

## NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Ellen Levine

Chief Program Performance and Financial Management

**GARY P. JENKINS** 

Office of Performance Management and Data Analytics

Karl Snyder

Deputy Commissioner

Commissioner

Report # MCA40

HRA FACTS: JANUARY 2023							
CASH ASSISTANCE	JANUARY 2023	DECEMBER 2022	JANUARY 2022	JANUARY 2018			
Cash Assistance Unduplicated Recipients							
(1 month) <sup>A</sup>	450,433	444,823	394,981	367,321			
Recurring Assistance	445,264	439,275	392,968	360,607			
Emergency Assistance Only <sup>B</sup>	5,169	5,548	2,013	6,714			
FAP (formerly AFDC)	130,497	129.714	119,630	127,411			
60 Month converted to SNA	104,303	104,249	94,987	89,799			
SNA (formerly HR)	215,633	210,860	180,364	150,111			
Cases	248,643	244,625	217,149	195,313			
FAP (formerly AFDC)	54,456	54,020	50,399	53,630			
60 Month converted to SNA	32,293	32,321	29,297	27,591			
SNA (formerly HR)	161,894	158,284	137,453	114,092			
Children	175,953	174,754	159,901	165,730			
FAP (formerly AFDC)	84,467	84,126	79,177	89,58			
60 Month converted to SNA	62,666	62,566	57,476	55,694			
SNA (formerly HR)	28,820	28,062	23,248	20,455			
Cash Assistance Unduplicated Recipients							
(12 Months) <sup>C</sup>	623,200	614,402	559,937	594,476			
Recurring Assistance	550,964	546,267	510,540	493,453			
Emergency Assistance Only <sup>B</sup>	72,236	68,135	49,397	101,023			
Total Cash Assistance							
Gross Expenditures <sup>A</sup>	\$161,210,646	\$161,035,018	\$126,810,479	\$135,116,450			
FAP (formerly AFDC)	\$41,217,467	\$41,551,742	\$32,375,848	\$41,705,764			
60 Month converted to SNA	\$23,943,290	\$23,832,358	\$20,129,099	\$20,473,509			
SNA (formerly HR)	\$96,049,889	\$95,650,918	\$74,305,532	\$72,937,177			
EMPLOYMENT	JANUARY 2023	DECEMBER 2022	JANUARY 2022	JANUARY 2018			
HRA Assisted Entries into Employment DF	943	1,023	849	3,724			
Retention:		-,		-,			
Retention - 3 Months	82%	82%	80%	85%			
Retention - 6 Months	68%	68%	72%	72%			
<u>SNAP</u>	JANUARY 2023	DECEMBER 2022	JANUARY 2022	JANUARY 2018			
SNAP Recipients	1,767,422	1,733,885	1,680,144	1,635,537			
Cash Assistance	469,062	454,263	420,783	398,530			
Non-Cash Assistance & SSI	1,298,360	1,279,622	1,259,361	1,237,007			
SNAP Households	1,043,258	1,025,516	997,928	932,500			
Cash Assistance	243,407	235,543	216,821	195,004			
Non-Cash Assistance & SSI	799,851	789,973	781,107	737,496			
PUBLIC HEALTH INSURANCE	JANUARY 2023	DECEMBER 2022	JANUARY 2022	JANUARY 2018			
Medicaid Enrollees (HRA Administered)	1,500,839	1,498,934	1,536,082	1,771,230			
Medicaid - Only	719,763	714,545	798,388	1,017,121			
Managed Care Enrollees Child Health Plus Enrollees	743,742 150,007	738,672 150,211	710,390 152,605	1,167,158 135,146			
SSI	JANUARY 2023	DECEMBER 2022	JANUARY 2022	JANUARY 2018			
<u>551</u> SSI Recipients	392,181	365,733	370,518	415,135			
Aged	103,245	99,248	97,731	106,527			
Disabled & Blind	288,936	266,485	272,787	308,608			

CHILD SUPPORT ENFORCEMENT         DECEMBER 2022         NOVEMBER 2022         DECEMBER 2021         DECEMBER 2017           Total Cases (With Orders)         204,067         204,281         215,819         278,074           CA Support Cases         21,142         21,391         22,108         32,100           NCA Support Cases         182,925         182,890         193,711         245,974           Total Collections - \$000         60,752         49,860         61,479         70,940           HOMELESSNESS:         DECEMBER 2022         NOVEMBER 2022         DECEMBER 2021         DECEMBER 2017           PREVENTION OR DIVERSION E           Clients Successfully Diverted at PATH from Entering a Homeless Shelter         7.50%         8.60%         7.90%         10.20%           DOMESTIC VIOLENCE SERVICES         DECEMBER 2022         NOVEMBER 2022         DECEMBER 2021         NOVEMBER 2017					
Total Cases (With Orders)         204,067         204,281         215,819         278,074           CA Support Cases         21,142         21,391         22,108         32,100           NCA Support Cases         182,925         182,890         193,711         245,974           Total Collections - \$000         60,752         49,860         61,479         70,940           HOMELESSNESS:         DECEMBER 2022         NOVEMBER 2022         DECEMBER 2021         DECEMBER 2017           PREVENTION OR DIVERSION of Entering a Homeless Shelter         7.50%         8.60%         7.90%         10.20%           DOMESTIC VIOLENCE SERVICES         DECEMBER 2022         NOVEMBER 2022         DECEMBER 2021         NOVEMBER 2021         NOVEMBE	CHILD SUPPORT ENFORCEMENT	DECEMBER 2022	NOVEMBER 2022	DECEMBER 2021	DECEMBER 2017
NCA Support Cases         182,925         182,890         193,711         245,974           Total Collections - \$000         60,752         49,860         61,479         70,940           HOMELESSNESS:         DECEMBER 2022         NOVEMBER 2022         DECEMBER 2021         DECEMBER 2017           PREVENTION OR DIVERSION from Entering a Homeless Shelter         7.50%         8.60%         7.90%         10.20%           DOMESTIC VIOLENCE SERVICES         DECEMBER 2022         NOVEMBER 2022         DECEMBER 2021         NOVEMBER 2017					
Total Collections - \$000 60,752 49,860 61,479 70,940  HOMELESSNESS: DECEMBER 2022 NOVEMBER 2022 DECEMBER 2021 DECEMBER 2017  PREVENTION OR DIVERSION E Clients Successfully Diverted at PATH from Entering a Homeless Shelter 7.50% 8.60% 7.90% 10.20%  DOMESTIC VIOLENCE SERVICES DECEMBER 2022 NOVEMBER 2022 DECEMBER 2021 NOVEMBER 2017			21,391	22,108	32,100
HOMELESSNESS:  PREVENTION OR DIVERSION  Clients Successfully Diverted at PATH from Entering a Homeless Shelter  DECEMBER 2022  NOVEMBER 2022  DECEMBER 2021  DECEMBER 2021  DECEMBER 2021  DECEMBER 2021  NOVEMBER 2022  DECEMBER 2021  NOVEMBER 2022  DECEMBER 2021  NOVEMBER 2021  NOVEMBER 2021					
PREVENTION OR DIVERSION E Clients Successfully Diverted at PATH from Entering a Homeless Shelter 7.50% 8.60% 7.90% 10.20%  DOMESTIC VIOLENCE SERVICES DECEMBER 2022 NOVEMBER 2022 DECEMBER 2021 NOVEMBER 2017	Total Collections - \$000	60,752	49,860	61,479	70,940
Clients Successfully Diverted at PATH from Entering a Homeless Shelter 7.50% 8.60% 7.90% 10.20%  DOMESTIC VIOLENCE SERVICES DECEMBER 2022 NOVEMBER 2022 DECEMBER 2021 NOVEMBER 2017	HOMELESSNESS:	DECEMBER 2022	NOVEMBER 2022	DECEMBER 2021	DECEMBER 2017
from Entering a Homeless Shelter 7.50% 8.60% 7.90% 10.20%  DOMESTIC VIOLENCE SERVICES DECEMBER 2022 NOVEMBER 2022 DECEMBER 2021 NOVEMBER 2017	PREVENTION OR DIVERSION E				
DOMESTIC VIOLENCE SERVICES DECEMBER 2022 NOVEMBER 2022 DECEMBER 2021 NOVEMBER 2017	Clients Successfully Diverted at PATH				
	from Entering a Homeless Shelter	7.50%	8.60%	7.90%	10.20%
	DOMESTIC VIOLENCE SERVICES	DECEMBER 2022	NOVEMBER 2022	DECEMBER 2021	NOVEMBER 2017
Office of Domestic Violence:	Office of Domestic Violence:				
Average Number of Families Served per Day 761 780 785 N/A					
Nonresidential Program Active Caseload N/A N/A N/A N/A	Nonresidential Program Active Caseload	N/A	N/A	N/A	N/A
HASA DECEMBER 2022 NOVEMBER 2022 DECEMBER 2021 DECEMBER 2017	HASA	DECEMBER 2022	NOVEMBER 2022	DECEMBER 2021	DECEMBER 2017
Total HASA Cases 32,569 32,606 33,675 33,662					
Family Cases 2,654 2,661 2,857 3,376	Family Cases	2,654	2,661	2,857	3,376
Single Cases 29,915 29,945 30,818 30,286			· · · · · · · · · · · · · · · · · · ·		
Homemaker Cases 16 16 19 62					
Rental Assistance/Housing Cases N/A N/A N/A N/A N/A	Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
HOME CARE DECEMBER 2022 NOVEMBER 2022 DECEMBER 2021 DECEMBER 2017	HOME CARE	DECEMBER 2022	NOVEMBER 2022	DECEMBER 2021	DECEMBER 2017
Total Home Care Cases 246,943 244,623 230,411 165,419	Total Home Care Cases	246,943	244,623	230,411	165,419
Total Home Attendant Cases 2,228 2,231 2,399 2,711					
Housekeeper Cases 470 458 578 945					
Long Term Home Health Care Cases 0 0 0 0 0		•			
Managed Long Term Care 244,245 241,934 227,434 161,763	Managed Long Term Care	244,245	241,934	227,434	161,763
ADULT PROTECTIVE SERVICES DECEMBER 2022 NOVEMBER 2022 DECEMBER 2021 DECEMBER 2017	ADULT PROTECTIVE SERVICES	DECEMBER 2022	NOVEMBER 2022	DECEMBER 2021	DECEMBER 2017
Referrals Received         1,826         1,739         1,541         2,292				, -	
Assessment cases 3,392 3,236 2,733 4,667					· · · · · · · · · · · · · · · · · · ·
Undercare Cases         5,528         5,523         5,339         7,421	Undercare Cases	5,528	5,523	5,339	7,421
DIVISION OF VOLUNTARY & PROPRIETARY DECEMBER 2022 NOVEMBER 2022 DECEMBER 2021 DECEMBER 2017 HOMES FOR ADULTS		DECEMBER 2022	NOVEMBER 2022	DECEMBER 2021	DECEMBER 2017
Total Supportive Housing Beds 14,274 14,270 14,304 14,045		14,274	14,270	14,304	14.045

Source: New York City Human Resources Administration, Office of Performance Management & Data Analytics, January 2023. For more detailed information call (929) 221-7043

<sup>^</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

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c Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

<sup>&</sup>lt;sup>D</sup> As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.



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Ellen Levine Chief Program Planning and Financial Management Officer

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Commissioner

Office of Performance Management & Data Analytics

Report # Q03

## HRA FACTS QUARTERLY SUPPLEMENT

			J	ANUARY 2023			
CASH ASSISTANCE (CA) <sup>a</sup>		Family Ass	istance Program (FAP) <sup>b</sup>	Safety Net Assistance (SNA) <sup>c</sup>		60 mo. Converted to SNA	
RECIPIENTS BY BOROUG	<u>H</u>	Persons	Cases	Persons	Cases	Persons	Cases
/lanhattan		17,009	7,411	36,749	31,150	13,231	4,480
ronx		52,381	21,750	63,027	49,012	47,169	14,608
ueens		19,470	8,105	35,386	27,183	10,903	3,306
ooklyn		34,967	14,564	71,331	47,836	27,926	8,475
aten Island		6,087	2,362	8,144	5,892	4,978	1,391
hers <sup>d</sup>		583	264	996	821	96	33
otal		130,497	54,456	215,633	161,894	104,303	32,293
BENEFITS		JANUARY 2023		JANUARY 2022		JANUARY 2021	
			Family Size	Family			mily Size
otal Maximum Cash Assista	ance	1	3	1	3	1	3
rant by Household size NYS Maximum Shelter		\$398	\$789	\$398	\$789	\$398	\$789
Allowance: Private Only		\$215	\$400	\$215	\$400	\$215	\$400
rerage CA Grant	,	\$215 \$445	\$400 \$832	\$215 \$488	\$400 \$740	\$215 \$453	\$400 \$790
erage CA Grant erage Food Stamp benefi	"e **	\$302	\$907	\$400 \$271	\$813	\$230	\$690
erage Food Stamp benefi	II.	\$302	\$907	\$271		-	2090
					AVERAGE MONTHL' FS AND TANF NATIONAL vs. NY	PER PERSON GRANT, C. FFY 2021	
CA POPULATION BY AGE GROUP				\$350	INTIONAL VIII	0,1112021	
				\$300		\$257	
				\$250	\$232	\$237	
es	FAP	SNA	60 Mo. Converted to SNA	\$200	\$218		\$187
nildren:							
0-12 months	3%	1%	0%	\$150			
13 month - 4 years	16%	4%	5%	\$100			
5 - 13 years	25%	5%	21%	\$100			
14 - 17 years*	9%	2%	9%	\$50			
,				\$0			
					FS Grant	TANF	Grant
Total CA Children					■ N	YC ■National	
	194			CASELOAD PROFILE:	FAP	SNA	60 Mo. Converted to SN
	25%	■0-12 mos.		Citizenship: (Case Head)	<u>I Ar</u>	SIVA	do Mo. Convented to Siv
	=3,0	013mos4 yrs. 05-13 yrs.		Citizen	91%	75%	92%
		■14-17 yrs.		Permanent Resident	8%	19%	7%
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	52%			Asylum/Refugees/Other	2%	5%	0%
				Education: (Adult Case Head)	<u>FAP</u>	SNA	60 Mo. Converted to SN
lults	FAP	SNA	60 Mo. Converted to SNA	0 to 8th grade	4%	8%	3%
18 - 24 years	5%	8%	3%	9th to 11th grade	28%	29%	36%
25 - 44 years	13%	24%	10%	HS or post HS grade	67%	62%	61%
45 - 64 years	2%	23%	3%	110 of post 110 grade	01 /0	UZ /0	01/0
65+	0%	11%	0%				
				Sex	FAP_	SNA	60 Mo. Converted to SI
				Male Adults	20%	55%	18%
Total CA							18% 83%
Adults				Female Adults	80%	45%	83%
				Children			
	15% 11%	<b>B</b> 18-24 yrs.		Avg # of Children	1.51	0.18	1.94
/		■18-24 yrs. ■25-44 yrs.			1.51	0.18	1.94
1 /				ner case			

per case Cases with Children under 3 <sup>g</sup>

OCTOBER 2022 12,266

Ethnicity: (Case Head) Black Hispanic White

31%

40% 50% 7% 3%

3%

45% 36% 9%

JANUARY 2022 13,048

11%

50% 42% 6%

JANUARY 2021 12,155

- \* Total percentage is rounded for category 14 17years

  \*\* As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

  a Formerly referred to as Public Assistance.

JANUARY 2023 12,163

- b Formerly Aid to Families with Dependant Children (AFDC).
- c Formerly Home Relief (HR).

<u>DSS/HRA/DHS</u> Total Full-Time Employees

- d Non-NYC residents included.
- e Food Stamp Eligibility Report represents data from Jan 2023/ Jan 2022/ Jan 2021
  f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.
- g Data includes children not in school.