



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: JULY 2023

<u>CASH ASSISTANCE</u>	<u>JULY 2023</u>	<u>JUNE 2023</u>	<u>JULY 2022</u>	<u>JULY 2018</u>
Cash Assistance Unduplicated Recipients				
(1 month) ^A	485,909	481,477	428,605	351,961
Recurring Assistance	479,932	475,934	423,047	346,463
Emergency Assistance Only ^B	5,977	5,543	5,558	5,498
FAP (formerly AFDC)	138,503	138,796	129,061	119,762
60 Month converted to SNA	110,699	108,527	100,753	85,903
SNA (formerly HR)	236,707	234,154	198,791	146,296
Cases	270,007	267,382	237,235	187,968
FAP (formerly AFDC)	57,971	57,972	53,964	50,295
60 Month converted to SNA	34,445	33,729	31,163	26,370
SNA (formerly HR)	177,591	175,681	152,108	111,303
Children	185,719	184,954	169,670	157,579
FAP (formerly AFDC)	88,756	89,277	84,049	84,486
60 Month converted to SNA	65,981	64,915	60,701	53,430
SNA (formerly HR)	30,982	30,762	24,920	19,663
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	668,903	660,756	591,756	592,729
Recurring Assistance	576,078	571,348	544,344	486,513
Emergency Assistance Only ^B	92,825	89,408	47,412	106,216
Total Cash Assistance				
Gross Expenditures ^A	\$183,390,036	\$181,274,865	\$150,711,873	\$124,376,324
FAP (formerly AFDC)	\$46,810,426	\$45,459,986	\$39,729,602	\$35,674,631
60 Month converted to SNA	\$24,480,782	\$25,784,887	\$22,904,224	\$19,026,330
SNA (formerly HR)	\$112,098,828	\$110,029,992	\$88,078,047	\$69,675,363
EMPLOYMENT	JULY 2023	JUNE 2023	JULY 2022	JULY 2018
HRA Assisted Entries into Employment ^{D,F}	679	638	594	3,685
Retention:				
Retention - 3 Months	88%	83%	77%	85%
Retention - 6 Months	76%	71%	66%	73%
SNAP	JULY 2023	JUNE 2023	JULY 2022	JULY 2018
SNAP Recipients	1,735,402	1,739,229	1,735,517	1,603,658
Cash Assistance	486,717	483,228	445,990	384,292
Non-Cash Assistance & SSI	1,248,685	1,256,001	1,289,527	1,219,366
SNAP Households	1,029,684	1,031,911	1,024,175	920,116
Cash Assistance	256,617	254,747	233,661	189,041
Non-Cash Assistance & SSI	773,067	777,164	790,514	731,075
PUBLIC HEALTH INSURANCE	JULY 2023	JUNE 2023	JULY 2022	JULY 2018
Medicaid Enrollees (HRA Administered)	1,569,668	1,572,684	1,467,907	1,712,990
Medicaid - Only	745,699	740,944	703,479	975,112
Managed Care Enrollees	775,131	769,368	731,925	1,100,374
Child Health Plus Enrollees	150,411	147,521	150,657	143,975
SSI	JULY 2023	JUNE 2023	JULY 2022	JULY 2018
SSI Recipients	357,766	361,370	367,701	407,774
Aged	98,631	99,112	98,364	104,774
Disabled & Blind	259,135	262,258	269,337	303,000

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JUNE 2023</u>	<u>MAY 2023</u>	<u>JUNE 2022</u>	<u>JUNE 2018</u>
Total Cases (With Orders)	200,554	201,857	209,554	269,761
CA Support Cases	20,782	20,922	21,810	30,882
NCA Support Cases	179,772	180,935	187,744	238,879
Total Collections - \$000	64,604	55,339	52,033	74,341
<u>HOMELESSNESS:</u>	<u>JUNE 2023</u>	<u>MAY 2023</u>	<u>JUNE 2022</u>	<u>JUNE 2018</u>
<u>PREVENTION OR DIVERSION</u> ^E				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	7.40%	5.70%	6.90%	13.80%
<u>DOMESTIC VIOLENCE SERVICES</u>	<u>JUNE 2023</u>	<u>MAY 2023</u>	<u>JUNE 2022</u>	<u>JUNE 2018</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	749	725	721	854
Nonresidential Program Active Caseload	N/A	N/A	0	N/A
<u>HASA</u>	<u>JUNE 2023</u>	<u>MAY 2023</u>	<u>JUNE 2022</u>	<u>JUNE 2018</u>
Total HASA Cases	32,458	32,371	32,438	33,900
Family Cases	2,607	2,612	2,699	3,353
Single Cases	29,851	29,759	29,739	30,547
Homemaker Cases	18	18	14	53
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>JUNE 2023</u>	<u>MAY 2023</u>	<u>JUNE 2022</u>	<u>JUNE 2018</u>
Total Home Care Cases	261,865	256,578	237,191	175,184
Total Home Attendant Cases	1,836	1,886	2,407	2,449
Housekeeper Cases	317	347	530	839
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	256,011	254,345	234,254	171,896
<u>ADULT PROTECTIVE SERVICES</u>	<u>JUNE 2023</u>	<u>MAY 2023</u>	<u>JUNE 2022</u>	<u>JUNE 2018</u>
Referrals Received	2,245	2,341	1,740	2,715
Assessment cases	4,426	4,285	3,288	5,004
Undercare Cases	5,665	5,738	5,327	7,122
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JUNE 2023</u>	<u>MAY 2023</u>	<u>JUNE 2022</u>	<u>JUNE 2018</u>
Total Supportive Housing Beds	14,335	14,325	14,284	14,098

Source: New York City Human Resources Administration,
Office of Performance Management & Data Analytics, July 2023.
For more detailed information call (929) 221-7043

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.



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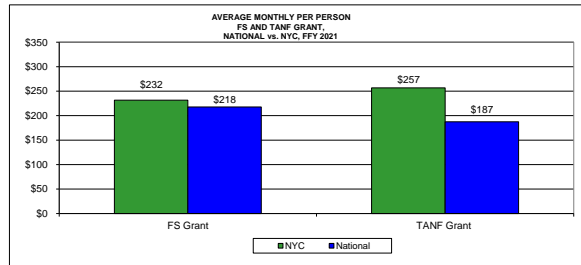
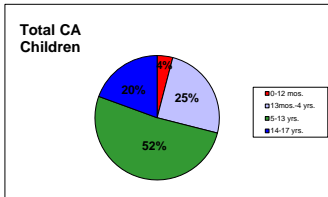
HRA FACTS QUARTERLY SUPPLEMENT JULY 2023

CASH ASSISTANCE (CA) ^a RECIPIENTS BY BOROUGH	Family Assistance Program (FAP) ^b		Safety Net Assistance (SNA) ^c		60 mo. Converted to SNA	
	Persons	Cases	Persons	Cases	Persons	Cases
Manhattan	17,371	7,618	38,173	32,525	14,116	4,790
Bronx	53,746	22,283	68,262	53,070	48,821	15,145
Queens	21,773	9,178	40,029	30,504	12,090	3,724
Brooklyn	38,747	16,129	80,338	54,265	30,132	9,223
Staten Island	6,415	2,510	9,195	6,617	5,461	1,539
Others ^d	451	253	710	610	79	24
Total	138,503	57,971	236,707	177,591	110,699	34,445

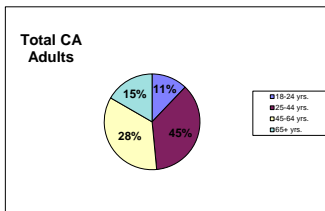
BENEFITS	JULY 2023 Family Size		JULY 2022 Family Size		JULY 2021 Family Size	
	1	3	1	3	1	3
Total Maximum Cash Assistance Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$474	\$858	\$443	\$818	\$405	\$704
Average Food Stamp benefit ^{**}	\$227	\$680	\$284	\$853	\$253	\$759

CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	16%	4%	5%
5 - 13 years	26%	5%	21%
14 - 17 years*	9%	2%	9%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	5%	8%	2%
25 - 44 years	12%	24%	9%
45 - 64 years	2%	23%	3%
65+	0%	11%	0%



CASELOAD PROFILE: Citizenship: (Case Head)	FAP	SNA	60 Mo. Converted to SNA
Citizen	90%	77%	92%
Permanent Resident	8%	18%	7%
Asylum/Refugees/Other	2%	3%	0%

Education: (Adult Case Head)	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade	4%	7%	3%
9th to 11th grade	26%	28%	35%
HS or post HS grade	69%	64%	62%

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	21%	54%	18%
Female Adults	79%	46%	82%

Children	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.38	0.17	1.95
Cases with Children under 3 ^g	33%	3%	10%

Ethnicity: (Case Head)	FAP	SNA	60 Mo. Converted to SNA
Black	40%	46%	50%
Hispanic	49%	35%	42%
White	7%	10%	6%
Other	3%	9%	2%

DSS/HRA/DHS Total Full-Time Employees	JULY 2023	APRIL 2023	JULY 2022	JULY 2021
	12,534	12,284	12,594	12,064

* Total percentage is rounded for category 14 - 17 years
 ** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.
 a Formerly referred to as Public Assistance.
 b Formerly Aid to Families with Dependant Children (AFDC).
 c Formerly Home Relief (HR).
 d Non-NYC residents included.
 e Food Stamp Eligibility Report represents data from Jul 2023/Jul 2022/ Jul 2021
 f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.
 g Data includes children not in school.