Total Home Attendant Cases	1,737	1,689	2,041	2,345
Housekeeper Cases	260	264	375	725
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	279,603	276,754	251,774	190,944
<u>ADULT PROTECTIVE SERVICES</u>	<u>APRIL 2024</u>	<u>MARCH 2024</u>	<u>APRIL 2023</u>	<u>APRIL 2019</u>
Referrals Received	2,696	2,626	1,959	2,712
Assessment cases	5,170	4,881	4,004	5,477
Undercare Cases	5,661	5,510	5,646	6,792
<u>OFFICE OF SUPPORTIVE AND AFFORDABLE HOUSING SERVICES</u>	<u>APRIL 2024</u>	<u>MARCH 2024</u>	<u>APRIL 2023</u>	<u>APRIL 2019</u>
Total Supportive Housing Beds	14,328	14,328	14,271	13,892

Source: New York City Human Resources Administration,
Office of Performance Management & Data Analytics, May 2024.
For more detailed information call (929) 221-7043

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations.

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.