



**NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES
HUMAN RESOURCES ADMINISTRATION**

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Report # MCA40

HRA FACTS: JANUARY 2021

	<u>JANUARY 2021</u>	<u>DECEMBER 2020</u>	<u>JANUARY 2020</u>	<u>JANUARY 2016</u>
CASH ASSISTANCE				
Cash Assistance Unduplicated Recipients (1 month) ^A	371,975	375,566	325,585	367,127
Recurring Assistance	366,639	370,094	316,347	358,130
Emergency Assistance Only ^B	5,336	5,472	9,238	8,997
FAP (formerly AFDC)	115,909	117,882	107,945	143,957
60 Month converted to SNA	92,045	92,326	80,845	86,418
SNA (formerly HR)	164,021	165,358	136,795	136,752
Cases	203,639	206,007	178,241	194,856
FAP (formerly AFDC)	48,666	49,463	45,649	61,364
60 Month converted to SNA	28,053	28,207	25,373	26,963
SNA (formerly HR)	126,920	128,337	107,219	106,529
Children	156,613	158,206	144,919	177,035
FAP (formerly AFDC)	79,398	80,761	76,412	103,422
60 Month converted to SNA	56,958	57,244	51,608	55,778
SNA (formerly HR)	20,257	20,201	16,899	17,835
Cash Assistance Unduplicated Recipients (12 Months) ^C	551,024	555,048	566,065	598,432
Recurring Assistance	472,695	473,958	455,552	491,268
Emergency Assistance Only ^B	78,329	81,090	110,513	107,164
Total Cash Assistance				
Gross Expenditures ^A	\$129,132,532	\$131,410,970	\$124,471,798	\$124,656,921
FAP (formerly AFDC)	\$35,147,169	\$35,649,482	\$35,766,816	\$42,767,345
60 Month converted to SNA	\$19,673,883	\$20,096,793	\$18,153,657	\$17,371,121
SNA (formerly HR)	\$74,311,480	\$75,664,695	\$70,551,325	\$64,518,455
EMPLOYMENT				
HRA Assisted Entries into Employment ^{D F}	279	981	3,326	3,432
Retention:				
Retention - 3 Months	82%	80%	82%	84%
Retention - 6 Months	74%	77%	70%	73%
SNAP				
SNAP Recipients	1,664,807	1,645,956	1,487,820	1,676,822
Cash Assistance	399,291	391,170	361,134	409,452
Non-Cash Assistance & SSI	1,265,516	1,254,786	1,126,686	1,267,370
SNAP Households	978,733	968,509	875,030	942,019
Cash Assistance	202,828	198,600	180,926	197,829
Non-Cash Assistance & SSI	775,905	769,909	694,104	744,190
PUBLIC HEALTH INSURANCE				
Medicaid Enrollees (HRA Administered)	1,563,547	1,549,646	1,508,507	2,196,950
Medicaid - Only	832,154	819,954	806,836	1,423,364
Managed Care Enrollees	888,689	885,362	858,242	1,621,650
Child Health Plus Enrollees	151,813	157,044	168,346	103,369
SSI				
SSI Recipients	407,674	385,638	422,726	424,477
Aged	103,059	99,401	107,941	106,252
Disabled & Blind	304,615	286,237	314,785	318,225

<u>CHILD SUPPORT ENFORCEMENT</u>	<u>DECEMBER 2020</u>	<u>NOVEMBER 2020</u>	<u>DECEMBER 2019</u>	<u>DECEMBER 2015</u>
Total Cases (With Orders)	232,232	233,627	257,384	283,606
CA Support Cases	24,942	25,567	27,347	33,269
NCA Support Cases	207,290	208,060	230,037	250,337
Total Collections - \$000	70,800	62,175	62,958	65,265
<u>HOMELESSNESS:</u>	<u>DECEMBER 2020</u>	<u>NOVEMBER 2020</u>	<u>DECEMBER 2019</u>	<u>NOVEMBER 2015</u>
<u>PREVENTION OR DIVERSION</u>				
Clients Successfully Diverted at PATH from Entering a Homeless Shelter	7.10%	9.10%	13.70%	11.44%
<u>EMERGENCY & INTERVENTION SERVICES</u>	<u>DECEMBER 2020</u>	<u>NOVEMBER 2020</u>	<u>DECEMBER 2019</u>	<u>DECEMBER 2015</u>
Office of Domestic Violence:				
Average Number of Families Served per Day	784	794	866	785
Nonresidential Program Active Caseload	N/A	N/A	N/A	1,596
<u>HASA</u>	<u>DECEMBER 2020</u>	<u>NOVEMBER 2020</u>	<u>DECEMBER 2019</u>	<u>DECEMBER 2015</u>
Total HASA Cases	34,074	33,975	33,866	31,270
Family Cases	2,983	2,978	3,152	3,529
Single Cases	31,091	30,997	30,714	27,741
Homemaker Cases	35	37	43	82
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
<u>HOME CARE</u>	<u>DECEMBER 2020</u>	<u>NOVEMBER 2020</u>	<u>DECEMBER 2019</u>	<u>DECEMBER 2015</u>
Total Home Care Cases	221,771	219,592	211,555	126,433
Total Home Attendant Cases	2,269	2,265	2,250	3,504
Housekeeper Cases	600	601	647	1,125
Long Term Home Health Care Cases	0	0	0	58
Managed Long Term Care	218,902	216,726	208,658	121,746
<u>ADULT PROTECTIVE SERVICES</u>	<u>DECEMBER 2020</u>	<u>NOVEMBER 2020</u>	<u>DECEMBER 2019</u>	<u>DECEMBER 2015</u>
Referrals Received	1,485	1,391	2,195	1,976
Assessment cases	3,273	3,209	4,888	3,847
Undercare Cases	6,169	6,252	6,630	6,844
<u>DIVISION OF VOLUNTARY & PROPRIETARY HOMES FOR ADULTS</u>	<u>DECEMBER 2020</u>	<u>NOVEMBER 2020</u>	<u>DECEMBER 2019</u>	<u>DECEMBER 2015</u>
Total Supportive Housing Beds	13,973	13,975	14,007	14,032

Source: New York City Human Resources Administration, Office of Planning and Performance Management, January 2021.
For more detailed information call (929) 221-7038

^A Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

^B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations

^C Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

^D As of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

^E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a two month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.

^F HRA Assisted into Employment has been adjusted from March 2017 through March 2019.

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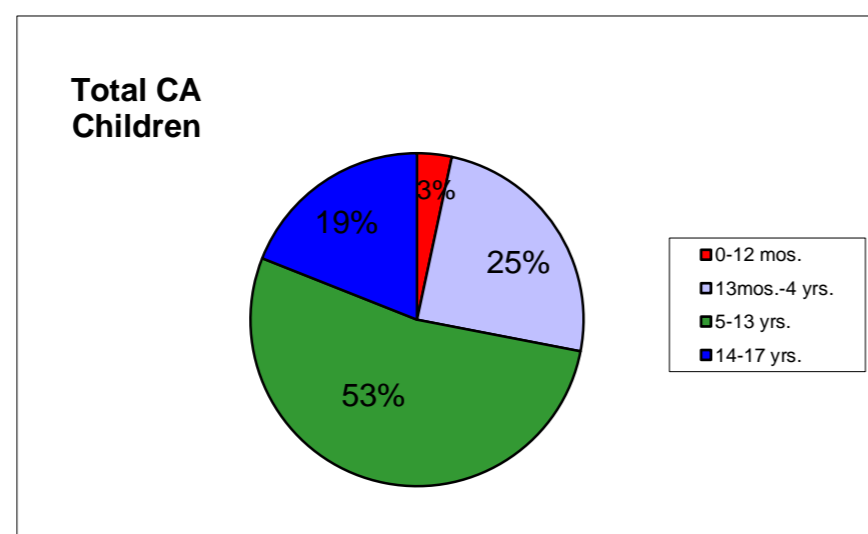
HRA FACTS QUARTERLY SUPPLEMENT JANUARY 2021

<u>CASH ASSISTANCE (CA)^a</u> <u>RECIPIENTS BY BOROUGH</u>	<u>Family Assistance Program (FAP)^b</u>		<u>Safety Net Assistance (SNA)^c</u>		<u>60 mo. Converted to SNA</u>	
	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>	<u>Persons</u>	<u>Cases</u>
Manhattan	14,997	6,643	26,871	24,334	10,835	3,658
Bronx	46,196	19,217	48,386	38,556	42,391	12,902
Queens	16,719	7,036	27,703	22,140	9,400	2,807
Brooklyn	32,016	13,442	54,821	37,113	24,894	7,453
Staten Island	5,768	2,219	5,797	4,431	4,415	1,201
Others ^d	213	109	443	346	110	32
Total	115,909	48,666	164,021	126,920	92,045	28,053

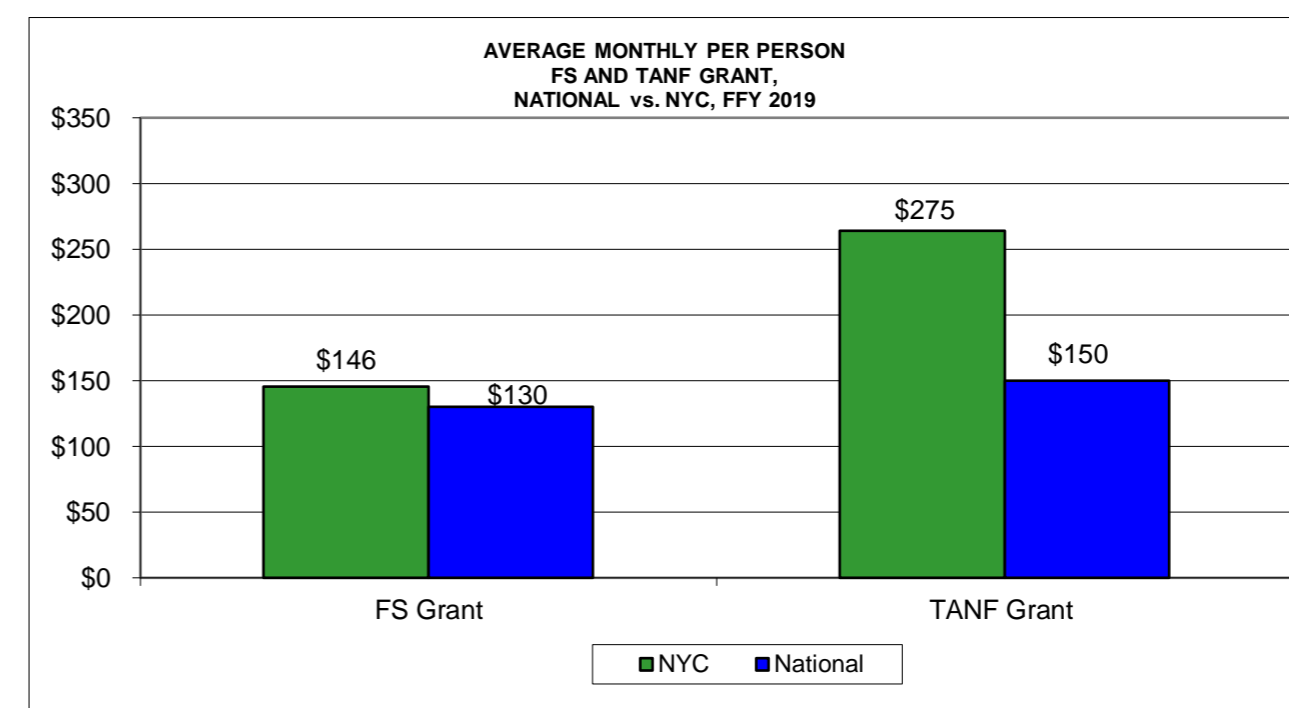
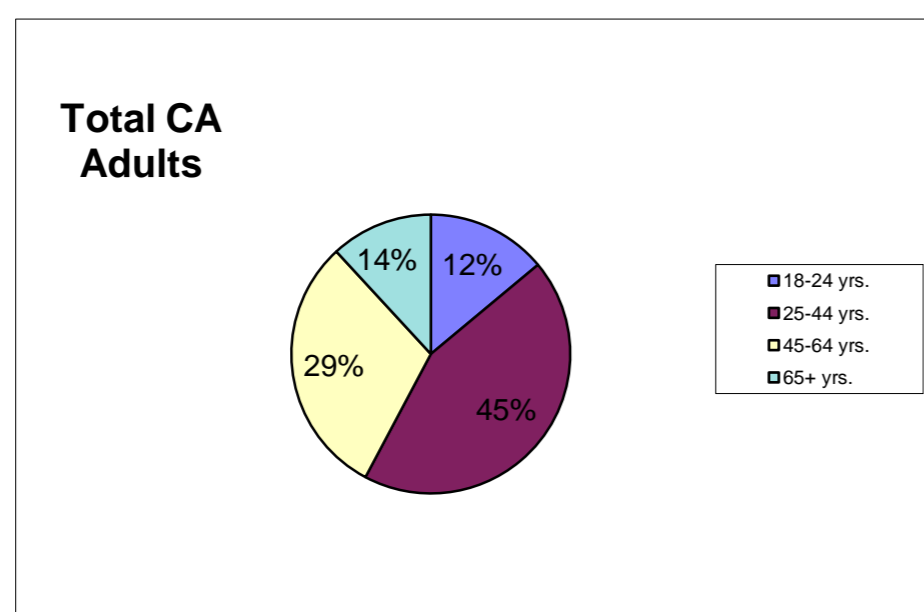
<u>BENEFITS</u>	<u>JANUARY 2021</u>		<u>JANUARY 2020</u>		<u>JANUARY 2019</u>	
	<u>Family Size</u>		<u>Family Size</u>		<u>Family Size</u>	
	<u>1</u>	<u>3</u>	<u>1</u>	<u>3</u>	<u>1</u>	<u>3</u>
Total Maximum Cash Assistance Grant by Household size	\$398	\$789	\$398	\$789	\$398	\$789
NYS Maximum Shelter Allowance: Private Only	\$215	\$400	\$215	\$400	\$215	\$400
Average CA Grant	\$453	\$790	\$516	\$857	\$504	\$861
Average Food Stamp benefit ^e **	\$230	\$690	\$147	\$442	\$151	\$452

CA POPULATION BY AGE GROUP

<u>Ages</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Children:			
0-12 months	2%	1%	0%
13 month - 4 years	16%	3%	5%
5 - 13 years	28%	4%	21%
14 - 17 years*	9%	2%	8%



<u>Adults</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
18 - 24 years	5%	7%	2%
25 - 44 years	13%	21%	10%
45 - 64 years	2%	25%	3%
65+	0%	13%	0%



<u>CASELOAD PROFILE:</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Citizenship: (Case Head)			
Citizen	93%	77%	92%
Permanent Resident	7%	21%	8%
Asylum/Refugees/Other	1%	1%	0%

<u>Education: (Adult Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
0 to 8th grade	5%	9%	3%
9th to 11th grade	31%	30%	39%
HS or post HS grade	63%	60%	57%

<u>Sex</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Male Adults	20%	55%	16%
Female Adults	80%	46%	84%

<u>Children</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Avg # of Children per case	1.63	0.16	2.47
Cases with Children under 3 ^g	29%	3%	13%

<u>Ethnicity: (Case Head)</u>	<u>FAP</u>	<u>SNA</u>	<u>60 Mo. Converted to SNA</u>
Black	41%	47%	50%
Hispanic	50%	33%	41%
White	6%	10%	6%
Other	3%	10%	3%

<u>HRA/DSS</u>	<u>JANUARY 2021</u>	<u>OCTOBER 2020</u>	<u>JANUARY 2020</u>	<u>JANUARY 2019</u>
Total Full-Time Employees	12,100	12,309	12,515	12,767

* Total percentage is rounded for category 14 - 17years

** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

a Formerly referred to as Public Assistance.

b Formerly Aid to Families with Dependant Children (AFDC).

c Formerly Home Relief (HR).

d Non-NYC residents included.

e Food Stamp Eligibility Report represents data from Jan 2021/ Jan 2020/ Jan 2019

f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.

g Data includes children not in school.