



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Ellen Levine
Chief Program Performance
and Financial Management

Office of Performance Management
and Data Analytics

MOLLY WASOW PARK
Commissioner

Karl Snyder
Deputy Commissioner

Report # MCA40

HRA FACTS: MAY 2023

<u>CASH ASSISTANCE</u>	<u>MAY 2023</u>	<u>APRIL 2023</u>	<u>MAY 2022</u>	<u>MAY 2018</u>
Cash Assistance Unduplicated Recipients				
(1 month) ^A	472,752	469,241	422,124	358,400
Recurring Assistance	466,839	464,642	416,883	351,527
Emergency Assistance Only ^B	5,913	4,599	5,241	6,873
FAP (formerly AFDC)	135,502	133,594	126,201	121,793
60 Month converted to SNA	107,758	107,082	100,314	88,717
SNA (formerly HR)	229,492	228,565	195,609	147,890
Cases	262,402	260,328	233,729	191,872
FAP (formerly AFDC)	56,713	55,870	52,930	51,254
60 Month converted to SNA	33,495	33,263	31,001	27,308
SNA (formerly HR)	172,194	171,195	149,798	113,310
Children	182,227	181,098	167,578	160,161
FAP (formerly AFDC)	87,403	86,402	82,670	85,887
60 Month converted to SNA	64,529	64,171	60,545	54,970
SNA (formerly HR)	30,295	30,525	24,363	19,304
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	654,169	646,307	577,639	592,282
Recurring Assistance	567,143	563,558	536,782	487,926
Emergency Assistance Only ^B	87,026	82,749	40,857	104,356
Total Cash Assistance				
Gross Expenditures ^A	\$178,441,377	\$168,077,298	\$143,251,930	\$136,525,785
FAP (formerly AFDC)	\$45,222,137	\$41,763,192	\$37,081,558	\$39,444,689
60 Month converted to SNA	\$25,347,281	\$24,710,787	\$21,827,687	\$20,150,541
SNA (formerly HR)	\$107,871,959	\$101,603,319	\$84,342,685	\$76,930,555
EMPLOYMENT	MAY 2023	APRIL 2023	MAY 2022	MAY 2018
HRA Assisted Entries into Employment ^{D F}	761	548	732	3,386
Retention:				
Retention - 3 Months	82%	83%	77%	83%
Retention - 6 Months	74%	73%	68%	75%
SNAP	MAY 2023	APRIL 2023	MAY 2022	MAY 2018
SNAP Recipients	1,756,471	1,751,660	1,719,652	1,618,164
Cash Assistance	482,355	481,193	444,349	385,298
Non-Cash Assistance & SSI	1,274,116	1,270,467	1,275,303	1,232,866
SNAP Households	1,039,973	1,035,792	1,011,947	928,314
Cash Assistance	254,356	252,719	230,886	191,214
Non-Cash Assistance & SSI	785,617	783,073	781,061	737,100
PUBLIC HEALTH INSURANCE	MAY 2023	APRIL 2023	MAY 2022	MAY 2018
Medicaid Enrollees (HRA Administered)	1,557,952	1,549,246	1,486,415	1,727,925
Medicaid - Only	739,562	737,742	737,557	986,095
Managed Care Enrollees	770,293	759,707	721,066	1,125,006
Child Health Plus Enrollees	148,478	149,087	151,076	142,237
SSI	MAY 2023	APRIL 2023	MAY 2022	MAY 2018
SSI Recipients	360,665	361,172	369,177	412,065
Aged	98,671	98,685	98,280	105,606
Disabled & Blind	261,994	262,487	270,897	306,459

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>APRIL 2023</u>	<u>MARCH 2023</u>	<u>APRIL 2022</u>	<u>APRIL 2018</u>
Total Cases (With Orders)	202,577	203,822	211,197	275,540
CA Support Cases	20,874	20,709	21,902	31,360
NCA Support Cases	181,703	183,113	189,295	244,180
Total Collections - \$000	57,415	69,886	68,387	63,750
<u>HOMELESSNESS:</u>	<u>APRIL 2023</u>	<u>MARCH 2023</u>	<u>APRIL 2022</u>	<u>APRIL 2018</u>
<u>PREVENTION OR DIVERSION</u> ^E				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	7.10%	8.80%	9.50%	12.70%
<u>DOMESTIC VIOLENCE SERVICES</u>	<u>APRIL 2023</u>	<u>MARCH 2023</u>	<u>APRIL 2022</u>	<u>APRIL 2018</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	729	724	732	865
Nonresidential Program Active Caseload	N/A	N/A	N/A	N/A
<u>HASA</u>	<u>APRIL 2023</u>	<u>MARCH 2023</u>	<u>APRIL 2022</u>	<u>APRIL 2018</u>
Total HASA Cases	32,385	32,553	32,633	33,751
Family Cases	2,632	2,637	2,718	3,343
Single Cases	29,753	29,916	29,915	30,408
Homemaker Cases	18	19	18	62
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>APRIL 2023</u>	<u>MARCH 2023</u>	<u>APRIL 2022</u>	<u>APRIL 2018</u>
Total Home Care Cases	254,190	252,087	232,605	N/A
Total Home Attendant Cases	2,041	2,214	2,366	N/A
Housekeeper Cases	375	427	524	N/A
Long Term Home Health Care Cases	0	0	0	N/A
Managed Long Term Care	251,774	249,446	229,715	N/A
<u>ADULT PROTECTIVE SERVICES</u>	<u>APRIL 2023</u>	<u>MARCH 2023</u>	<u>APRIL 2022</u>	<u>APRIL 2018</u>
Referrals Received	1,959	2,242	1,636	2,494
Assessment cases	4,004	4,188	3,379	5,014
Undercare Cases	5,646	5,706	5,281	7,172
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>APRIL 2023</u>	<u>MARCH 2023</u>	<u>APRIL 2022</u>	<u>APRIL 2018</u>
Total Supportive Housing Beds	14,271	14,271	14,287	14,058

Source: New York City Human Resources Administration,
Office of Performance Management & Data Analytics, May 2023.
For more detailed information call (929) 221-7043

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.