



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Ellen Levine
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Office of Performance Management
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Report # MCA40

HRA FACTS:

JULY 2022

<u>CASH ASSISTANCE</u>	<u>JULY 2022</u>	<u>JUNE 2022</u>	<u>JULY 2021</u>	<u>JULY 2017</u>
Cash Assistance Unduplicated Recipients (1 month) ^A	428,605	425,040	368,804	365,493
Recurring Assistance	423,047	419,468	366,358	358,206
Emergency Assistance Only ^B	5,558	5,572	2,446	7,287
FAP (formerly AFDC)	129,061	126,726	109,934	129,882
60 Month converted to SNA	100,753	100,991	92,961	88,292
SNA (formerly HR)	198,791	197,323	165,909	147,319
Cases	237,235	235,495	202,138	194,673
FAP (formerly AFDC)	53,964	53,069	46,419	54,822
60 Month converted to SNA	31,163	31,244	28,164	27,063
SNA (formerly HR)	152,108	151,182	127,555	112,788
Children	169,670	168,177	153,891	166,382
FAP (formerly AFDC)	84,049	82,772	75,674	91,739
60 Month converted to SNA	60,701	60,846	57,182	55,095
SNA (formerly HR)	24,920	24,559	21,035	19,548
Cash Assistance Unduplicated Recipients (12 Months) ^C	591,756	585,506	555,289	597,756
Recurring Assistance	544,344	541,912	483,771	491,625
Emergency Assistance Only ^B	47,412	43,594	71,518	106,131
Total Cash Assistance				
Gross Expenditures ^A	\$150,711,873	\$148,668,888	\$114,871,680	\$121,512,695
FAP (formerly AFDC)	\$39,729,602	\$38,832,690	\$28,096,405	\$37,186,726
60 Month converted to SNA	\$22,904,224	\$22,584,862	\$19,521,745	\$18,199,147
SNA (formerly HR)	\$88,078,047	\$87,251,336	\$67,253,530	\$66,126,822
EMPLOYMENT	JULY 2022	JUNE 2022	JULY 2021	JULY 2017
HRA Assisted Entries into Employment ^{D F}	594	780	466	3,097
Retention:				
Retention - 3 Months	77%	80%	84%	84%
Retention - 6 Months	66%	69%	71%	73%
SNAP	JULY 2022	JUNE 2022	JULY 2021	JULY 2017
SNAP Recipients	1,735,517	1,713,373	1,708,727	1,670,141
Cash Assistance	445,990	446,054	398,114	401,182
Non-Cash Assistance & SSI	1,289,527	1,267,319	1,310,613	1,268,959
SNAP Households	1,024,175	1,010,980	1,001,472	945,023
Cash Assistance	233,661	232,518	203,020	196,240
Non-Cash Assistance & SSI	790,514	778,462	798,452	748,783
PUBLIC HEALTH INSURANCE	JULY 2022	JUNE 2022	JULY 2021	JULY 2017
Medicaid Enrollees (HRA Administered)	1,467,907	1,474,482	1,598,910	1,853,304
Medicaid - Only	703,479	719,933	879,589	1,097,828
Managed Care Enrollees	731,925	726,684	743,136	1,255,967
Child Health Plus Enrollees	150,657	150,813	149,508	131,068
SSI	JULY 2022	JUNE 2022	JULY 2021	JULY 2017
SSI Recipients	367,701	367,411	372,779	417,492
Aged	98,364	98,381	96,824	106,077
Disabled & Blind	269,337	269,030	275,955	311,415

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>JUNE 2022</u>	<u>MAY 2022</u>	<u>JUNE 2021</u>	<u>JUNE 2017</u>
Total Cases (With Orders)	209,554	210,232	225,512	282,013
CA Support Cases	21,810	21,776	23,991	32,778
NCA Support Cases	187,744	188,456	201,521	249,235
Total Collections - \$000	52,033	57,335	66,458	74,496
<u>HOMELESSNESS:</u>	<u>JUNE 2022</u>	<u>MAY 2022</u>	<u>JUNE 2021</u>	<u>JUNE 2017</u>
<u>PREVENTION OR DIVERSION</u> ^E				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	6.90%	8.20%	7.70%	13.40%
<u>DOMESTIC VIOLENCE SERVICES</u>	<u>JUNE 2022</u>	<u>MAY 2022</u>	<u>JUNE 2021</u>	<u>MAY 2017</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	721	730	735	842
Nonresidential Program Active Caseload	0	0	N/A	1,778
<u>HASA</u>	<u>JUNE 2022</u>	<u>MAY 2022</u>	<u>JUNE 2021</u>	<u>JUNE 2017</u>
Total HASA Cases	32,438	32,494	33,809	32,929
Family Cases	2,699	2,703	2,961	3,416
Single Cases	29,739	29,791	30,848	29,513
Homemaker Cases	14	20	27	70
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>JUNE 2022</u>	<u>MAY 2022</u>	<u>JUNE 2021</u>	<u>JUNE 2017</u>
Total Home Care Cases	237,191	241,236	225,285	155,504
Total Home Attendant Cases	2,407	2,389	2,357	3,520
Housekeeper Cases	530	533	614	962
Long Term Home Health Care Cases	0	0	0	3
Managed Long Term Care	234,254	238,314	223,194	151,019
<u>ADULT PROTECTIVE SERVICES</u>	<u>JUNE 2022</u>	<u>MAY 2022</u>	<u>JUNE 2021</u>	<u>JUNE 2017</u>
Referrals Received	1,740	1,627	1,682	2,557
Assessment cases	3,288	3,267	3,212	4,062
Undercare Cases	5,327	5,260	5,845	7,504
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>JUNE 2022</u>	<u>MAY 2022</u>	<u>JUNE 2021</u>	<u>JUNE 2017</u>
Total Supportive Housing Beds	14,284	14,284	14,014	14,007

Source: New York City Human Resources Administration, Office of Planning and Performance Management, July 2022. For more detailed information call (929) 221-7043

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.



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Report # Q03

HRA FACTS QUARTERLY SUPPLEMENT JULY 2022

CASH ASSISTANCE (CA)^a
RECIPIENTS BY BOROUGH

Borough	Persons	Cases
Manhattan	16,775	7,336
Bronx	50,590	21,022
Queens	19,328	8,120
Brooklyn	35,895	14,963
Staten Island	6,185	2,382
Others ^d	288	141
Total	129,061	53,964

Family Assistance Program (FAP)^b

Borough	Persons	Cases
Manhattan	16,775	7,336
Bronx	50,590	21,022
Queens	19,328	8,120
Brooklyn	35,895	14,963
Staten Island	6,185	2,382
Others ^d	288	141
Total	129,061	53,964

Safety Net Assistance (SNA)^c

Borough	Persons	Cases
Manhattan	32,228	28,780
Bronx	58,168	45,727
Queens	33,430	26,123
Brooklyn	67,217	45,607
Staten Island	7,305	5,496
Others ^d	443	375
Total	198,791	152,108

60 mo. Converted to SNA

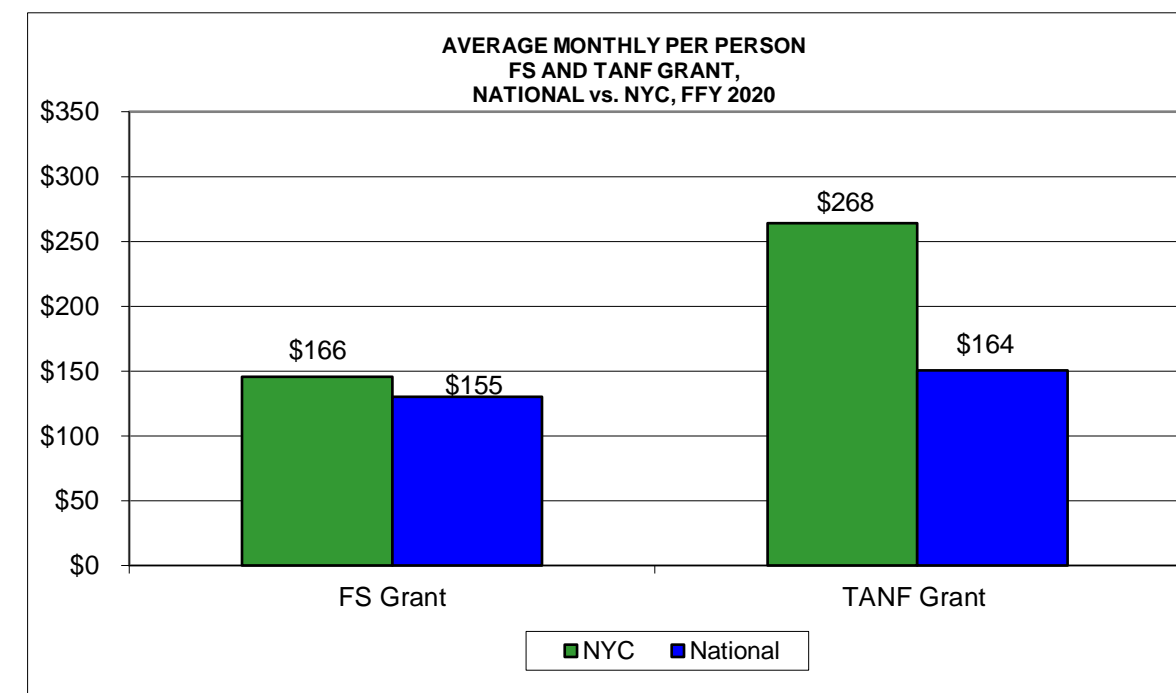
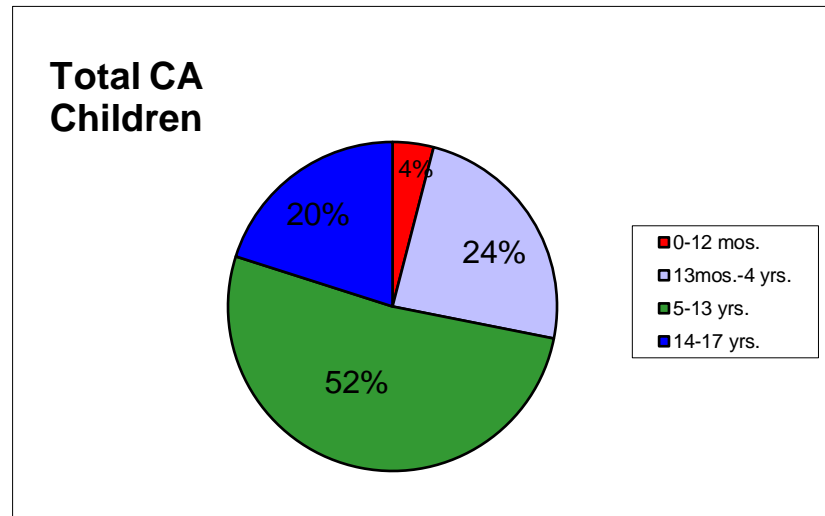
Borough	Persons	Cases
Manhattan	12,603	4,236
Bronx	45,290	14,005
Queens	10,279	3,139
Brooklyn	27,617	8,370
Staten Island	4,884	1,388
Others ^d	80	25
Total	100,753	31,163

BENEFITS

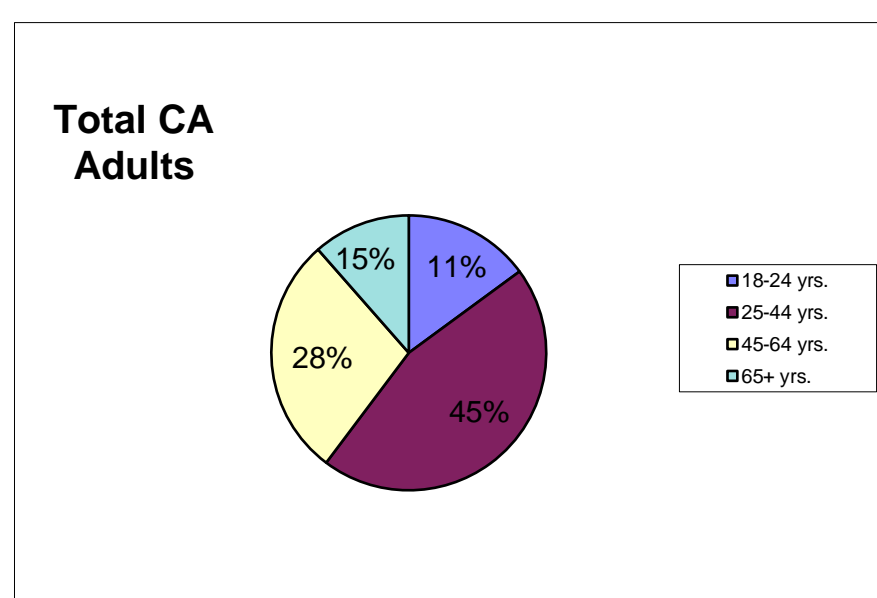
Benefit	JULY 2022		JULY 2021		JULY 2020	
	Family Size	Benefit	Family Size	Benefit	Family Size	Benefit
Total Maximum Cash Assistance Grant by Household size	1	\$398	1	\$398	1	\$398
NYS Maximum Shelter Allowance: Private Only	3	\$400	3	\$400	3	\$400
Average CA Grant		\$443		\$405		\$528
Average Food Stamp benefit ^e		\$284		\$253		\$178

CA POPULATION BY AGE GROUP

Ages	FAP	SNA	60 Mo. Converted to SNA
Children:			
0-12 months	3%	1%	0%
13 month - 4 years	16%	3%	5%
5 - 13 years	26%	4%	22%
14 - 17 years*	9%	1%	9%



Adults	FAP	SNA	60 Mo. Converted to SNA
18 - 24 years	5%	7%	3%
25 - 44 years	13%	22%	10%
45 - 64 years	2%	24%	3%
65+	0%	11%	0%



CASELOAD PROFILE:

Citizenship: (Case Head)	FAP	SNA	60 Mo. Converted to SNA
Citizen	92%	78%	92%
Permanent Resident	7%	19%	7%
Asylum/Refugees/Other	0%	1%	0%

Education: (Adult Case Head)	FAP	SNA	60 Mo. Converted to SNA
0 to 8th grade	4%	8%	3%
9th to 11th grade	28%	29%	36%
HS or post HS grade	67%	62%	61%

Sex	FAP	SNA	60 Mo. Converted to SNA
Male Adults	20%	55%	17%
Female Adults	80%	45%	83%

Children	FAP	SNA	60 Mo. Converted to SNA
Avg # of Children per case	1.56	0.16	1.95
Cases with Children under :	31%	3%	11%

Ethnicity: (Case Head)	FAP	SNA	60 Mo. Converted to SNA
Black	41%	47%	50%
Hispanic	50%	33%	42%
White	6%	9%	6%
Other	3%	1%	2%

DSS/HRA/DHS
Total Full-Time Employees

JULY 2022
12,594

APRIL 2022
12,808

JULY 2021
12,064

JULY 2020
12,390

* Total percentage is rounded for category 14 - 17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Jul 2022/ Jul 2021/ Jul 2020

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.