



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: DECEMBER 2022

CASH ASSISTANCE	DECEMBER 2022	NOVEMBER 2022	DECEMBER 2021	DECEMBER 2017
Cash Assistance Unduplicated Recipients				
(1 month) ^A	444,823	441,472	384,523	367,997
Recurring Assistance	439,275	436,682	383,079	361,329
Emergency Assistance Only ^B	5,548	4,790	1,444	6,668
FAP (formerly AFDC)	129,714	129,423	117,151	128,226
60 Month converted to SNA	104,249	103,798	93,238	90,839
SNA (formerly HR)	210,860	208,251	174,134	148,932
Cases	244,625	243,272	210,723	195,440
FAP (formerly AFDC)	54,020	53,920	49,343	53,909
60 Month converted to SNA	32,321	32,101	28,691	27,928
SNA (formerly HR)	158,284	157,251	132,689	113,603
Children	174,754	173,671	156,897	166,510
FAP (formerly AFDC)	84,126	84,017	77,887	90,217
60 Month converted to SNA	62,566	62,382	56,440	56,326
SNA (formerly HR)	28,062	27,272	22,570	19,967
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	614,402	604,949	555,311	596,876
Recurring Assistance	546,267	541,533	501,677	494,501
Emergency Assistance Only ^B	68,135	63,416	53,634	102,375
Total Cash Assistance				
Gross Expenditures ^A	\$161,035,018	\$159,046,655	\$123,615,534	\$136,015,552
FAP (formerly AFDC)	\$41,551,742	\$41,519,956	\$31,269,683	\$41,861,731
60 Month converted to SNA	\$23,832,358	\$24,319,066	\$19,743,289	\$21,560,757
SNA (formerly HR)	\$95,650,918	\$93,207,633	\$72,602,562	\$72,593,064
EMPLOYMENT	DECEMBER 2022	NOVEMBER 2022	DECEMBER 2021	DECEMBER 2017
HRA Assisted Entries into Employment ^{D,F}	1,023	816	1,396	4,725
Retention:				
Retention - 3 Months	82%	78%	78%	83%
Retention - 6 Months	68%	65%	71%	74%
SNAP	DECEMBER 2022	NOVEMBER 2022	DECEMBER 2021	DECEMBER 2017
SNAP Recipients	1,733,885	1,692,031	1,661,199	1,635,635
Cash Assistance	454,263	434,276	410,238	398,749
Non-Cash Assistance & SSI	1,279,622	1,257,755	1,250,961	1,236,886
SNAP Households	1,025,516	1,007,265	987,640	931,216
Cash Assistance	235,543	227,242	211,075	194,960
Non-Cash Assistance & SSI	789,973	780,023	776,565	736,256
PUBLIC HEALTH INSURANCE	DECEMBER 2022	NOVEMBER 2022	DECEMBER 2021	DECEMBER 2017
Medicaid Enrollees (HRA Administered)	1,498,934	1,483,389	1,548,659	1,789,869
Medicaid - Only	714,545	709,490	820,223	1,029,485
Managed Care Enrollees	738,672	735,277	699,351	1,179,791
Child Health Plus Enrollees	150,211	148,299	153,227	136,181
SSI	DECEMBER 2022	NOVEMBER 2022	DECEMBER 2021	DECEMBER 2017
SSI Recipients	365,733	365,099	374,066	428,900
Aged	99,248	98,468	98,706	108,201
Disabled & Blind	266,485	266,631	275,360	320,699

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>NOVEMBER 2022</u>	<u>OCTOBER 2022</u>	<u>NOVEMBER 2021</u>	<u>NOVEMBER 2017</u>
Total Cases (With Orders)	204,281	205,136	216,769	278,561
CA Support Cases	21,391	21,532	22,259	32,244
NCA Support Cases	182,890	183,604	194,510	246,317
Total Collections - \$000	49,860	52,405	49,990	56,715
<u>HOMELESSNESS:</u>	<u>NOVEMBER 2022</u>	<u>OCTOBER 2022</u>	<u>NOVEMBER 2021</u>	<u>NOVEMBER 2017</u>
<u>PREVENTION OR DIVERSION</u> ^E				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	8.60%	8.80%	9.70%	11.60%
<u>DOMESTIC VIOLENCE SERVICES</u>	<u>NOVEMBER 2022</u>	<u>OCTOBER 2022</u>	<u>NOVEMBER 2021</u>	<u>OCTOBER 2017</u>
<u>Office of Domestic Violence:</u>				
Average Number of Families Served per Day	780	795	772	834
Nonresidential Program Active Caseload	N/A	N/A	N/A	1,488
<u>HASA</u>	<u>NOVEMBER 2022</u>	<u>OCTOBER 2022</u>	<u>NOVEMBER 2021</u>	<u>NOVEMBER 2017</u>
Total HASA Cases	32,606	32,568	33,727	33,593
Family Cases	2,661	2,673	2,888	3,381
Single Cases	29,945	29,895	30,839	30,212
Homemaker Cases	16	18	19	66
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>NOVEMBER 2022</u>	<u>OCTOBER 2022</u>	<u>NOVEMBER 2021</u>	<u>NOVEMBER 2017</u>
Total Home Care Cases	244,623	242,417	228,843	163,776
Total Home Attendant Cases	2,231	2,395	2,404	2,751
Housekeeper Cases	458	515	592	923
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	241,934	239,507	225,847	160,102
<u>ADULT PROTECTIVE SERVICES</u>	<u>NOVEMBER 2022</u>	<u>OCTOBER 2022</u>	<u>NOVEMBER 2021</u>	<u>NOVEMBER 2017</u>
Referrals Received	1,739	1,753	1,504	2,396
Assessment cases	3,236	3,346	2,819	4,652
Undercare Cases	5,523	5,530	5,454	7,539
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>NOVEMBER 2022</u>	<u>OCTOBER 2022</u>	<u>NOVEMBER 2021</u>	<u>NOVEMBER 2017</u>
Total Supportive Housing Beds	14,270	14,276	14,289	14,045

Source: New York City Human Resources Administration,
Office of Performance Management & Data Analytics, December 2022.
For more detailed information call (929) 221-7043

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.