



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: DECEMBER 2023

<u>CASH ASSISTANCE</u>	<u>DECEMBER 2023</u>	<u>NOVEMBER 2023</u>	<u>DECEMBER 2022</u>	<u>DECEMBER 2018</u>
Cash Assistance Unduplicated Recipients				
(1 month) ^A	499,552	490,936	444,823	346,145
Recurring Assistance	495,073	485,967	439,275	337,608
Emergency Assistance Only ^B	4,479	4,969	5,548	8,537
FAP (formerly AFDC)	142,718	140,888	129,714	118,255
60 Month converted to SNA	112,874	111,534	104,249	85,016
SNA (formerly HR)	243,960	238,514	210,860	142,874
Cases	276,011	270,672	244,625	184,792
FAP (formerly AFDC)	59,617	58,775	54,020	49,536
60 Month converted to SNA	35,223	34,721	32,321	26,226
SNA (formerly HR)	181,171	177,176	158,284	109,030
Children	190,753	188,218	174,754	154,727
FAP (formerly AFDC)	90,885	89,841	84,126	82,903
60 Month converted to SNA	66,936	66,204	62,566	52,648
SNA (formerly HR)	32,932	32,173	28,062	19,176
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	720,765	710,444	614,402	593,821
Recurring Assistance	612,142	603,108	546,267	482,234
Emergency Assistance Only ^B	108,623	107,336	68,135	111,587
Total Cash Assistance				
Gross Expenditures ^A	\$186,321,265	\$187,111,151	\$161,035,018	\$123,117,383
FAP (formerly AFDC)	\$46,122,436	\$48,203,228	\$41,551,742	\$36,014,717
60 Month converted to SNA	\$24,284,466	\$24,167,292	\$23,832,358	\$18,142,647
SNA (formerly HR)	\$115,914,363	\$114,740,631	\$95,650,918	\$68,960,019
EMPLOYMENT	DECEMBER 2023	NOVEMBER 2023	DECEMBER 2022	DECEMBER 2018
HRA Assisted Entries into Employment ^{D,F}	946	594	1,023	5,813
Retention:				
Retention - 3 Months	84%	87%	82%	82%
Retention - 6 Months	75%	74%	68%	74%
SNAP	DECEMBER 2023	NOVEMBER 2023	DECEMBER 2022	DECEMBER 2018
SNAP Recipients	1,706,326	1,693,603	1,733,885	1,571,790
Cash Assistance	500,536	490,242	454,263	379,336
Non-Cash Assistance & SSI	1,205,790	1,203,361	1,279,622	1,192,454
SNAP Households	1,012,792	1,006,071	1,025,516	907,044
Cash Assistance	262,366	257,323	235,543	186,371
Non-Cash Assistance & SSI	750,426	748,748	789,973	720,673
PUBLIC HEALTH INSURANCE	DECEMBER 2023	NOVEMBER 2023	DECEMBER 2022	DECEMBER 2018
Medicaid Enrollees (HRA Administered)	1,640,932	1,616,223	1,498,934	1,658,450
Medicaid - Only	786,680	776,478	714,545	926,558
Managed Care Enrollees	757,943	794,398	738,672	1,018,027
Child Health Plus Enrollees	181,815	173,250	150,211	150,750
SSI	DECEMBER 2023	NOVEMBER 2023	DECEMBER 2022	DECEMBER 2018
SSI Recipients	359,458	357,195	365,733	407,199
Aged	99,932	99,124	99,248	104,999
Disabled & Blind	259,526	258,071	266,485	302,200

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>NOVEMBER 2023</u>	<u>OCTOBER 2023</u>	<u>NOVEMBER 2022</u>	<u>NOVEMBER 2018</u>
Total Cases (With Orders)	195,996	196,702	204,281	266,263
CA Support Cases	19,876	20,149	21,391	29,872
NCA Support Cases	176,120	176,553	182,890	236,391
Total Collections - \$000	49,174	61,769	49,860	70,966
<u>HOMELESSNESS:</u>	<u>NOVEMBER 2023</u>	<u>OCTOBER 2023</u>	<u>NOVEMBER 2022</u>	<u>NOVEMBER 2018</u>
<u>PREVENTION OR DIVERSION</u> ^E				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	9.00%	8.50%	8.60%	14.80%
<u>DOMESTIC VIOLENCE SERVICES</u>	<u>NOVEMBER 2023</u>	<u>OCTOBER 2023</u>	<u>NOVEMBER 2022</u>	<u>NOVEMBER 2018</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	746	756	780	831
Nonresidential Program Active Caseload	N/A	N/A	N/A	N/A
<u>HASA</u>	<u>NOVEMBER 2023</u>	<u>OCTOBER 2023</u>	<u>NOVEMBER 2022</u>	<u>NOVEMBER 2018</u>
Total HASA Cases	32,855	32,935	32,606	33,799
Family Cases	2,572	2,596	2,661	3,255
Single Cases	30,283	30,339	29,945	30,544
Homemaker Cases	18	17	16	52
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>NOVEMBER 2023</u>	<u>OCTOBER 2023</u>	<u>NOVEMBER 2022</u>	<u>NOVEMBER 2018</u>
Total Home Care Cases	269,703	266,368	244,623	185,044
Total Home Attendant Cases	1,780	1,767	2,231	2,408
Housekeeper Cases	288	294	458	773
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	267,923	264,707	241,934	181,863
<u>ADULT PROTECTIVE SERVICES</u>	<u>NOVEMBER 2023</u>	<u>OCTOBER 2023</u>	<u>NOVEMBER 2022</u>	<u>NOVEMBER 2018</u>
Referrals Received	2,418	2,381	1,739	2,358
Assessment cases	5,683	5,103	3,236	5,012
Undercare Cases	5,448	5,566	5,523	7,107
<u>OFFICE OF SUPPORTIVE AND AFFORDABLE HOUSING SERVICES</u>	<u>NOVEMBER 2023</u>	<u>OCTOBER 2023</u>	<u>NOVEMBER 2022</u>	<u>NOVEMBER 2018</u>
Total Supportive Housing Beds	14,324	14,328	14,270	14,035

Source: New York City Human Resources Administration,
Office of Performance Management & Data Analytics, December 2023.
For more detailed information call (929) 221-7043

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.