



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

Ellen Levine
Chief Program Planning and
Financial Management Officer

GARY JENKINS
Commissioner

Office of Planning and
Performance Management

Karl Snyder
Acting Deputy Commissioner

Report # MCA40

HRA FACTS:

MAY 2022

<u>CASH ASSISTANCE</u>	<u>MAY 2022</u>	<u>APRIL 2022</u>	<u>MAY 2021</u>	<u>MAY 2017</u>
Cash Assistance Unduplicated Recipients (1 month) ^A	422,124	420,192	377,287	362,409
Recurring Assistance	416,883	414,745	371,613	355,157
Emergency Assistance Only ^B	5,241	5,447	5,674	7,252
FAP (formerly AFDC)	126,201	127,329	114,863	130,247
60 Month converted to SNA	100,314	98,463	94,082	86,178
SNA (formerly HR)	195,609	194,400	168,342	145,984
Cases	233,729	232,406	207,222	193,329
FAP (formerly AFDC)	52,930	53,420	48,388	55,106
60 Month converted to SNA	31,001	30,356	28,502	26,424
SNA (formerly HR)	149,798	148,630	130,332	111,799
Children	167,578	167,401	157,121	164,854
FAP (formerly AFDC)	82,670	83,402	78,660	91,416
60 Month converted to SNA	60,545	59,501	57,978	53,862
SNA (formerly HR)	24,363	24,498	20,483	19,576
Cash Assistance Unduplicated Recipients (12 Months) ^C	577,639	573,225	555,318	599,628
Recurring Assistance	536,782	532,316	478,588	492,067
Emergency Assistance Only ^B	40,857	40,909	76,730	107,561
Total Cash Assistance				
Gross Expenditures ^A	\$143,251,930	\$144,172,451	\$137,304,551	\$125,025,721
FAP (formerly AFDC)	\$37,081,558	\$37,670,021	\$37,724,214	\$38,681,257
60 Month converted to SNA	\$21,827,687	\$21,892,928	\$20,258,239	\$18,558,424
SNA (formerly HR)	\$84,342,685	\$84,609,502	\$79,322,098	\$67,786,040
EMPLOYMENT	MAY 2022	APRIL 2022	MAY 2021	MAY 2017
HRA Assisted Entries into Employment ^{D F}	732	770	341	3,410
Retention:				
Retention - 3 Months	77%	76%	83%	83%
Retention - 6 Months	68%	73%	77%	74%
SNAP	MAY 2022	APRIL 2022	MAY 2021	MAY 2017
SNAP Recipients	1,719,652	1,717,524	1,720,443	1,682,555
Cash Assistance	444,349	444,536	408,430	401,307
Non-Cash Assistance & SSI	1,275,303	1,272,988	1,312,013	1,281,248
SNAP Households	1,011,947	1,012,015	1,008,062	950,035
Cash Assistance	230,886	230,814	208,409	195,720
Non-Cash Assistance & SSI	781,061	781,201	799,653	754,315
PUBLIC HEALTH INSURANCE	MAY 2022	APRIL 2022	MAY 2021	MAY 2017
Medicaid Enrollees (HRA Administered)	1,486,415	1,514,266	1,592,157	1,879,780
Medicaid - Only	737,557	760,344	861,134	1,126,904
Managed Care Enrollees	721,066	712,641	880,301	1,289,725
Child Health Plus Enrollees	151,076	151,090	149,652	128,008
SSI	MAY 2022	APRIL 2022	MAY 2021	MAY 2017
SSI Recipients	369,177	370,227	378,430	421,503
Aged	98,280	98,469	98,164	106,663
Disabled & Blind	270,897	271,758	280,266	314,840

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>APRIL 2022</u>	<u>MARCH 2022</u>	<u>APRIL 2021</u>	<u>APRIL 2017</u>
Total Cases (With Orders)	211,197	212,377	228,858	281,755
CA Support Cases	21,902	22,182	24,427	32,951
NCA Support Cases	189,295	190,195	204,431	248,804
Total Collections - \$000	68,387	57,164	84,396	71,504
<u>HOMELESSNESS:</u>	<u>APRIL 2022</u>	<u>MARCH 2022</u>	<u>APRIL 2021</u>	<u>APRIL 2017</u>
<u>PREVENTION OR DIVERSION</u> ^E				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	9.50%	8.00%	8.30%	12.70%
<u>DOMESTIC VIOLENCE SERVICES</u>	<u>APRIL 2022</u>	<u>MARCH 2022</u>	<u>APRIL 2021</u>	<u>MARCH 2017</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	732	750	792	844
Nonresidential Program Active Caseload	N/A	N/A	N/A	1,674
<u>HASA</u>	<u>APRIL 2022</u>	<u>MARCH 2022</u>	<u>APRIL 2021</u>	<u>APRIL 2017</u>
Total HASA Cases	32,633	32,958	33,903	32,753
Family Cases	2,718	2,752	2,968	3,420
Single Cases	29,915	30,206	30,935	29,333
Homemaker Cases	18	21	29	70
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>APRIL 2022</u>	<u>MARCH 2022</u>	<u>APRIL 2021</u>	<u>APRIL 2017</u>
Total Home Care Cases	232,605	230,694	225,285	152,278
Total Home Attendant Cases	2,366	2,272	1,989	3,428
Housekeeper Cases	524	495	562	964
Long Term Home Health Care Cases	0	0	0	3
Managed Long Term Care	229,715	227,927	220,219	147,883
<u>ADULT PROTECTIVE SERVICES</u>	<u>APRIL 2022</u>	<u>MARCH 2022</u>	<u>APRIL 2021</u>	<u>APRIL 2017</u>
Referrals Received	1,636	1,974	1,616	1,995
Assessment cases	3,379	3,198	3,223	4,110
Undercare Cases	5,281	5,272	5,926	7,451
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>APRIL 2022</u>	<u>MARCH 2022</u>	<u>APRIL 2021</u>	<u>APRIL 2017</u>
Total Supportive Housing Beds	14,287	14,291	13,964	13,962

Source: New York City Human Resources Administration, Office of Planning and Performance Management, May 2022. For more detailed information call (929) 221-7043

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.