



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: MARCH 2024

<u>CASH ASSISTANCE</u>	<u>MARCH 2024</u>	<u>FEBRUARY 2024</u>	<u>MARCH 2023</u>	<u>MARCH 2019</u>
Cash Assistance Unduplicated Recipients				
(1 month) ^A	535,184	522,876	466,792	341,290
Recurring Assistance	529,978	518,333	460,955	333,471
Emergency Assistance Only ^B	5,206	4,543	5,837	7,819
FAP (formerly AFDC)	154,245	148,277	134,752	115,028
60 Month converted to SNA	115,041	116,493	106,043	86,443
SNA (formerly HR)	265,898	258,106	225,997	139,819
Cases	297,879	290,564	258,603	183,462
FAP (formerly AFDC)	64,232	62,024	56,201	48,051
60 Month converted to SNA	35,985	36,502	33,005	26,448
SNA (formerly HR)	197,662	192,038	169,397	108,963
Children	202,006	197,460	180,659	151,049
FAP (formerly AFDC)	97,888	93,713	87,029	80,572
60 Month converted to SNA	68,143	69,002	63,544	53,719
SNA (formerly HR)	35,975	34,745	30,086	16,758
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	753,439	745,917	641,754	586,026
Recurring Assistance	638,335	632,448	560,818	474,887
Emergency Assistance Only ^B	115,104	113,469	80,936	111,139
Total Cash Assistance				
Gross Expenditures ^A	\$198,094,945	\$191,541,461	\$174,584,129	\$127,904,791
FAP (formerly AFDC)	\$48,914,623	\$47,230,223	\$44,429,390	\$36,390,867
60 Month converted to SNA	\$24,864,053	\$24,907,507	\$24,726,319	\$19,138,316
SNA (formerly HR)	\$124,316,269	\$119,403,731	\$105,428,420	\$72,375,608
EMPLOYMENT	MARCH 2024	FEBRUARY 2024	MARCH 2023	MARCH 2019
HRA Assisted Entries into Employment ^{D,F}	496	530	737	2,723
Retention:				
Retention - 3 Months	81%	83%	78%	80%
Retention - 6 Months	76%	77%	72%	73%
SNAP	MARCH 2024	FEBRUARY 2024	MARCH 2023	MARCH 2019
SNAP Recipients	1,769,749	1,750,612	1,786,494	1,561,666
Cash Assistance	544,795	533,120	484,912	376,246
Non-Cash Assistance & SSI	1,224,954	1,217,492	1,301,582	1,185,420
SNAP Households	1,050,242	1,038,551	1,058,883	901,987
Cash Assistance	288,231	281,428	256,803	185,973
Non-Cash Assistance & SSI	762,011	757,123	802,080	716,014
PUBLIC HEALTH INSURANCE	MARCH 2024	FEBRUARY 2024	MARCH 2023	MARCH 2019
Medicaid Enrollees (HRA Administered)	1,706,881	1,685,718	1,532,203	1,629,506
Medicaid - Only	819,486	803,138	732,392	903,454
Managed Care Enrollees	667,049	662,863	754,752	982,983
Child Health Plus Enrollees	206,680	197,323	149,284	154,724
SSI	MARCH 2024	FEBRUARY 2024	MARCH 2023	MARCH 2019
SSI Recipients	357,665	357,771	362,058	404,850
Aged	99,898	99,704	98,826	104,562
Disabled & Blind	257,767	258,067	263,232	300,288

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>FEBRUARY 2024</u>	<u>JANUARY 2024</u>	<u>FEBRUARY 2023</u>	<u>FEBRUARY 2019</u>
Total Cases (With Orders)	193,455	194,493	203,998	263,431
CA Support Cases	20,042	20,007	21,127	28,992
NCA Support Cases	173,413	174,486	182,871	234,439
Total Collections - \$000	50,447	49,233	51,230	58,149
<u>HOMELESSNESS:</u>	<u>FEBRUARY 2024</u>	<u>JANUARY 2024</u>	<u>FEBRUARY 2023</u>	<u>FEBRUARY 2019</u>
<u>PREVENTION OR DIVERSION</u> ^E				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	13.60%	12.50%	8.90%	13.80%
<u>DOMESTIC VIOLENCE SERVICES</u>	<u>FEBRUARY 2024</u>	<u>JANUARY 2024</u>	<u>FEBRUARY 2023</u>	<u>FEBRUARY 2019</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	711	714	734	834
Nonresidential Program Active Caseload	N/A	N/A	N/A	N/A
<u>HASA</u>	<u>FEBRUARY 2024</u>	<u>JANUARY 2024</u>	<u>FEBRUARY 2023</u>	<u>FEBRUARY 2019</u>
Total HASA Cases	33,235	33,198	32,468	33,672
Family Cases	2,576	2,566	2,661	3,203
Single Cases	30,659	30,632	29,807	30,469
Homemaker Cases	17	18	17	52
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>FEBRUARY 2024</u>	<u>JANUARY 2024</u>	<u>FEBRUARY 2023</u>	<u>FEBRUARY 2019</u>
Total Home Care Cases	275,702	274,040	250,448	190,843
Total Home Attendant Cases	1,737	1,765	2,206	2,412
Housekeeper Cases	273	283	434	742
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	273,965	272,275	247,808	187,689
<u>ADULT PROTECTIVE SERVICES</u>	<u>FEBRUARY 2024</u>	<u>JANUARY 2024</u>	<u>FEBRUARY 2023</u>	<u>FEBRUARY 2019</u>
Referrals Received	2,500	2,494	1,922	2,383
Assessment cases	4,785	4,717	3,813	5,114
Undercare Cases	5,507	5,433	5,614	6,743
<u>OFFICE OF SUPPORTIVE AND AFFORDABLE HOUSING SERVICES</u>	<u>FEBRUARY 2024</u>	<u>JANUARY 2024</u>	<u>FEBRUARY 2023</u>	<u>FEBRUARY 2019</u>
Total Supportive Housing Beds	14,324	14,324	14,271	13,897

Source: New York City Human Resources Administration,
Office of Performance Management & Data Analytics, March 2024.
For more detailed information call (929) 221-7043

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations.

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.