

## NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

**Ellen Levine** 

Chief Program Planning and Financial Management Officer

**Lisa Garabedian**Deputy Commissioner

## STEVEN BANKS

Commissioner

Office of Planning and Performance Management

Report # MCA40

## HRA FACTS: FEBRUARY 2021

TRA FACIS:	I LDIVOAIVI ZUZI				
CASH ASSISTANCE	FEBRUARY 2021	JANUARY 2021	FEBRUARY 2020	FEBRUARY 2016	
Cash Assistance Unduplicated Recipients					
(1 month) <sup>A</sup>	371,975	371,975	327,013	368,420	
Recurring Assistance	366,633	366,639	318,992	360,222	
Emergency Assistance Only B	5,342	5,336	8,021	8,198	
EAD (formarly AEDC)	115 640	115 000	107.000	1.40.001	
FAP (formerly AFDC) 60 Month converted to SNA	115,648 92,336	115,909 92,045	107,082 82,885	142,891 87,823	
SNA (formerly HR)	163,991	164,021	137,046	137,706	
Cocco	202 270	202 620	470.000	40E 270	
Cases FAP (formerly AFDC)	<b>203,378</b> 48,487	<b>203,639</b> 48,666	<b>178,980</b> 45,289	<b>195,378</b> 60,765	
60 Month converted to SNA	•	·	•	· · · · · · · · · · · · · · · · · · ·	
SNA (formerly HR)	28,056 126,835	28,053 126,920	25,964 107,727	27,301 107,312	
SNA (IOIIIIelly LIK)	120,033	120,920	107,727	107,312	
Children	156,582	156,613	144,843	176,179	
FAP (formerly AFDC)	79,195	79,398	75,551	102,177	
60 Month converted to SNA	57,068	56,958	52,726	56,458	
SNA (formerly HR <b>)</b>	20,319	20,257	16,566	17,544	
Cash Assistance Unduplicated Recipients					
(12 Months) <sup>C</sup>	548,501	551,024	565,360	600,238	
Recurring Assistance	472,599	472,695	455,991	492,656	
Emergency Assistance Only B	75,902	78,329	109,369	107,582	
Fotal Cook Appiatones					
Total Cash Assistance Gross Expenditures <sup>A</sup>	\$131,137,945	\$129,132,532	\$125,319,149	\$427 200 20 <b>4</b>	
				\$127,298,301 \$42,426,084	
FAP (formerly AFDC) 60 Month converted to SNA	\$35,684,024	\$35,147,169 \$40,673,883	\$35,011,350 \$18,365,560	\$43,126,084	
SNA (formerly HR)	\$20,036,978 \$75,416,943	\$19,673,883 \$74,311,480	\$18,365,560 \$71,942,239	\$17,635,810 \$66,536,407	
EMPLOYMENT  ID A Assistant Futuios into Function and DF	FEBRUARY 2021	JANUARY 2021	FEBRUARY 2020	FEBRUARY 2016	
IRA Assisted Entries into Employment DF Retention:	382	279	2,782	3,816	
Retention - 3 Months	84%	82%	82%	83%	
Retention - 6 Months	74%	74%	71%	73%	
SNAP SNAP	FEBRUARY 2021	JANUARY 2021	FEBRUARY 2020	FEBRUARY 2016	
SNAP Recipients	1,663,125	1,664,807	1,481,257	1,679,814	
Cash Assistance	401,775	399,291	357,423	406,889	
Non-Cash Assistance & SSI	1,261,350	1,265,516	1,123,834	1,272,925	
SNAP Households	976,433	978,733	872,137	943,102	
Cash Assistance	203,989	202,828	178,888	196,715	
Non-Cash Assistance & SSI	772,444	775,905	693,249	746,387	
PUBLIC HEALTH INSURANCE	FEBRUARY 2021	JANUARY 2021	FEBRUARY 2020	FEBRUARY 2016	
Medicaid Enrollees (HRA Administered)	1,569,336	1,563,547	1,505,405	2,175,843	
Medicaid - Only	836,581	832,154	801,895	1,406,568	
Managed Care Enrollees	889,759	888,689	846,910	1,606,121	
Child Health Plus Enrollees	151,813	151,813	170,945	104,733	
<u>SSI</u>	FEBRUARY 2021	JANUARY 2021	FEBRUARY 2020	FEBRUARY 2016	
	383,118	407,674	396,784	424,631	
331 Recipients		•			
SSI Recipients Aged	99,242	103,059	103,552	106,268	

CHILD SUPPORT ENFORCEMENT	JANUARY 2021	DECEMBER 2020	JANUARY 2020	JANUARY 2016
Total Cases (With Orders)	231,232	232,232	256,668	283,874
CA Support Cases	24,842	24,942	26,860	33,583
NCA Support Cases	206,390	207,290	229,808	250,291
Total Collections - \$000	69,724	70,800	63,469	59,673
HOMELESSNESS:	<b>JANUARY 2021</b>	DECEMBER 2020	<b>JANUARY 2020</b>	DECEMBER 2015
PREVENTION OR DIVERSION				
Clients Successfully Diverted at PATH				
from Entering a Homeless Shelter	7.30%	7.10%	13.70%	11.50%
	14111451/0004			
EMERGENCY & INTERVENTION SERVICES	<u>JANUARY 2021</u>	DECEMBER 2020	<u>JANUARY 2020</u>	<u>JANUARY 2016</u>
SERVICES Office of Domestic Violence:				
Average Number of Families Served per Day	799	784	N/A	810
Nonresidential Program Active Caseload	N/A	N/A	N/A	1,724
<u>HASA</u>	<b>JANUARY 2021</b>	DECEMBER 2020	<b>JANUARY 2020</b>	<b>JANUARY 2016</b>
Total HASA Cases	34,135	34,074	33,953	31,160
Family Cases	2,991	2,983	3,137	3,502
Single Cases	31,144	31,091	30,816	27,658
Homemaker Cases	32	35 N/A	44	79 N/A
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
HOME CARE	JANUARY 2021	DECEMBER 2020	<b>JANUARY 2020</b>	<b>JANUARY 2016</b>
Total Home Care Cases	222,998	221,771	215,175	127,886
Total Home Attendant Cases	2,283	2,269	2,200	3,535
Housekeeper Cases	604	600	648	1,132
Long Term Home Health Care Cases	0	0	0	50
Managed Long Term Care	220,111	218,902	212,327	123,169
ADULT PROTECTIVE SERVICES	<b>JANUARY 2021</b>	DECEMBER 2020	JANUARY 2020	<b>JANUARY 2016</b>
Referrals Received	1,333	1,485	2,493	1,917
Assessment cases	4,705	3,273	5,088	3,722
Undercare Cases	6,037	6,169	6,739	6,819
DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS	<b>JANUARY 2021</b>	DECEMBER 2020	<b>JANUARY 2020</b>	<b>JANUARY 2016</b>
Total Supportive Housing Beds	13,968	13,973	13,997	14,019

Source: New York City Human Resources Administration, Office of Planning and Performance Management, February 2021.

For more detailed information call (929) 221-7038

<sup>&</sup>lt;sup>A</sup>Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

<sup>&</sup>lt;sup>B</sup> Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

<sup>&</sup>lt;sup>C</sup> Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

Das of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.