



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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MOLLY WASOW PARK

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Report # MCA40

HRA FACTS:

JANUARY 2024

<u>CASH ASSISTANCE</u>	<u>JANUARY 2024</u>	<u>DECEMBER 2023</u>	<u>JANUARY 2023</u>	<u>JANUARY 2019</u>
Cash Assistance Unduplicated Recipients (1 month) ^A	510,007	499,552	450,433	344,972
Recurring Assistance	505,143	495,073	445,264	334,885
Emergency Assistance Only ^B	4,864	4,479	5,169	10,087
FAP (formerly AFDC)	145,775	142,718	130,497	119,581
60 Month converted to SNA	113,620	112,874	104,303	81,326
SNA (formerly HR)	250,612	243,960	215,633	144,065
Cases	282,442	276,011	248,643	184,303
FAP (formerly AFDC)	60,888	59,617	54,456	49,844
60 Month converted to SNA	35,506	35,223	32,293	24,956
SNA (formerly HR)	186,048	181,171	161,894	109,503
Children	194,082	190,753	175,953	153,573
FAP (formerly AFDC)	92,636	90,885	84,467	83,440
60 Month converted to SNA	67,413	66,936	62,666	50,608
SNA (formerly HR)	34,033	32,932	28,820	19,525
Cash Assistance Unduplicated Recipients (12 Months) ^C	730,792	720,765	623,200	591,082
Recurring Assistance	619,843	612,142	550,964	479,077
Emergency Assistance Only ^B	110,949	108,623	72,236	112,005
Total Cash Assistance				
Gross Expenditures ^A	\$191,727,611	\$186,321,265	\$161,210,646	\$130,232,385
FAP (formerly AFDC)	\$48,904,952	\$46,122,436	\$41,217,467	\$39,507,264
60 Month converted to SNA	\$24,620,703	\$24,284,466	\$23,943,290	\$18,151,918
SNA (formerly HR)	\$118,201,956	\$115,914,363	\$96,049,889	\$72,573,203
EMPLOYMENT	JANUARY 2024	DECEMBER 2023	JANUARY 2023	JANUARY 2019
HRA Assisted Entries into Employment ^{D F}	483	946	943	3,283
Retention:				
Retention - 3 Months	84%	84%	82%	83%
Retention - 6 Months	75%	75%	68%	73%
SNAP	JANUARY 2024	DECEMBER 2023	JANUARY 2023	JANUARY 2019
SNAP Recipients	1,737,266	1,706,326	1,767,422	1,570,537
Cash Assistance	523,137	500,536	469,062	380,683
Non-Cash Assistance & SSI	1,214,129	1,205,790	1,298,360	1,189,854
SNAP Households	1,030,869	1,012,792	1,043,258	908,054
Cash Assistance	276,036	262,366	243,407	187,585
Non-Cash Assistance & SSI	754,833	750,426	799,851	720,469
PUBLIC HEALTH INSURANCE	JANUARY 2024	DECEMBER 2023	JANUARY 2023	JANUARY 2019
Medicaid Enrollees (HRA Administered)	1,661,639	1,640,932	1,500,839	1,647,228
Medicaid - Only	796,178	786,680	719,763	915,580
Managed Care Enrollees	690,460	757,943	743,742	1,004,988
Child Health Plus Enrollees	189,892	181,815	150,007	150,962
SSI	JANUARY 2024	DECEMBER 2023	JANUARY 2023	JANUARY 2019
SSI Recipients	388,653	359,458	392,181	423,736
Aged	104,925	99,932	103,245	107,405
Disabled & Blind	283,728	259,526	288,936	316,331

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>DECEMBER 2023</u>	<u>NOVEMBER 2023</u>	<u>DECEMBER 2022</u>	<u>DECEMBER 2018</u>
Total Cases (With Orders)	195,167	195,996	204,067	265,421
CA Support Cases	19,915	19,876	21,142	29,663
NCA Support Cases	175,252	176,120	182,925	235,758
Total Collections - \$000	59,676	49,174	60,752	61,613
<u>HOMELESSNESS:</u>	<u>DECEMBER 2023</u>	<u>NOVEMBER 2023</u>	<u>DECEMBER 2022</u>	<u>DECEMBER 2018</u>
<u>PREVENTION OR DIVERSION</u> ^E				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	8.60%	9.00%	7.50%	13.90%
<u>DOMESTIC VIOLENCE SERVICES</u>	<u>DECEMBER 2023</u>	<u>NOVEMBER 2023</u>	<u>DECEMBER 2022</u>	<u>DECEMBER 2018</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	733	746	761	826
Nonresidential Program Active Caseload	N/A	N/A	N/A	N/A
<u>HASA</u>	<u>DECEMBER 2023</u>	<u>NOVEMBER 2023</u>	<u>DECEMBER 2022</u>	<u>DECEMBER 2018</u>
Total HASA Cases	32,979	32,855	32,569	33,694
Family Cases	2,567	2,572	2,654	3,228
Single Cases	30,412	30,283	29,915	30,466
Homemaker Cases	18	18	16	54
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>DECEMBER 2023</u>	<u>NOVEMBER 2023</u>	<u>DECEMBER 2022</u>	<u>DECEMBER 2018</u>
Total Home Care Cases	272,141	269,703	246,943	187,412
Total Home Attendant Cases	1,774	1,780	2,228	2,372
Housekeeper Cases	289	288	470	761
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	270,367	267,923	244,245	184,279
<u>ADULT PROTECTIVE SERVICES</u>	<u>DECEMBER 2023</u>	<u>NOVEMBER 2023</u>	<u>DECEMBER 2022</u>	<u>DECEMBER 2018</u>
Referrals Received	2,071	2,418	1,826	2,208
Assessment cases	4,781	5,683	3,392	4,726
Undercare Cases	5,424	5,448	5,528	6,929
<u>OFFICE OF SUPPORTIVE AND AFFORDABLE HOUSING SERVICES</u>	<u>DECEMBER 2023</u>	<u>NOVEMBER 2023</u>	<u>DECEMBER 2022</u>	<u>DECEMBER 2018</u>
Total Supportive Housing Beds	14,324	14,324	14,274	14,035

Source: New York City Human Resources Administration,
Office of Performance Management & Data Analytics, January 2024.
For more detailed information call (929) 221-7043

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations.

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.



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Report # Q0:

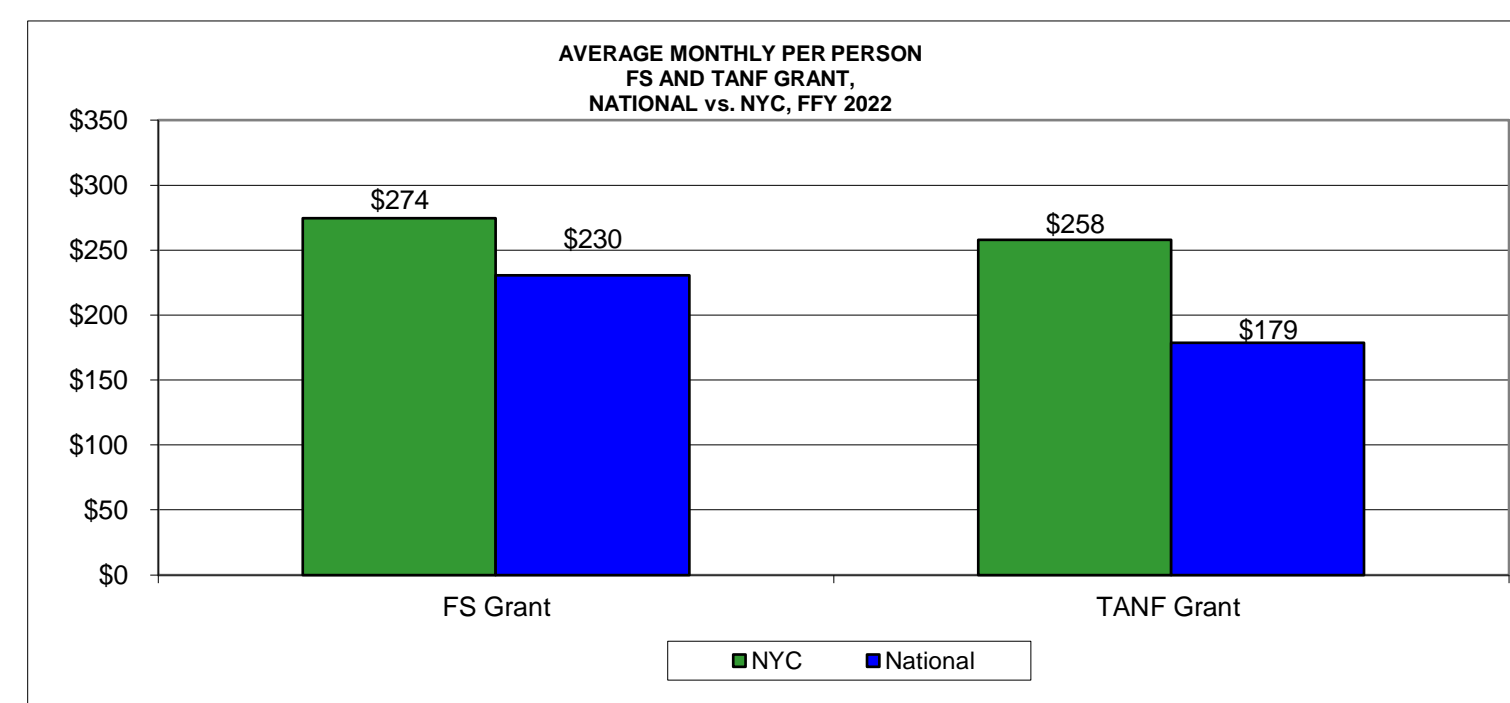
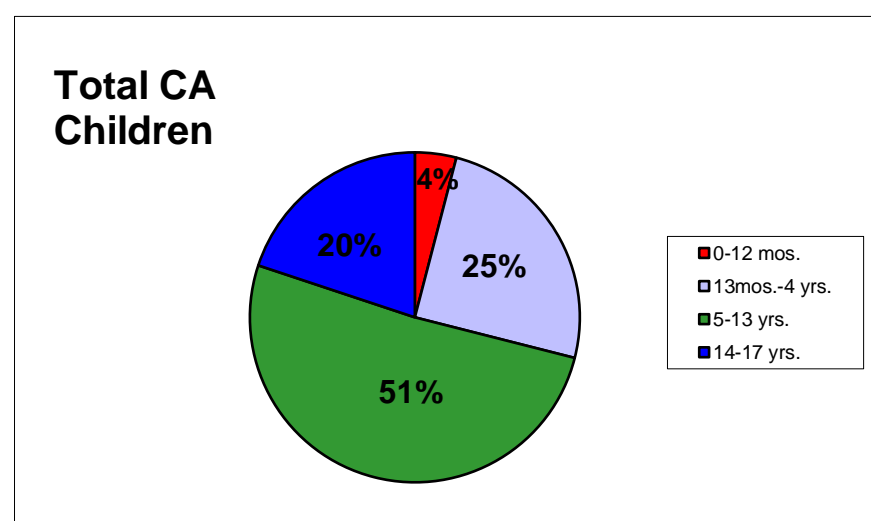
HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2024

CASH ASSISTANCE (CA) ^a RECIPIENTS BY BOROUGH	Family Assistance Program (FAP) ^b		Safety Net Assistance (SNA) ^c		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	17,679	7,790	39,171	32,957	14,671	5,002
Bronx	56,673	23,506	72,338	55,819	49,688	15,451
Queens	24,161	10,145	44,603	32,977	12,920	3,995
Brooklyn	39,992	16,572	83,436	56,338	30,508	9,402
Staten Island	6,616	2,576	9,828	6,966	5,727	1,621
Others ^d	654	299	1,236	991	106	35
Total	145,775	60,888	250,612	186,048	113,620	35,506

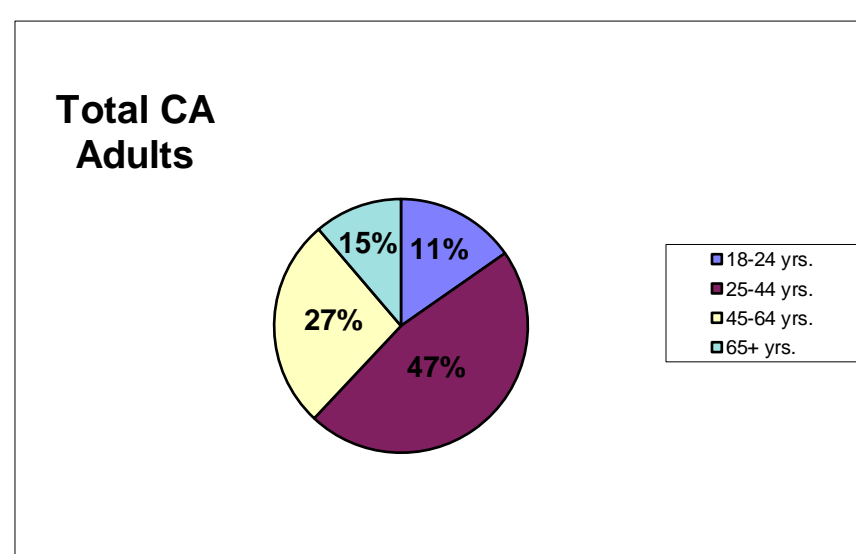
BENEFITS	JANUARY 2024 Family Size		JANUARY 2023 Family Size		JANUARY 2022 Family Size	
	1	3	1	3	1	3
Total Maximum Cash Assistance Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$472	\$850	\$445	\$832	\$488	\$740
Average Food Stamp benefit ^e **	\$235	\$704	\$302	\$907	\$271	\$813

CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	16%	4%	4%
5 - 13 years	26%	5%	20%
14 - 17 years*	9%	2%	9%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	5%	8%	2%
25 - 44 years	13%	25%	9%
45 - 64 years	2%	22%	2%
65+	0%	11%	0%



CASELOAD PROFILE:	FAP	SNA	60 Mo. Converted to SNA
Citizenship: (Case Head)			
Citizen	90%	76%	93%
Permanent Resident	8%	18%	7%
Asylum/Refugees/Other	2%	4%	0%
Education: (Adult Case Head)			
0 to 8th grade	4%	7%	3%
9th to 11th grade	25%	27%	33%
HS or post HS grade	71%	65%	64%
Sex			
Male Adults	21%	54%	18%
Female Adults	79%	46%	82%
Children			
Avg # of Children per case	1.41	0.18	1.93
Cases with Children under 3 ^g	33%	3%	10%
Ethnicity: (Case Head)			
Black	40%	46%	50%
Hispanic	49%	35%	42%
White	6%	10%	6%
Other	4%	10%	2%

DSS/HRA/DHS Total Full-Time Employees	JANUARY 2024	OCTOBER 2023	JANUARY 2023	JANUARY 2022
	12,753	12,490	12,163	13,048

* Total percentage is rounded for category 14 - 17years
 ** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.
 a Formerly referred to as Public Assistance.
 b Formerly Aid to Families with Dependand Children (AFDC).
 c Formerly Home Relief (HR).
 d Non-NYC residents included.
 e Food Stamp Eligibility Report represents data from Jan 2024/ Jan 2023/ Jan 2022
 f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.
 g Data includes children not in school.