



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Ellen Levine
Chief Program Performance
and Financial Management

Karl Snyder
Deputy Commissioner

MOLLY WASOW PARK
Commissioner

Office of Performance Management
and Data Analytics

Report # MCA40

HRA FACTS: AUGUST 2023

<u>CASH ASSISTANCE</u>	<u>AUGUST 2023</u>	<u>JULY 2023</u>	<u>AUGUST 2022</u>	<u>AUGUST 2018</u>
Cash Assistance Unduplicated Recipients				
(1 month) ^A	489,094	485,909	430,661	352,948
Recurring Assistance	481,919	479,932	425,558	345,459
Emergency Assistance Only ^B	7,175	5,977	5,103	7,489
FAP (formerly AFDC)	140,340	138,503	128,897	120,354
60 Month converted to SNA	110,989	110,699	101,679	86,815
SNA (formerly HR)	237,765	236,707	200,085	145,779
Cases	271,205	270,007	238,459	188,591
FAP (formerly AFDC)	58,610	57,971	53,942	50,523
60 Month converted to SNA	34,557	34,445	31,487	26,697
SNA (formerly HR)	178,038	177,591	153,030	111,371
Children	186,789	185,719	170,138	157,653
FAP (formerly AFDC)	89,512	88,756	83,932	84,659
60 Month converted to SNA	66,067	65,981	61,160	53,864
SNA (formerly HR)	31,210	30,982	25,046	19,130
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	678,885	668,903	593,523	593,326
Recurring Assistance	581,566	576,078	541,809	486,037
Emergency Assistance Only ^B	97,319	92,825	51,714	107,289
Total Cash Assistance				
Gross Expenditures ^A	\$193,609,963	\$183,390,036	\$151,833,294	\$130,393,475
FAP (formerly AFDC)	\$49,889,404	\$46,810,426	\$40,329,274	\$38,006,306
60 Month converted to SNA	\$25,776,908	\$24,480,782	\$23,115,559	\$19,586,110
SNA (formerly HR)	\$117,943,651	\$112,098,828	\$88,388,461	\$72,801,059
EMPLOYMENT	AUGUST 2023	JULY 2023	AUGUST 2022	AUGUST 2018
HRA Assisted Entries into Employment ^{D,F}	584	679	831	3,317
Retention:				
Retention - 3 Months	84%	88%	74%	84%
Retention - 6 Months	71%	76%	67%	74%
SNAP	AUGUST 2023	JULY 2023	AUGUST 2022	AUGUST 2018
SNAP Recipients	1,720,679	1,735,402	1,731,318	1,604,622
Cash Assistance	484,009	486,717	445,076	384,255
Non-Cash Assistance & SSI	1,236,670	1,248,685	1,286,242	1,220,367
SNAP Households	1,021,365	1,029,684	1,021,475	921,260
Cash Assistance	255,570	256,617	232,131	189,656
Non-Cash Assistance & SSI	765,795	773,067	789,344	731,604
PUBLIC HEALTH INSURANCE	AUGUST 2023	JULY 2023	AUGUST 2022	AUGUST 2018
Medicaid Enrollees (HRA Administered)	1,579,213	1,569,668	1,464,241	1,708,633
Medicaid - Only	750,261	745,699	704,748	965,969
Managed Care Enrollees	779,526	775,131	739,958	1,084,889
Child Health Plus Enrollees	153,294	150,411	150,351	144,222
SSI	AUGUST 2023	JULY 2023	AUGUST 2022	AUGUST 2018
SSI Recipients	359,419	357,766	366,515	408,794
Aged	99,055	98,631	98,160	104,958
Disabled & Blind	260,364	259,135	268,355	303,836

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JULY 2023</u>	<u>JUNE 2023</u>	<u>JULY 2022</u>	<u>JULY 2018</u>
Total Cases (With Orders)	199,346	200,554	208,785	268,531
CA Support Cases	20,717	20,782	21,752	30,617
NCA Support Cases	178,629	179,772	187,033	237,914
Total Collections - \$000	49,970	64,604	62,072	58,624
<u>HOMELESSNESS:</u>	<u>JULY 2023</u>	<u>JUNE 2023</u>	<u>JULY 2022</u>	<u>JULY 2018</u>
<u>PREVENTION OR DIVERSION</u> ^E				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	5.00%	7.40%	6.40%	11.90%
<u>DOMESTIC VIOLENCE SERVICES</u>	<u>JULY 2023</u>	<u>JUNE 2023</u>	<u>JULY 2022</u>	<u>JULY 2018</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	756	749	761	860
Nonresidential Program Active Caseload	N/A	N/A	0	N/A
<u>HASA</u>	<u>JULY 2023</u>	<u>JUNE 2023</u>	<u>JULY 2022</u>	<u>JULY 2018</u>
Total HASA Cases	32,500	32,458	32,408	33,925
Family Cases	2,608	2,607	2,686	3,325
Single Cases	29,892	29,851	29,722	30,600
Homemaker Cases	16	18	17	56
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>JULY 2023</u>	<u>JUNE 2023</u>	<u>JULY 2022</u>	<u>JULY 2018</u>
Total Home Care Cases	263,766	261,865	238,451	177,486
Total Home Attendant Cases	1,810	1,836	2,417	2,418
Housekeeper Cases	310	317	510	828
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	257,953	256,011	235,524	174,240
<u>ADULT PROTECTIVE SERVICES</u>	<u>JULY 2023</u>	<u>JUNE 2023</u>	<u>JULY 2022</u>	<u>JULY 2018</u>
Referrals Received	2,343	2,245	1,684	2,727
Assessment cases	4,647	4,426	3,222	5,014
Undercare Cases	5,649	5,665	5,347	7,245
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JULY 2023</u>	<u>JUNE 2023</u>	<u>JULY 2022</u>	<u>JULY 2018</u>
Total Supportive Housing Beds	14,335	14,335	14,284	14,173

Source: New York City Human Resources Administration,
Office of Performance Management & Data Analytics, August 2023.
For more detailed information call (929) 221-7043

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.