

NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Ellen Levine

Chief Program Performance and Financial Management

MOLLY WASOW PARK

Office of Performance Management and Data Analytics

Karl Snyder

Deputy Commissioner

Commissioner

Report # MCA40

	A DDII G	0024		Report # MCA4
HRA FACTS:	APRIL 2	2024		
CASH ASSISTANCE	APRIL 2024	MARCH 2024	APRIL 2023	APRIL 2019
Cash Assistance Unduplicated Recipients				
(1 month) ^A	542,384	535,184	469,241	335,117
Recurring Assistance	536,758	529,978	464,642	327,426
Emergency Assistance Only ^B	5,626	5,206	4,599	7,69
FAP (formerly AFDC)	151,831	154,245	133,594	114,072
60 Month converted to SNA	119,349	115.041	107.082	82.43
SNA (formerly HR)	271,204	265,898	228,565	138,614
0	200.400	007.070	000 000	404.00
Cases	302,462	297,879	260,328	181,66
FAP (formerly AFDC) 60 Month converted to SNA	63,570 37.326	64,232 35.985	55,870	47,86
			33,263	25,496
SNA (formerly HR)	201,566	197,662	171,195	108,30
Children	203,959	202,006	181,098	149,132
FAP (formerly AFDC)	96,562	97,888	86,402	80,454
60 Month converted to SNA	70,644	68,143	64,171	51,839
SNA (formerly HR)	36,753	35,975	30,525	16,839
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	765,546	753,439	646,307	582,254
Recurring Assistance	647,244	638,335	563,558	470,007
Emergency Assistance Only ^B	118,302	115,104	82,749	112,247
Total Cash Assistance				
Gross Expenditures ^A	\$197,984,642	\$198,094,945	\$168,077,298	\$126,018,560
FAP (formerly AFDC)	\$47,810,556	\$48,914,623	\$41,763,192	\$36,451,068
60 Month converted to SNA	\$26,128,026	\$24,864,053	\$24,710,787	\$18,526,29
SNA (formerly HR)	\$124,046,060	\$124,316,269	\$101,603,319	\$71,041,198
EMPLOYMENT_	APRIL 2024	MARCH 2024	APRIL 2023	APRIL 2019
HRA Assisted Entries into Employment DF	630	496	548	· · · · · · · · · · · · · · · · · · ·
Retention:	630	490	546	3,696
Retention - 3 Months	82%	81%	83%	83%
Retention - 6 Months	76%	76%	73%	74%
SNAP	APRIL 2024	MARCH 2024	APRIL 2023	APRIL 2019
SNAP Recipients	1,785,325	1,769,749	1,751,660	1,550,39
Cash Assistance	554,097	544,795	481,193	370,832
Non-Cash Assistance & SSI	1,231,228	1,224,954	1,270,467	1,179,56
SNAP Households	1,060,225	1,050,242	1,035,792	898,924
Cash Assistance	294,306	288,231	252,719	184,38
Non-Cash Assistance & SSI	765,919	762,011	783,073	714,539
PUBLIC HEALTH INSURANCE	APRIL 2024	MARCH 2024	APRIL 2023	APRIL 2019
Medicaid Enrollees (HRA Administered)	1,692,128	1,706,881	1,549,246	1,614,447
Medicaid - Only	800,601	819.486	737,742	896.79
Managed Care Enrollees	672,538	667,049	759,707	974,598
Child Health Plus Enrollees	214,767	206,680	149,087	154,524
SSI	APRIL 2024	MARCH 2024	APRIL 2023	APRIL 2019
SSI Recipients	356,924	357,665	361,172	403,764
Aged	99,698	99,898	98,685	104,114
Disabled & Blind	257,226	257,767	262,487	299,650
Diodolod & Dillia	201,220	201,101	202,401	233,030

CHILD SUPPORT ENFORCEMENT	MARCH 2024	FEBRUARY 2024	MARCH 2023	MARCH 2019
Total Cases (With Orders)	193,028	193,455	203,822	263,053
CA Support Cases	19,995	20,042	20,709	28,757
NCA Support Cases	173,033	173,413	183,113	234,296
Total Collections - \$000	67,998	50,447	69,886	84,073
HOMELESSNESS:	MARCH 2024	FEBRUARY 2024	MARCH 2023	MARCH 2019
PREVENTION OR DIVERSION E	<u></u>			
Clients Successfully Diverted at PATH				
from Entering a Homeless Shelter	10.30%	13.60%	8.80%	12.40%
DOMESTIC VIOLENCE SERVICES	MARCH 2024	FEBRUARY 2024	MARCH 2023	MARCH 2019
Office of Domestic Violence:				
Average Number of Families Served per Day	707	711	724	789
Nonresidential Program Active Caseload	N/A	N/A	N/A	N/A
HASA	MARCH 2024	FEBRUARY 2024	MARCH 2023	MARCH 2019
Total HASA Cases	33,382	33,235	32,553	33,632
Family Cases	2,594	2,576	2,637	3,189
Single Cases	30,788	30,659	29,916	30,443
Homemaker Cases	17 N/A	17 N/A	19 N/A	46 N/A
Rental Assistance/Housing Cases	IN/A	IN/A	IN/A	IN/A
HOME CARE	MARCH 2024	FEBRUARY 2024	MARCH 2023	MARCH 2019
Total Home Care Cases	278,443	275,702	252,087	191,875
Total Home Attendant Cases	1,689	1,737	2,214	2,348
Housekeeper Cases	264 0	273 0	427 0	730 0
Long Term Home Health Care Cases Managed Long Term Care	276,754	273,965	249.446	188,797
Managed Long Term Gare	210,104	270,000	243,440	100,737
ADULT PROTECTIVE SERVICES	MARCH 2024	FEBRUARY 2024	MARCH 2023	MARCH 2019
Referrals Received	2,626	2,500	2,242	2,671
Assessment cases	4,881	4,785	4,188	5,604
Undercare Cases	5,510	5,507	5,706	6,799
OFFICE OF SUPPORTIVE AND AFFORDABLE	MARCH 2024	FEBRUARY 2024	MARCH 2023	MARCH 2019
HOUSING SERVICES				
Total Supportive Housing Beds	14,328	14,324	14,271	13,894

Source: New York City Human Resources Administration, Office of Performance Management & Data Analytics, April 2024.

For more detailed information call (929) 221-7043

[^] Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

c Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.



NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Ellen Levine Chief Program Planning and Financial Management Officer

Karl Snyder Deputy Commissioner

MOLLY WASOW PARK

Commissioner

Office of Performance Management & Data Analytics

Report # Q03

10%

50% 42% 6%

APRIL 2022 12,808

HRA FACTS QUARTERLY SUPPLEMENT

				APRIL 2024			
CASH ASSISTANCE (CA) ^a		Family Assistance Program (FAP) ^b		Safety Net Assistance (SNA) ^c		60 mo. Converted to SNA	
RECIPIENTS BY BOROUG	<u>H</u>	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan		18,400	8,132	42,621	35,690	15,551	5,255
Bronx		58,743	24,377	77,407	59,816	51,718	16,130
Queens		25,782	10,924	49,621	36,461	13,779	4,283
rooklyn		41,363	17,182	89,956	61,243	32,207	9,911
Staten Island		6,990	2,708	10,592	7,542	5,943	1,703
Others ^d		553	247	1,007	814	151	44
otal		151,831	63,570	271,204	201,566	119,349	37,326
BENEFITS		APRIL 2024		APRIL 2023 Family Size		APRIL 2022	
			amily Size				Family Size
otal Maximum Cash Assista	ance	1	3	1	3	1	3
Grant by Household size		\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter		0045	0.100	0015	0.400	0045	0.400
Allowance: Private Only	/	\$215	\$400	\$215	\$400	\$215	\$400
verage CA Grant	.e.**	\$457	\$818	\$445	\$829	\$435	\$791
verage Food Stamp benefi	it"	\$232	\$697	\$226	\$679	\$270	\$809
					AVERAGE MONTH FS AND TAI NATIONAL vs. I	ILY PER PERSON NF GRANT,	
A POPULATION BY AGE	CROUR			\$350 NATIONAL VS. NYC, FFY 2022			
A POPULATION BY AGE	GROOF			\$300	\$274		
					\$274	\$258	
				\$250	9230		
Ages .	<u>FAP</u>	<u>SNA</u>	60 Mo. Converted to SNA	\$200			\$179
Children:				èsco			\$173
0-12 months	3%	1%	0%	\$150			
13 month - 4 years	16%	4%	4%	\$100			
5 - 13 years	25%	6%	20%	\$50			
14 - 17 years*	9%	2%	9%	\$50			
				\$0		•	
					FS Grant	TA	NF Grant
Total CA						NYC National	
Children							
	4%						
	20%			CASELOAD PROFILE:	FAP	<u>SNA</u>	60 Mo. Converted to S
	25%	00-12 mos. 013mos4 vrs.		Citizenship: (Case Head)			
1		■5-13 yrs.		Citizen	90%	75%	93%
		■14-17 yrs.		Permanent Resident	8%	18%	7%
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	51%			Asylum/Refugees/Other	2%	4%	0%
					<u>FAP</u>	SNA	60 Mo. Converted to Si
				Education: (Adult Case Head)			
Adults	FAP	SNA	60 Mo. Converted to SNA	0 to 8th grade	4%	7%	3%
18 - 24 years	6%	9%	3%	9th to 11th grade	24%	27%	32%
25 - 44 years	15%	30%	10%	HS or post HS grade	72%	66%	65%
45 - 64 years	2%	25%	3%				
65+	0%	12%	0%				
				Sex	FAP_	SNA	60 Mo. Converted to S
				Male Adults	21%	54%	18%
Total CA				Female Adults	79%	46%	82%
Adults				. Situle riguits	1370	7070	02/0
				Children			
	17% 12%	B 18-24 yrs.		Avg # of Children	1.52	0.18	1.89
		■25-44 yrs.		ner case	1.02	0.10	1.05

31%

40% 49% 6%

3%

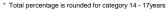
45% 35% 9%

APRIL 2023 12,284

per case Cases with Children under 3 ^g

JANUARY 2024 12,753

Ethnicity: (Case Head) Black Hispanic White



* Total percentage is rounded for category 14 - 17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

APRIL 2024 12,866

- b Formerly Aid to Families with Dependant Children (AFDC).
- c Formerly Home Relief (HR). d Non-NYC residents included.

<u>DSS/HRA/DHS</u> Total Full-Time Employees

- d Non-NYC residents included.

 e Food Stamp Eligibility Report represents data from Apr 2024/ Apr 2023/ Apr 2022

 f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.
- g Data includes children not in school.