



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: FEBRUARY 2024

<u>CASH ASSISTANCE</u>	<u>FEBRUARY 2024</u>	<u>JANUARY 2024</u>	<u>FEBRUARY 2023</u>	<u>FEBRUARY 2019</u>
Cash Assistance Unduplicated Recipients				
(1 month) ^A	522,876	510,007	454,062	342,564
Recurring Assistance	518,333	505,143	449,057	334,648
Emergency Assistance Only ^B	4,543	4,864	5,005	7,916
FAP (formerly AFDC)	148,277	145,775	130,707	115,548
60 Month converted to SNA	116,493	113,620	105,245	85,824
SNA (formerly HR)	258,106	250,612	218,110	141,192
Cases	290,564	282,442	250,379	183,317
FAP (formerly AFDC)	62,024	60,888	54,521	48,329
60 Month converted to SNA	36,502	35,506	32,678	26,206
SNA (formerly HR)	192,038	186,048	163,180	108,782
Children	197,460	194,082	177,336	152,097
FAP (formerly AFDC)	93,713	92,636	84,790	80,878
60 Month converted to SNA	69,002	67,413	63,099	53,183
SNA (formerly HR)	34,745	34,033	29,447	18,036
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	745,917	730,792	632,434	588,772
Recurring Assistance	632,448	619,843	556,025	477,536
Emergency Assistance Only ^B	113,469	110,949	76,409	111,236
Total Cash Assistance				
Gross Expenditures ^A	\$191,541,461	\$191,727,611	\$163,817,423	\$124,774,686
FAP (formerly AFDC)	\$47,230,223	\$48,904,952	\$41,527,461	\$36,082,097
60 Month converted to SNA	\$24,907,507	\$24,620,703	\$23,795,105	\$18,234,177
SNA (formerly HR)	\$119,403,731	\$118,201,956	\$98,494,857	\$70,458,412
EMPLOYMENT	FEBRUARY 2024	JANUARY 2024	FEBRUARY 2023	FEBRUARY 2019
HRA Assisted Entries into Employment ^{D,F}	530	483	644	2,804
Retention:				
Retention - 3 Months	83%	84%	81%	83%
Retention - 6 Months	77%	75%	70%	72%
SNAP	FEBRUARY 2024	JANUARY 2024	FEBRUARY 2023	FEBRUARY 2019
SNAP Recipients	1,750,612	1,737,266	1,754,927	1,564,537
Cash Assistance	533,120	523,137	468,214	378,572
Non-Cash Assistance & SSI	1,217,492	1,214,129	1,286,713	1,185,965
SNAP Households	1,038,551	1,030,869	1,036,941	905,509
Cash Assistance	281,428	276,036	243,598	185,705
Non-Cash Assistance & SSI	757,123	754,833	793,343	719,804
PUBLIC HEALTH INSURANCE	FEBRUARY 2024	JANUARY 2024	FEBRUARY 2023	FEBRUARY 2019
Medicaid Enrollees (HRA Administered)	1,685,718	1,661,639	1,525,638	1,633,171
Medicaid - Only	803,138	796,178	724,167	903,483
Managed Care Enrollees	662,863	690,460	746,282	992,219
Child Health Plus Enrollees	197,323	189,892	149,492	152,390
SSI	FEBRUARY 2024	JANUARY 2024	FEBRUARY 2023	FEBRUARY 2019
SSI Recipients	357,771	388,653	362,734	406,518
Aged	99,704	104,925	98,575	104,767
Disabled & Blind	258,067	283,728	264,159	301,751

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JANUARY 2024</u>	<u>DECEMBER 2023</u>	<u>JANUARY 2023</u>	<u>JANUARY 2019</u>
Total Cases (With Orders)	194,493	195,167	203,804	264,260
CA Support Cases	20,007	19,915	20,944	29,383
NCA Support Cases	174,486	175,252	182,860	234,877
Total Collections - \$000	49,233	59,676	49,412	52,246
<u>HOMELESSNESS:</u>	<u>JANUARY 2024</u>	<u>DECEMBER 2023</u>	<u>JANUARY 2023</u>	<u>JANUARY 2019</u>
<u>PREVENTION OR DIVERSION</u> ^E				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	12.50%	8.60%	7.40%	13.10%
<u>DOMESTIC VIOLENCE SERVICES</u>	<u>JANUARY 2024</u>	<u>DECEMBER 2023</u>	<u>JANUARY 2023</u>	<u>JANUARY 2019</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	714	733	758	833
Nonresidential Program Active Caseload	N/A	N/A	N/A	N/A
<u>HASA</u>	<u>JANUARY 2024</u>	<u>DECEMBER 2023</u>	<u>JANUARY 2023</u>	<u>JANUARY 2019</u>
Total HASA Cases	33,198	32,979	32,521	33,725
Family Cases	2,566	2,567	2,660	3,215
Single Cases	30,632	30,412	29,861	30,510
Homemaker Cases	18	18	17	53
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>JANUARY 2024</u>	<u>DECEMBER 2023</u>	<u>JANUARY 2023</u>	<u>JANUARY 2019</u>
Total Home Care Cases	274,040	272,141	249,368	189,153
Total Home Attendant Cases	1,765	1,774	2,227	2,427
Housekeeper Cases	283	289	450	760
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	272,275	270,367	246,691	185,966
<u>ADULT PROTECTIVE SERVICES</u>	<u>JANUARY 2024</u>	<u>DECEMBER 2023</u>	<u>JANUARY 2023</u>	<u>JANUARY 2019</u>
Referrals Received	2,494	2,071	2,004	2,732
Assessment cases	4,717	4,781	3,617	5,127
Undercare Cases	5,433	5,424	5,546	6,808
<u>OFFICE OF SUPPORTIVE AND AFFORDABLE HOUSING SERVICES</u>	<u>JANUARY 2024</u>	<u>DECEMBER 2023</u>	<u>JANUARY 2023</u>	<u>JANUARY 2019</u>
Total Supportive Housing Beds	14,324	14,324	14,271	14,056

Source: New York City Human Resources Administration,
Office of Performance Management & Data Analytics, February 2024.
For more detailed information call (929) 221-7043

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations.

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.