Ellen Levine
Chief Program Performance
and Financial Management

Karl Snyder
Deputy Commissioner

MOLLY WASOW PARK
Commissioner

Office of Performance Management
and Data Analytics

Report # MCA40

HRA FACTS: SEPTEMBER 2023

CASH ASSISTANCE	SEPTEMBER 2023	AUGUST 2023	SEPTEMBER 2022	SEPTEMBER 2018
Cash Assistance Unduplicated Recipients				
(1 month) [A]	**490,917**	**489,094**	**434,964**	**351,069**
Recurring Assistance	484,469	481,919	429,946	344,211
Emergency Assistance Only [B]	6,448	7,175	5,018	6,858
FAP (formerly AFDC)	140,476	140,340	129,746	119,645
60 Month converted to SNA	111,262	110,989	102,999	85,930
SNA (formerly HR**)**	239,179	237,765	202,219	145,494
Cases	**271,892**	**271,205**	**240,761**	**187,502**
FAP (formerly AFDC)	58,711	58,610	54,243	50,278
60 Month converted to SNA	34,631	34,557	32,008	26,428
SNA (formerly HR**)**	178,550	178,038	154,510	110,796
Children	**187,481**	**186,789**	**171,581**	**157,028**
FAP (formerly AFDC)	89,532	89,512	84,431	84,193
60 Month converted to SNA	66,203	66,067	61,595	53,376
SNA (formerly HR**)**	31,746	31,210	25,555	19,459
Cash Assistance Unduplicated Recipients				
(12 Months) [C]	**689,173**	**678,885**	**597,576**	**594,084**
Recurring Assistance	588,833	581,566	542,406	485,852
Emergency Assistance Only [B]	100,340	97,319	55,170	108,232
Total Cash Assistance				
Gross Expenditures [A]	**$187,340,272**	**$193,609,963**	**$153,276,965**	**$124,876,899**
FAP (formerly AFDC)	$47,515,106	$49,889,404	$40,629,634	$36,515,989
60 Month converted to SNA	$25,003,120	$25,776,908	$23,469,331	$18,629,698
SNA (formerly HR**)**	$114,822,046	$117,943,651	$89,178,000	$69,731,212

EMPLOYMENT	SEPTEMBER 2023	AUGUST 2023	SEPTEMBER 2022	SEPTEMBER 2018
HRA Assisted Entries into Employment [D F]	**518**	**584**	**826**	**2,676**
Retention:				
Retention - 3 Months	87%	84%	76%	83%
Retention - 6 Months	70%	71%	66%	77%

SNAP	SEPTEMBER 2023	AUGUST 2023	SEPTEMBER 2022	SEPTEMBER 2018
SNAP Recipients	**1,696,527**	**1,720,679**	**1,707,485**	**1,594,530**
Cash Assistance	482,952	484,009	439,838	381,865
Non-Cash Assistance & SSI	1,213,575	1,236,670	1,267,647	1,212,665
SNAP Households	**1,007,614**	**1,021,365**	**1,009,964**	**916,141**
Cash Assistance	254,174	255,570	228,413	187,787
Non-Cash Assistance & SSI	753,440	765,795	781,551	728,354

PUBLIC HEALTH INSURANCE	SEPTEMBER 2023	AUGUST 2023	SEPTEMBER 2022	SEPTEMBER 2018
Medicaid Enrollees (HRA Administered)	**1,605,163**	**1,579,213**	**1,478,664**	**1,705,106**
Medicaid - Only	760,867	750,261	707,600	961,960
Managed Care Enrollees	785,641	779,526	743,956	1,067,499
Child **H**ealth **P**lus **E**nrollees	158,577	153,294	147,999	145,485

SSI	SEPTEMBER 2023	AUGUST 2023	SEPTEMBER 2022	SEPTEMBER 2018
SSI Recipients	**359,857**	**359,419**	**364,412**	**408,963**
Aged	99,421	99,055	97,992	105,188
Disabled & Blind	260,436	260,364	266,420	303,775

CHILD SUPPORT ENFORCEMENT	AUGUST 2023	JULY 2023	AUGUST 2022	AUGUST 2018
Total Cases (With Orders)	**198,405**	**199,346**	**206,752**	**267,932**
CA Support Cases	20,572	20,717	21,698	30,087
NCA Support Cases	177,833	178,629	185,054	237,845
Total Collections - $000	**49,772**	**49,970**	**50,719**	**70,695**
HOMELESSNESS:	**AUGUST 2023**	**JULY 2023**	**AUGUST 2022**	**AUGUST 2018**
PREVENTION OR DIVERSION [E]				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	5.20%	5.00%	7.40%	13.70%
DOMESTIC VIOLENCE SERVICES	**AUGUST 2023**	**JULY 2023**	**AUGUST 2022**	**AUGUST 2018**
Office of Domestic Violence:				
Average Number of Families Served per Day	762	756	781	861
Nonresidential Program Active Caseload	N/A	N/A	0	N/A
HASA	**AUGUST 2023**	**JULY 2023**	**AUGUST 2022**	**AUGUST 2018**
Total HASA Cases	**32,716**	**32,500**	**32,488**	**33,997**
Family Cases	2,603	2,608	2,694	3,312
Single Cases	30,113	29,892	29,794	30,685
Homemaker Cases	18	16	17	58
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
HOME CARE	**AUGUST 2023**	**JULY 2023**	**AUGUST 2022**	**AUGUST 2018**
Total Home Care Cases	**266,368**	**263,766**	**238,948**	**178,006**
Total Home Attendant Cases	1,797	1,810	2,415	2,411
Housekeeper Cases	306	310	510	804
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	260,554	257,953	236,023	174,791
ADULT PROTECTIVE SERVICES	**AUGUST 2023**	**JULY 2023**	**AUGUST 2022**	**AUGUST 2018**
Referrals Received	2,582	2,343	2,051	2,858
Assessment cases	5,031	4,647	3,579	5,477
Undercare Cases	5,551	5,649	5,408	7,166
DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS	**AUGUST 2023**	**JULY 2023**	**AUGUST 2022**	**AUGUST 2018**
Total Supportive Housing Beds	14,335	14,335	14,276	14,063

Source: New York City Human Resources Administration,

Office of Performance Management & Data Analytics, September 2023.

For more detailed information call (929) 221-7043

[A] **Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.**

[B] **Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations**

[C] **Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.**

[D] **As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.**

[E] **Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.**

[F] **HRA Assisted into Employment has been adjusted from March 2017 through March 2019.**