

NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

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MOLLY WASOW PARK

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Report # MCA40

HRA FACTS:	APRIL 2	2023		Report # MCA40
CASH ASSISTANCE	APRIL 2023	MARCH 2023	APRIL 2022	APRIL 2018
Cash Assistance Unduplicated Recipients	APRIL 2023	WARCH 2025	AFRIL 2022	APRIL 2016
(1 month) ^A	469,241	466,792	420,192	359,638
Recurring Assistance	464,642	460,955	414,745	354,660
Emergency Assistance Only ^B	4,599	5,837	5,447	4,978
FAP (formerly AFDC)	133,594	134,752	127,329	121,570
60 Month converted to SNA	107,082	106,043	98,463	88,027
SNA (formerly HR)	228,565	225,997	194,400	150,04
Const	200 220	250 602	222.400	192,44
Cases EAD (formarks AEDC)	260,328	258,603	232,406	1 92,44 51,22
FAP (formerly AFDC) 60 Month converted to SNA	55,870 33,263	56,201	53,420 30,356	26.95
SNA (formerly HR)	33,263 171,195	33,005 169,397	148,630	114,257
SIVA (IOIIIIEII) TIK)	171,195	169,397	140,030	114,257
Children	181,098	180,659	167,401	160,864
FAP (formerly AFDC)	86,402	87,029	83,402	85,82
60 Month converted to SNA	64,171	63,544	59,501	54,861
SNA (formerly HR)	30,525	30,086	24,498	20,183
Cash Assistance Unduplicated Recipients				
12 Months) ^C	646,307	641,754	573,225	591,671
Recurring Assistance	563,558	560,818	532,316	488,611
Emergency Assistance Only ^B	82,749	80,936	40,909	103,060
Total Cash Assistance				
Gross Expenditures ^A	\$168,077,298	\$174,584,129	\$144,172,451	\$130,443,48
FAP (formerly AFDC)	\$41,763,192	\$44,429,390	\$37,670,021	\$37,186,81
60 Month converted to SNA	\$24,710,787	\$24,726,319	\$21,892,928	\$19,759,38
SNA (formerly HR)	\$101,603,319	\$105,428,420	\$84,609,502	\$73,497,285
EMPLOYMENT_	APRIL 2023	MARCH 2023	APRIL 2022	APRIL 2018
HRA Assisted Entries into Employment DF	548	737	770	3,408
Retention:	0.10			0,400
Retention - 3 Months	83%	78%	76%	84%
Retention - 6 Months	73%	72%	73%	76%
SNAP	APRIL 2023	MARCH 2023	APRIL 2022	APRIL 2018
SNAP Recipients	1,751,660	1,786,494	1,717,524	1,618,82
Cash Assistance	481,193	484.912	444,536	388,872
Non-Cash Assistance & SSI	1,270,467	1,301,582	1,272,988	1,229,952
SNAP Households	1,035,792	1,058,883	1,012,015	926,56
Cash Assistance	252,719	256,803	230,814	191,169
Non-Cash Assistance & SSI	783,073	802,080	781,201	735,393
PUBLIC HEALTH INSURANCE	APRIL 2023	MARCH 2023	APRIL 2022	APRIL 201
Medicaid Enrollees (HRA Administered)	1,549,246	1,532,203	1,514,266	1,737,364
Medicaid - Only	737,742	732,392	760,344	993,13
Managed Care Enrollees	759,707	754,752	712,641	1,134,12
Child Health Plus Enrollees	149,087	149,284	151,090	141,38
SSI	APRIL 2023	MARCH 2023	APRIL 2022	APRIL 2018
SSI Recipients	361,172	362,058	370,227	411,44
Aged	98,685	98,826	98,469	105,618
Disabled & Blind	262,487	263,232	271,758	305,824
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CHILD SUPPORT ENFORCEMENT	MARCH 2023	FEBRUARY 2023	MARCH 2022	MARCH 2018
Total Cases (With Orders)	203,822	203,998	212,377	276,211
CA Support Cases	20,709	21,127	22,182	31,369
NCA Support Cases	183,113	182,871	190,195	244,842
Total Collections - \$000	69,886	51,230	57,164	77,238
HOMELESSNESS:	MARCH 2023	FEBRUARY 2023	MARCH 2022	MARCH 2018
PREVENTION OR DIVERSION E				
Clients Successfully Diverted at PATH				
from Entering a Homeless Shelter	8.80%	8.90%	8.00%	13.50%
DOMESTIC VIOLENCE SERVICES	MARCH 2023	FEBRUARY 2023	MARCH 2022	MARCH 2018
Office of Domestic Violence:	MINITED ED	TEDROMIT ECE	MA WOLL TOTAL	MITAL COLL ZOTO
Average Number of Families Served per Day	724	734	750	838
Nonresidential Program Active Caseload	N/A	N/A	N/A	N/A
HASA	MARCH 2023	FEBRUARY 2023	MARCH 2022	MARCH 2018
Total HASA Cases	32,553	32,468	32,958	33,794
Family Cases	2,637	2,661	2,752	3,369
Single Cases	29,916	29,807	30,206	30,425
Homemaker Cases	19	17	21	63
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
HOME CARE	MARCH 2023	FEBRUARY 2023	MARCH 2022	MARCH 2018
Total Home Care Cases	252,087	250,448	230,694	N/A
Total Home Attendant Cases	2,214	2,206	2,272	N/A
Housekeeper Cases	427	434	495	N/A
Long Term Home Health Care Cases Managed Long Term Care	0 249,446	0 247,808	0 227,927	N/A N/A
Managed Long Term Care	249,440	247,000	221,921	IN/A
ADULT PROTECTIVE SERVICES	MARCH 2023	FEBRUARY 2023	MARCH 2022	MARCH 2018
Referrals Received	2,242	1,922	1,974	2,727
Assessment cases	4,188	3,813	3,198	5,014
Undercare Cases	5,706	5,614	5,272	7,245
DIVISION OF VOLUNTARY & PROPRIETARY	MARCH 2023	FEBRUARY 2023	MARCH 2022	MARCH 2018
HOMES FOR ADULTS				
Total Supportive Housing Beds	14,271	14,271	14,291	14,013

Source: New York City Human Resources Administration, Office of Performance Management & Data Analytics, April 2023.

For more detailed information call (929) 221-7043

[^] Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

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c Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.



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Chief Program Planning and Financial Management Officer

Karl Snyder Deputy Commissioner

MOLLY WASOW PARK

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Office of Performance Management & Data Analytics

Report # Q03

60 Mo. Converted to SNA

92% 7%

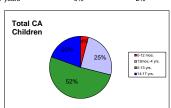
HRA FACTS QUARTERLY SUPPLEMENT **APRIL 2023**

CASELOAD PROFILE: Citizenship: (Case Head)

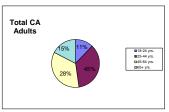
Citizen Permanent Resident

CASH ASSISTANCE (CA) ^a	Family Assista	nce Program (FAP) ^b	Safety Net A	ssistance (SNA)c	60 mo. Conve	rted to SNA
RECIPIENTS BY BOROUGH	Persons	<u>Cases</u>	Persons	Cases	<u>Persons</u>	Cases
Manhattan	17,268	7,564	39,221	32,798	13,629	4,637
Bronx	52,411	21,771	65,409	51,007	47,892	14,818
Queens	20,470	8,585	37,886	28,927	11,272	3,462
Brooklyn	36,769	15,304	76,520	51,529	29,049	8,880
Staten Island	6,278	2,448	8,926	6,417	5,156	1,442
Others ^d	398	198	603	517	84	24
Total	133,594	55,870	228,565	171,195	107,082	33,263
BENEFITS		RIL 2023		IL 2022		IL 2021
	Fan	nily Size	Fan	nily Size	Fan	nily Size
Total Maximum Cash Assistance	1	3	1	3	1	3
Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter						
Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$445	\$829	\$435	\$791	\$478	\$821
Average Food Stamp benefite**	\$226	\$679	\$270	\$809	\$252	\$757
			\$350	AVERAGE MONTH FS AND TAN NATIONAL vs. I	IF GRANT,	
CA POPULATION BY AGE GROUP			\$350			

<u>Ages</u>	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	16%	4%	5%
5 - 13 years	25%	5%	21%
14 - 17 vears*	9%	2%	Q%



dults	<u>FAP</u>	SNA	60 Mo. Converted to SNA
18 - 24 years	5%	8%	2%
25 - 44 years	13%	24%	10%
45 - 64 years	2%	23%	3%
65+	0%	11%	0%



* Total percenta	age is rounded for	category 14 - 1	7vears

\$270	\$809	\$25	52	\$757
\$350 T		AGE MONTHLY PER PERSON FS AND TANF GRANT, TIONAL VS. NYC, FFY 2021		
\$300	\$232		\$257	
\$250	\$218			\$187
\$150				
\$50				
	FS Grant		TANF G	rant
		■NYC ■Nationa	il	

SNA

FAP

90% 8%

Asylum/Refugees/Other	2%	4%	0%
	FAP	SNA	60 Mo. Converted to SNA
Education: (Adult Case Head)			
0 to 8th grade	4%	7%	3%
9th to 11th grade	27%	28%	35%
HS or post HS grade	68%	63%	62%
Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	20%	55%	18%
Female Adults	80%	46%	82%
Children			
Avg # of Children	1.44	0.18	1.95
per case			
Cases with Children under 3 g	32%	3%	11%
Ethnicity: (Case Head)			
Black	40%	46%	50%
Hispanic	49%	35%	42%
White	7%	10%	6%
Other	3%	9%	2%
JANUARY 2023	APF	RIL 2022	APRIL 2021
12,163	1	2,808	11,971

- ** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

APRIL 2023 12,284

- a Formerly referred to as Public Assistance.
 b Formerly Aid to Families with Dependant Children (AFDC).
- c Formerly Home Relief (HR). d Non-NYC residents included.

<u>DSS/HRA/DHS</u> Total Full-Time Employees

- e Food Stamp Eligibility Report represents data from Apr 2023/ Apr 2022/ Apr 2021
 f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.
- g Data includes children not in school.